January 11, 2022

HPP-WA/721.4/WAP3448S1129

Roger Millar
Secretary of Transportation
Washington State
Department of Transportation
Olympia, Washington 98502

Attention: Marshall Elizer

Federal Planning Finding and 2022-2025
Statewide Transportation Improvement
Program (STIP) Approval

Dear Mr. Millar:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Washington Statewide Transportation Improvement Program (STIP) submitted on December 17, 2021, for Federal approval. In conjunction with the STIP approval, FHWA and FTA conducted a Federal Planning Finding review to determine that the proposed STIP is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. Sections 134 and 135, 49 U.S.C. Sections 5303-5304, and 23 CFR 450 Subparts A, B, and C.

During 2021, FHWA and FTA reviewed the transportation planning process at the statewide and metropolitan planning levels. The enclosed Federal Planning Finding documents the results of our review.

FHWA and FTA find that the projects in the proposed STIP are based on a planning process that meets federal requirements, and, therefore, give joint approval of the Washington 2022-2025 STIP. We also jointly affirm our air quality determination (documented in November 2021), that the State and Metropolitan Planning Organizations (MPOs) meet air quality conformity requirements under the Federal Clean Air Act.
If you have any questions concerning the 2022-2025 STIP approval or Federal Planning Finding, please contact Matt Kunic, FHWA, at 360-753-9487 and/or Ned Conroy, FTA, at 206-220-4318.

Melinda M. Roberson  
Acting Washington Division Administrator  
Federal Highway Administration

Linda M. Gehrke  
Regional Administrator  
Federal Transit Administration

Enclosure

cc electronically: Kerri Woehler, WSDOT; Kyle McKeon, WSDOT; Gabe Phillips, WSDOT; Stephanie Tax, WSDOT; Nancy Huntley, WSDOT; BFCG, CWCOG, LCVMPO, PSRC, RTC, SCOG, SRTC, TRPC, WCOG, CDTC, WWVMPO, YVCOG
## Central Puget Sound - Regional Transportation Improvement Program

### Appendix A Project Descriptions

As of Amendment 22-00, Approved January 11, 2022

<table>
<thead>
<tr>
<th>Jurisdiction:</th>
<th>Arlington</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>ARL-15</td>
</tr>
<tr>
<td>County:</td>
<td>Snohomish</td>
</tr>
<tr>
<td>Title:</td>
<td>67th Ave Rail/Trail Crossing Improvement</td>
</tr>
<tr>
<td>WSDOT PIN:</td>
<td>67th Ave Rail/Trail Crossing Improvement</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
<td>$2,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/4/21</td>
<td>HSIP</td>
<td>$22,500</td>
<td>$0</td>
<td>$0</td>
<td>$22,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>HSIP</td>
<td>$135,200</td>
<td>$0</td>
<td>$0</td>
<td>$135,200</td>
</tr>
</tbody>
</table>

| Totals: | $157,700 | $0 | $2,500 | $160,200 |

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>2699(006)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Functional Class:</td>
<td>Not applicable (transit, enhancements, etc.)</td>
</tr>
<tr>
<td>Improvement Type:</td>
<td>Non-Regional Trail (Separate Facility)</td>
</tr>
<tr>
<td>Location:</td>
<td>67th Ave</td>
</tr>
<tr>
<td>From:</td>
<td>191st St</td>
</tr>
<tr>
<td>To:</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$400,000</td>
</tr>
<tr>
<td>Regionally Significant:</td>
<td>No</td>
</tr>
<tr>
<td>Environmental Status:</td>
<td>CE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year of Expenditure for Total Cost:</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>MTP Status:</td>
<td>Exempt</td>
</tr>
<tr>
<td>MTP Reference(s):</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Description:**

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).
This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.
Jurisdiction: Arlington
Project Number: ARL-18  County: Snohomish  Title: 74th Ave Trail

Federal Aid/FTA Grant Number(s): 2695(001)
Federal Funds  $525,000
State Funds  $0
Local Funds  $0
Phase Total  $525,000

Total Cost  $737,637

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: 74th Ave
From: 204th Street  To: 197th Place
MTP Status: Exempt  MTP Reference(s): N/A

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.
Jurisdiction: Auburn
Project Number: AUB-49  County: King  Title: F Street SE Non-Motorized Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,264,000</td>
<td>$1,264,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $0 $1,264,000 $1,264,000

Federal Aid/FTA Grant Number(s): CM-1094(002) 1094(002)

Functional Class: Urban Collector  Improvement Type: Bike Lanes
Location: F Street SE  From: 4th Street SE  To: Auburn Way S
Total Cost: $3,954,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons, "Bicycle Boulevard" improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.
Jurisdiction: Auburn
Project Number: AUB-64
County: King

Title: Auburn Way S (SR-164) - Hemlock to Poplar

Functional Class: Urban Principal Arterial
WSDOT PIN: Location: Auburn Way S (SR-164)

Description:
The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD’s project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.
Jurisdiction: Auburn
Project Number: AUB-65  County: King  Title: Lea Hill Bridge Deck Preservation

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21*</td>
<td>STP(BR)</td>
<td>$517,850</td>
<td>$0</td>
<td>$0</td>
<td>$517,850</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Totals: $517,850 $0 $50,000 $567,850

Federal Aid/FTA Grant Number(s): 1118(005)  AUG-2021-02

**Functional Class:** Urban Minor Arterial
**Improvement Type:** Bridge Rehabilitation

**Location:** Lea Hill Road
**From:** R Street NE  **To:** Garden Avenue

**Total Cost:** $647,850

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn

Project Number: AUB-66  County: King  Title: 3rd Street SW Bridges Deck Preservation

Functional Class: Urban Collector

WSDOT PIN: Location: 3rd Street SW

Description: The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

Federal Aid/FTA Grant Number(s): 1080(009)

Improvement Type: Bridge Rehabilitation

Location: 3rd Street SW  From: C Street SW  To: S Division Street

Total Cost: $673,540  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21*</td>
<td>STP(BR)</td>
<td>$348,936</td>
<td>$0</td>
<td>$0</td>
<td>$348,936</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/21</td>
<td>STP(BR)</td>
<td>$154,604</td>
<td>$0</td>
<td>$0</td>
<td>$154,604</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Totals: $503,540 $0 $50,000 $553,540

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn
Project Number: AUB-67 County: King Title: C Street SW Preservation

Description:
The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
**Jurisdiction:** Auburn  
**County:** King  
**Title:** High Friction Surface Treatment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/30/21*</td>
<td>HSIP</td>
<td>$54,000</td>
<td>$0</td>
<td>$0</td>
<td>$54,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/30/22</td>
<td>HSIP</td>
<td>$360,000</td>
<td>$0</td>
<td>$0</td>
<td>$360,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(584)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Safety -- Roadway

**Location:** Multiple  
**From:** Multiple  
**To:** Multiple

**Total Cost:** $420,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will install a high friction surface treatment (HFST) at six different curved roadway segments throughout the City. The HFST involves the application of fine/rough aggregate to the pavement using a polymer binder to increase pavement friction. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions, reducing the potential for a crash.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn  
Project Number: AUB-70  
County: King  
Title: A Street Loop

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>2/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$167,000</td>
<td>$167,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$340,000</td>
<td>$340,000</td>
</tr>
</tbody>
</table>

Totals: $1,125,000 $0 $807,000 $1,932,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector  
Improvement Type: New Facility -- Roadway

Location: 4th Street SW  
From: S Division Street  
To: A Street SE

Total Cost: $1,932,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Environmental Status: DCE  
Regionally Significant: No

Description:
The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.
Project Number: AUB-71  County: King  Title: Auburn Way S (SR 164) - Southside Sidewalk Improvements

Jurisdiction: Auburn  County: King

Description: The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.
Project Number: AUB-72  County: King  Title: Riverwalk Drive SE Non-Motorized Improvements

Jurisdiction: Auburn  Functional Class: Urban Collector

WSDOT PIN: Location: Riverwalk Drive SE

Description: The project will construct a sidewalk, street lighting, and related storm improvements along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. The project will close a gap in the sidewalk system, complete a non-motorized connection between R Street SE and Auburn Way S. The project will also install an RRFB at the intersection with Howard Road.

Improvement Type: Sidewalk  From: Auburn Way S (SR 164)  To: Howard Road

Total Cost: $1,300,000  Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):

Appendix A: Project Descriptions
**Jurisdiction:** Auburn

**Project Number:** AUB-61  
**County:** Pierce  
**Title:** Lakeland Hills Way Preservation

<table>
<thead>
<tr>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Resurfacing

**Location:** Lakeland Hills Way  
**From:** Lake Tapps Parkway  
**To:** 57th Drive SE

**Total Cost:** $1,200,000

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.
**Jurisdiction:** Auburn  
**County:** Pierce  
**Title:** Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

### Description:
The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Bainbridge Island  
County: Kitsap  
Title: Sportsman Club & New Brooklyn Road Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20*</td>
<td>STP(US)</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$74,790</td>
<td>$74,790</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(US)</td>
<td>$79,210</td>
<td>$0</td>
<td>$0</td>
<td>$79,210</td>
</tr>
</tbody>
</table>

Totals: $479,210  $0  $74,790  $554,000

Federal Aid/FTA Grant Number(s): 6707(001)  
Improvement Type: Single Intersection -- Roadway

Location: Sportsman Club/New Brooklyn Intersection  
From: Sportsman Club Road  
To: New Brooklyn Road

Total Cost: $806,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Narrowing of traffic lanes to 10-ft wide on all legs of the intersection; in the immediate vicinity of the intersection, the asphalt shoulder is removed and replaced with sidewalk, curb and gutter; construction of multi-use path connections; and construction of 5-ft wide asphalt shoulders 500-ft from the intersection on all legs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bainbridge Island

Project Number: BAIN-33  County: Kitsap  Title: Madison Avenue Sidewalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$409,650</td>
<td>$409,650</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,410,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,410,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$190,350</td>
<td>$190,350</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Sidewalk  
Location: Madison Avenue  
From: Wyatt  
To: High School  
Total Cost: $2,010,000  
Regionally Significant: No  
Environmental Status: EA  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.
**Jurisdiction:** Bainbridge Island  
**Project Number:** BAIN-34  
**County:** Kitsap  
**Title:** High School Road Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20*</td>
<td>HSP</td>
<td>$202,000</td>
<td>$0</td>
<td>$0</td>
<td>$202,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** 6700(001)  
6722(001)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** High School Road from SR305 to Grow  
**From:** SR305  
**To:** Grow Avenue  
**Total Cost:** $227,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bainbridge Island  
Project Number: BAIN-36  
County: Kitsap  

Title: Eagle Harbor Dr Ph1 Shoulder Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$735,000</td>
<td>$0</td>
<td>$0</td>
<td>$735,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$405,000</td>
<td>$405,000</td>
</tr>
</tbody>
</table>

Totals: $735,000 $0 $590,000 $1,325,000

Federal Aid/FTA Grant Number(s):  

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$735,000</td>
<td>$0</td>
<td>$0</td>
<td>$735,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$405,000</td>
<td>$405,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  

Functional Class: Urban Minor Arterial  
Improvement Type: Bike Lanes

Location: Eagle Harbor Dr  
From: Wyatt Way  
To: ~6825 Eagle Harbor Dr

Total Cost: $1,325,000  
Year of Expenditure for Total Cost: 2024

Regionally Significant: No  
Environmental Status: CE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Widened asphalt shoulder improvements on both sides of Eagle Harbor Dr NE from Wyatt Way, south approximately 1,700 LF.
Jurisdiction: Bellevue
Project Number: BELL-70C  County: King
Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

WSDOT PIN: 
Location: South of I-90 within limited access right of way and north of SE 36th Street
Description: Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide signal modifications to existing signals and a new mid-block crossing within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Sections 1 and 2 only.

Federal Aid/FTA Grant Number(s): 0075(030)
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Regional Trail (Separate Facility)
Location: South of I-90 within limited access right of way and north of SE 36th Street
From: 132nd Ave SE  To: 150th Avenue SE
Total Cost: $17,030,000
Regionally Significant: Yes
Environmental Status: DCE
Year of Expenditure for Total Cost: 2020

MTP Status: Approved
MTP Reference(s): 5501 5710

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$548,030</td>
<td>$548,030</td>
</tr>
</tbody>
</table>

Totals: $1,400,000 $0 $548,030 $1,948,030

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue

Project Number: BELL-75  County: King

Title: 124th Avenue NE Improvement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/21</td>
<td>TIFIA</td>
<td>$16,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>TIFIA</td>
<td>$26,267,676</td>
<td>$0</td>
<td>$0</td>
<td>$26,267,676</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $42,267,676 $0 $0 $42,267,676

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086) 2034(088)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 124th Avenue NE

From: Northup Way To: NE 12th Street

Regionally Significant: No

Environmental Status: DCE

Total Cost: $81,031,992

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment b/w NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link light rail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side b/w NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-76  
**County:** King  
**Title:** 130th Avenue NE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>TIFIA</td>
<td>$13,505,456</td>
<td>$0</td>
<td>$0</td>
<td>$13,505,456</td>
</tr>
</tbody>
</table>

**Totals:** $13,505,456  

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals: $13,505,456</th>
</tr>
</thead>
</table>

**Federal Aid/FTA Grant Number(s):** 2041(001)

**Functional Class:** Urban Collector  
**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** 130th Avenue NE  
**From:** BelRed Road  
**To:** NE 20th Street

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $26,700,000  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.
Jurisdiction: Bellevue  
Project Number: BELL-77  
County: King  
Title: NE Spring Boulevard - 130th Ave to 132nd Ave NE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/21</td>
<td>TIFIA</td>
<td>$597,334</td>
<td>$0</td>
<td>$0</td>
<td>$597,334</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$116,537</td>
<td>$116,537</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/20</td>
<td>TIFIA</td>
<td>$6,316,029</td>
<td>$0</td>
<td>$0</td>
<td>$6,316,029</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>TIFIA</td>
<td>$1,153,971</td>
<td>$0</td>
<td>$0</td>
<td>$1,153,971</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,606,000</td>
<td>$2,606,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2022(077)  
MTP Status: Exempt  
MTP Reference(s): N/A

Functional Class: Urban Collector  
 Improvement Type: New Facility -- Roadway  
Location: NE Spring Boulevard  
From: 130th Avenue NE  
To: 132nd Avenue NE  
Total Cost: $21,786,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2018

Description:  
The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-78  
**County:** King  
**Title:** BelRed Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2066(002)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** BelRed Road  
**From:** 124th Avenue NE  
**To:** NE 30th Street  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $5,233,000

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Bellevue  
**Project Number:** BELL-82  
**County:** King  
**Title:** 148th Avenue SE Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,179,300</td>
<td>$3,179,300</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** 148th Avenue SE

**From:** SE 37th Street  
**To:** SE 8th Street

**Total Cost:** $3,463,800

**Year of Expenditure for Total Cost:** 2022

**Regionally Significant:** No

**Environmental Status:** CE

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.
Jurisdiction: Bellevue

Project Number: BELL-83  County: King  Title: SE Eastgate Way Illumination

### Description:
This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.

### Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/1/21</td>
<td>HSIP</td>
<td>$35,860</td>
<td>$0</td>
<td>$0</td>
<td>$35,860</td>
</tr>
</tbody>
</table>

**Totals:**
- Federal Funds: $35,860
- State Funds: $0
- Local Funds: $0
- Phase Total: $35,860

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2006(073)

**Functional Class:** Urban Collector

**Improvement Type:** Other -- Special

**From:** Richards Rd  **To:** 139th Ave SE

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt

**MTP Reference(s):** N/A
Jurisdiction: Bellevue  
Project Number: BELL-84  
County: King  
Title: 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,455,600</td>
<td>$0</td>
<td>$0</td>
<td>$1,455,600</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$227,200</td>
<td>$227,200</td>
</tr>
</tbody>
</table>

Totals: $1,455,600 $0 $227,200 $1,682,800

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector  
Improvement Type: Minor Widening -- Nonmodelable

Location: 120th Avenue NE  
From: NE 16th Street  
To: Northup Way

Regionally Significant: No  
Environmental Status: DCE

Total Cost: $22,383,200

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. Construction of this project may be phased.
Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-86  
**County:** King  
**Title:** 130th Avenue NE Station Area Park and Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,089,947</td>
<td>$5,089,947</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- nonmotorized  
**Location:** N of NE Spring Blvd between 130th Ave NE and 132nd Ave NE  
**From:** 130th Ave NE  
**To:** 132nd Ave NE  
**Total Cost:** $5,700,741  
**Regionally Significant:** Yes  
**Environmental Status:** EIS  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Approved  
**MTP Reference(s):** 2523

**Description:**  
Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.
Jurisdiction: Bellevue  
County: King  
Title: 2022 Rectangular Rapid Flashing Beacon Crosswalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,400</td>
<td>$9,400</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/30/21*</td>
<td>HSIP</td>
<td>$83,600</td>
<td>$0</td>
<td>$0</td>
<td>$83,600</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/15/22</td>
<td>HSIP</td>
<td>$558,000</td>
<td>$0</td>
<td>$0</td>
<td>$558,000</td>
</tr>
</tbody>
</table>

Totals: $641,600 $0 $9,400 $651,000

Federal Aid/FTA Grant Number(s): 000S(587)

Location: Various  
From: Various  
To: Various  
Total Cost: $651,000

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades in four locations. Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-88  County: King  Title: NE 18th and NE 21st Streets Safe Routes to School Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$203,000</td>
<td>$203,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/1/22</td>
<td>Safe Routes To Schools</td>
<td>$790,000</td>
<td>$0</td>
<td>$0</td>
<td>$790,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$510,000</td>
<td>$510,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Location: NE 18th and 21st Streets/98th Avenue NE
From: 98th Avenue NE/NE 18th Street  To: 100th Avenue NE/NE 20th Street
Total Cost: $1,503,000
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.
**Jurisdiction:** Bonney Lake  
**Project Number:** BON-14  
**County:** Pierce  
**Title:** Fennel Creek Trail - Segment 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$1,079,825</td>
<td>$0</td>
<td>$1,079,825</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$375,451</td>
<td>$375,451</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STR(UL)</td>
<td>$1,079,825</td>
<td>$0</td>
<td>$0</td>
<td>$1,079,825</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$982,831</td>
<td>$982,831</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STR(UL)</td>
<td>$539,913</td>
<td>$0</td>
<td>$0</td>
<td>$539,913</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,140,350</td>
<td>$1,140,350</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0105(030) TAP-0105(023)

**Impression Type:** Non-Regional Trail (Separate Facility)

**Location:** Fennel Creek Trail  
**From:** 106th Street E  
**To:** Old Sumner Buckley Hwy  
**Total Cost:** $8,571,593

**Year of Expenditure for Total Cost:** 2022

**Environmental Status:** EIS

**Jurisdiction:** Bonney Lake  
**County:** Pierce  
**Date:** BON-14

The Fennel Creek - Segment 2 project constructs a multi-use trail to provide pedestrian and bicycle access between 106th Street E near Willowbrook Subdivision (the terminus of the existing Fennel Creek Trail Segment 1) and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings.

This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into three phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail. Segment 2B-1 begins at the western edge of ‘95th St Park to Angeline Trail’ and ends on the east side of Fennel Creek. Segment 2B-2 begins at the northern terminus of 2B-1 and ends at Sumner-Buckley Highway, where it connects to the City’s existing sidewalk system.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bothell
Project Number: BOTH-59  County: King  Title: NE 160th St. Overlay

WSDOT PIN:
Location: NE 160th ST
Description: This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Federal Aid/FTA Grant Number(s):
Improvement Type: Resurfacing
Regionally Significant: No
Environmental Status: CE

Jurisdiction: Bothell  County: King

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$625,000</td>
<td>$0</td>
<td>$0</td>
<td>$625,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$520,000</td>
<td>$520,000</td>
</tr>
</tbody>
</table>

Totals:

Federal Funds: $625,000
State Funds: $0
Local Funds: $520,000
Phase Total: $1,145,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: Bothell
Project Number: BOTH-61    County: King    Title: NE 195th ST Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$220,000</td>
<td>$220,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$970,000</td>
<td>$0</td>
<td>$0</td>
<td>$970,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

Totals: $970,000 $0 $970,000 $1,940,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial
Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 195th ST
From: 112th AVE NE
To: North Creek Parkway
Regionally Significant: No
Environmental Status: DCE
Total Cost: $1,940,000
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.
Jurisdiction: Bothell

Project Number: BOTH-55  County: Snohomish  Title: North Creek Trail Section 4 Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$360,090</td>
<td>$360,090</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ</td>
<td>$919,910</td>
<td>$0</td>
<td>$0</td>
<td>$919,910</td>
</tr>
</tbody>
</table>

Totals: $919,910  $0  $360,090  $1,280,000

Federal Aid/FTA Grant Number(s): 0110(016)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Parallel to SR 524

From: 9th Ave SE/Filbert Drive at SR 524  To: Centennial Park driveway entrance

Total Cost: $6,599,018

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Bothell’s North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bothell

Project Number: BOTH-60  County: Snohomish  Title: North Creek Trail Section 4 Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,650,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$257,515</td>
<td>$257,515</td>
</tr>
</tbody>
</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South side of the SR 524

From: 12th Ave SE  To: west side of North Creek bridg

Total Cost: $2,394,905

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): n/a

Description:
The North Creek Trail Section 4, Phase 2 project consists of a separated 10 foot shared use asphalt paved trail, landscaped planting strip, retaining walls, culvert modification, trail bridge over North Creek and utility relocation. This project is part of a larger project, NCT Section 4, which was split into 3 phases due to funding constraints. This project is for the construction of Phase 2.
Jurisdiction: Bothell  
County: Snohomish  
Title: 228th ST SE Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$182,000</td>
<td>$182,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

Totals: $750,000 $0 $932,000 $1,682,000

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: 228th ST SE  
From: 2nd AVE SE  
To: 9th AVE SE

Total Cost: $1,692,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.
Jurisdiction: Bothell  
Project Number: BOTH-63  
County: Snohomish  
Title: Meridian Ave S and 240 St SE roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>3/31/21*</td>
<td>HSIP</td>
<td>$148,000</td>
<td>$0</td>
<td>$0</td>
<td>$148,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>12/1/22</td>
<td>HSIP</td>
<td>$130,500</td>
<td>$0</td>
<td>$0</td>
<td>$130,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>HSIP</td>
<td>$1,321,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,321,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Totals: $1,767,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>12/1/22</td>
<td>HSIP</td>
<td>$130,500</td>
<td>$0</td>
<td>$0</td>
<td>$130,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>HSIP</td>
<td>$1,321,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,321,500</td>
</tr>
</tbody>
</table>

WSDOT PIN: 000S(583)

Federal Aid/FTA Grant Number(s): 000S(583)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Meridian Ave S and 240 St SE intersection

From: Meridian Ave S  
To: 240 St SE

Total Cost: $1,767,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): n/a

Description:

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bothell
Project Number: BOTH-64
County: Snohomish
Title: Bothell Everett Hwy Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/4/22</td>
<td>NHPP</td>
<td>$181,000</td>
<td>$0</td>
<td>$0</td>
<td>$181,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/3/23</td>
<td>NHPP</td>
<td>$1,446,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,446,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/3/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$482,000</td>
<td>$482,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Totals:</td>
<td></td>
<td></td>
<td>$2,169,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Resurfacing

Location: Bothell- Everett Highway
From: 240th Street SW
To: I-405
Regionally Significant: No
Environmental Status: DCE

Total Cost: $2,169,000
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Grind and overlay Bothell-Everett Highway between 240th Street SW and the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.
This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County.
Jurisdiction: Bremerton

Project Number: BRE-23  County: Kitsap  Title: Washington & 11th Improvements

WSDOT PIN:  Location: 11th Street and Washington Avenue

Description: The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

From: Pacific Avenue  To: Manette Bridge

Total Cost: $4,800,000  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): 9918(017)

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN  2022  1/2/22  Local  $0  $0  $570,375  $570,375
CN  2022  6/1/22  STP(UL)  $3,654,625  $0  $0  $3,654,625

Totals:  $3,654,625  $0  $570,375  $4,225,000

Jurisdiction: Bremerton

MTP Status: Exempt  MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN  2022  1/2/22  Local  $0  $0  $570,375  $570,375
CN  2022  6/1/22  STP(UL)  $3,654,625  $0  $0  $3,654,625

Totals:  $3,654,625  $0  $570,375  $4,225,000

Appendix A: Project Descriptions
Jurisdiction: Bremerton
County: Kitsap
Title: 6th Street Preservation Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/2/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$120,285</td>
<td>$120,285</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$770,715</td>
<td>$0</td>
<td>$0</td>
<td>$770,715</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$385,358</td>
<td>$0</td>
<td>$0</td>
<td>$385,358</td>
</tr>
</tbody>
</table>

Totals: $1,156,073 $0 $120,285 $1,276,358

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 6566(013)

Functional Class: Urban Minor Arterial
Improvement Type: Resurfacing
Location: 6th Street
From: Warren Avenue
To: Pacific Avenue
Total Cost: $1,691,178
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton

Project Number: BRE-25  County: Kitsap

Title: Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

WSDOT PIN: Location:

Kitsap Way (SR 310) and Warren Ave. (SR 303)

Description: Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

Federal Aid/FTA Grant Number(s): 000S(525)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Regionally Significant: No

Environmental Status: CE

Total Cost: $2,601,400

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021*</td>
<td>10/1/19*</td>
<td>HSIP</td>
<td>$12,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021*</td>
<td>2/15/20*</td>
<td>HSIP</td>
<td>$2,168,400</td>
<td>$0</td>
<td>$0</td>
<td>$2,168,400</td>
</tr>
</tbody>
</table>

Totals: $2,180,400  $0  $3,000  $2,183,400

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton  
County: Kitsap  
Project Number: BRE-26  
Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,000</td>
<td>$85,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,572,838</td>
<td>$0</td>
<td>$0</td>
<td>$1,572,838</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$312,978</td>
<td>$312,978</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 6566(014)

Functional Class: Urban Minor Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Street  
From: Naval Avenue  
To: Warren Avenue

Total Cost: $2,170,816  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: BRE-27  County: Kitsap  Title: West Kitsap Way Corridor Planning Study

Jurisdiction: Bremerton
County: Kitsap

Description:
This is a corridor study that addresses mobility and safety performance of multimodal travel on West Kitsap Way from Chico Way to State Route 3. The study will identify a set of improvements for multimodal travel that include transit, freight, cars, bicyclists and pedestrians. The study will involve a public process to ensure that the input and concerns of diverse stakeholders are understood, considered and directly reflected in the final recommendations. Minimal design 5%-10% level will be performed to inform feasibility of recommended solutions and future project implementation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton
Project Number: BRE-28 County: Kitsap
Title: Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Description:
Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.
Jurisdiction: Carnation

Project Number: CAR-8  County: King

Title: SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$1,250,000</td>
<td>$0</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$2,370,645</td>
<td>$0</td>
<td>$2,370,645</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $3,620,645 $0 $3,620,645

Federal Aid/FTA Grant Number(s): 0203(020) TAP-0203(020)

Functional Class: Rural Principal Arterial

Improvement Type: Sidewalk

Location: SR 203/Tolt Avenue

From: Eugene Street (mp 5.87)  To: Rutherford Street (mp 6.14)

Total Cost: $6,833,380

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.
Jurisdiction: Community Transit
Project Number: CT-64  County: Snohomish  Title: Transit Revenue Vehicles 2018-2020

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/30/20*</td>
<td>5339</td>
<td>$74,997</td>
<td>$0</td>
<td>$0</td>
<td>$74,997</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,297,465</td>
<td>$1,297,465</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/20</td>
<td>5339</td>
<td>$57,294</td>
<td>$0</td>
<td>$0</td>
<td>$57,294</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$1,947,990</td>
<td>$0</td>
<td>$0</td>
<td>$1,947,990</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$788,948</td>
<td>$788,948</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22*</td>
<td>5339</td>
<td>$305,785</td>
<td>$0</td>
<td>$0</td>
<td>$305,785</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22*</td>
<td>5307(Urban)</td>
<td>$1,403,613</td>
<td>$0</td>
<td>$0</td>
<td>$1,403,613</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $5,236,077  $0  $2,086,413  $7,322,490
Federal Aid/FTA Grant Number(s): WA-2018-053-01  WA-2018-063-00  WA-2018-064-01  WA-2020-071-00
WA-2018-053-00  WA-2020-026-00  WA-2020-101-01  FT19(001)
WA-2020-022-00  WA-2020-089-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement
Location: N/A  From: N/A  To: N/A
Total Cost: $45,444,090  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: CT-66  
County: Snohomish  
Title: Swift BRT Orange Line

Jurisdiction: Community Transit

**Title:** Swift BRT Orange Line

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source**  | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
ROW | 2024 | 12/31/24 | 5309(NS) | $4,500,000 | $0 | $0 | $4,500,000
ROW | 2024 | 12/31/24 | Local | $0 | $0 | $491,000 | $491,000
CN | 2022 | 6/1/21 | 5307(Urban) | $2,932,575 | $0 | $0 | $2,932,575
CN | 2022 | 6/30/21 | 5307(Urban) | $862,119 | $0 | $0 | $862,119
CN | 2022 | 6/30/21 | Local | $0 | $0 | $521,251 | $521,251
CN | 2022 | 6/30/22 | Local | $0 | $0 | $728,749 | $728,749
CN | 2022 | 6/30/22 | 5307(Urban) | $1,205,306 | $0 | $0 | $1,205,306
CN | 2024 | 12/31/24 | State | $9,985,394 | $0 | $0 | $9,985,394
CN | 2024 | 12/31/24 | Local | $0 | $5,000,000 | $0 | $5,000,000
CN | 2024 | 12/31/24 | 5309(NS) | $30,650,000 | $0 | $0 | $30,650,000
CN | 2024 | 12/31/24 | 5307(Urban) | $4,088,240 | $0 | $0 | $4,088,240
OTH | 2022 | 6/1/22 | CMAQ | $7,000,000 | $0 | $0 | $7,000,000
OTH | 2022 | 6/30/22 | Local | $0 | $0 | $1,750,000 | $1,750,000
OTH | 2022 | 12/31/22 | FTA Discretionary | $6,498,606 | $0 | $0 | $6,498,606
OTH | 2024 | 12/31/24 | Local | $0 | $0 | $3,176,000 | $3,176,000
OTH | 2024 | 12/31/24 | 5309(NS) | $2,000,000 | $0 | $0 | $2,000,000

**Totals:**

Federal Aid/FTA Grant Number(s): WA-2019-026-00  
WA-2019-026-01

Federal Funds: $59,736,846  
State Funds: $5,000,000  
Local Funds: $9,985,394  
Phase Total: $74,722,240

**Improvement Type:** Service Expansion

**Location:** 164th Street Mill Creek and 196th Street Lynnwood

**From:** 196th St, Lynnwood  
**To:** 164th St, Mill Creek

**Regionaly Significant:** Yes  
**Environmental Status:** DCE

**Total Cost:** $80,972,240

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Approved  
**MTP Reference(s):** 5335

**Description:**

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Community Transit  
Project Number: CT-67  
County: Snohomish  
Title: Community Tailored TDM

### Project Details

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
OTH | 2021 | 6/1/21 | Local | $0 | $0 | $250,000 | $250,000
OTH | 2021 | 6/1/21* | CMAQ | $1,000,000 | $0 | $0 | $1,000,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT21(003)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** 164th St. Mill Creek and 196th St. Lynnwood

**Improvement Type:** TDM

**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,250,000

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

Appendix A: Project Descriptions
### Project Number: CT-68  
**County:** Snohomish  
**Title:** Marysville UZA Transit Operations 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,160,454</td>
<td>$4,160,454</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$4,160,454</td>
<td>$0</td>
<td>$0</td>
<td>$4,160,454</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

- **Total Cost:** $8,320,908

**Federal Aid/FTA Grant Number(s):**

- **Year of Expenditure for Total Cost:** 2022

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Community Transit PTBA

**From:** N/A  
**To:** N/A

**Environmental Status:** CE

**Jurisdiction:** Community Transit

**County:** Snohomish

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Phase**

- **Programmed Year:** 2022
- **Oblig. Date:** 6/30/22
- **Funding Source:** Local
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $4,160,454
- **Phase Total:** $4,160,454

**Description:**

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,605 hours of Fixed Route service.
This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.
Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 31 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.
Jurisdiction: Community Transit

Project Number: CT-72  County: Snohomish  Title: Swift BRT TDM Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Totals: $1,000,000  $0  $500,000  $1,500,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM
Location: N/A  From: N/A  To: N/A
Total Cost: $1,500,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Description:
Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.
### Project Details:

**Jurisdiction:** Community Transit  
**Project Number:** CT-69  
**County:** Multicounty Project  
**Title:** Transit Revenue Vehicles 2021-2022

**Description:**
Estimated 42 Transit Revenue Vehicles will be purchased for Replacement of vehicles that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 26 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 replacement buses with 5337 funds that will operate on HOV lanes.

**Federal Aid/FTA Grant Number(s):**

- **Functional Class:** Not applicable (transit, enhancements, Etc.)
- **Improvement Type:** Vehicle Replacement
- **Location:** Community Transit PTBA
- **From:** N/A  
- **To:** N/A

**Year of Expenditure for Total Cost:** 2024

**Total Cost:** $30,463,849

**Environmental Status:** CE

**Appendix A: Project Descriptions**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$3,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$83,551</td>
<td>$0</td>
<td>$0</td>
<td>$83,551</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,452,770</td>
<td>$5,452,770</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>5339</td>
<td>$2,132,234</td>
<td>$0</td>
<td>$0</td>
<td>$2,132,234</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>5337 HIMB</td>
<td>$4,526,206</td>
<td>$0</td>
<td>$0</td>
<td>$4,526,206</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$15,069,088</td>
<td>$0</td>
<td>$0</td>
<td>$15,069,088</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $25,011,079  
State Funds: $0  
Local Funds: $5,452,770  
Phase Total: $30,463,849
Jurisdiction: Covington

Project Number: COV-8  County: King  Title: SR 516 and Covington Way Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$1,069,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,069,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 1071(008)

Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: SR 516 & Covington Way SE

From: N/A  To: N/A

Total Cost: $14,895,680

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.
Jurisdiction: Covington
Project Number: COV-11
County: King
Title: SR 516 - 185th Place SE to 192nd Avenue SE

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.
**Jurisdiction:** Covington  
**Project Number:** COV-12  
**County:** King  
**Title:** Roundabout Rectangular Rapid Flashing Beacons

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,500</td>
<td>$3,500</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/1/21*</td>
<td>HSIP</td>
<td>$31,500</td>
<td>$0</td>
<td>$0</td>
<td>$31,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$265,000</td>
<td>$0</td>
<td>$0</td>
<td>$265,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $296,500  
- State Funds: $0  
- Local Funds: $3,500  
- Phase Total: $300,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 000S(581)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** 164th Ave SE at SE 256th St and 168th Pl SE south of SE 272nd St  
**From:** Various  
**To:** Various

**Total Cost:** $300,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Install rectangular rapid flashing beacons (RRFBs) at roundabout crosswalks at the following intersections: 1. 164th Avenue SE and SE 256th Street- All 4 legs will have RRFBs placed at the limits of the crosswalk and in the median/splitter island. 2. 168th Place SE and SE 272nd Street- South approach will have RRFBs at the limits and in the median/splitter island; East and west approaches will have RRFBs at the limits of the crossing. The work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Des Moines  
Project Number: DM-13  
County: King  
Title: Barnes Creek Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$519,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $519,000  
Federal Aid/FTA Grant Number(s): CM-0325(008)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)  
Location: Along the historic SR 509 right-of-way and City of Des Moines RO  
From: Highline Community College  
To: S. 216th St. and 20 Ave. S.  
Regionally Significant: Yes  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2029  
MTP Status: Candidate  
MTP Reference(s): 4299  

Description:
The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.
**Jurisdiction:** Dupont  
**Project Number:** DUP-4  
**County:** Pierce  
**Title:** Center Drive Overlay Phase 6

**Description:**
This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Dupont  
County: Pierce  
Title: Center Drive Overlay Phase 4a

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$47,540</td>
<td>$0</td>
<td>$0</td>
<td>$47,540</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,390</td>
<td>$8,390</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$522,945</td>
<td>$0</td>
<td>$0</td>
<td>$522,945</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$92,285</td>
<td>$92,285</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction 
Location: Center Drive  
From: Palisade Blvd.  
To: Powerline Rd.  
Total Cost: $671,160  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Jurisdiction: Eatonville
Project Number: EAT-8A   County: Pierce
Title: SR 161/Washington Ave N Corridor Streetscape Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$334,800</td>
<td>$334,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(R)</td>
<td>$2,145,200</td>
<td>$0</td>
<td>$0</td>
<td>$2,145,200</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Rural Minor Arterial  
Improvement Type: Sidewalk  
Location: SR 161  
From: Center St E  
To: Lynch Creek Rd E  
Total Cost: $4,246,996  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
This project will provide improvements along SR 161/Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.
Jurisdiction: Edgewood
Project Number: EDGE-6  County: Pierce  Title: Chrisella Rd E Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/1/21*</td>
<td>HSIP</td>
<td>$126,500</td>
<td>$0</td>
<td>$0</td>
<td>$126,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/22</td>
<td>HSIP</td>
<td>$90,000</td>
<td>$0</td>
<td>$0</td>
<td>$90,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>5/1/22</td>
<td>HSIP</td>
<td>$955,000</td>
<td>$0</td>
<td>$0</td>
<td>$955,000</td>
</tr>
</tbody>
</table>

Totals: $1,171,500  $0  $24,500  $1,196,000

WSDOT PIN: 3209(007)
Federal Aid/FTA Grant Number(s): A - 63

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway
Location: Chrisella Rd E  From: 36th St E  To: 48th St E
Total Cost: $1,196,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening and guardrail installation (where warranted); installation of profiled thermoplastic dual-yellow, widely spaced centerlines, raised pavement markers and rumble strip, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Edmonds  
**Project Number:** EDM-30  
**County:** Snohomish  
**Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$232,000</td>
<td>$232,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ</td>
<td>$702,000</td>
<td>$0</td>
<td>$0</td>
<td>$702,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$387,500</td>
<td>$0</td>
<td>$0</td>
<td>$387,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$387,500</td>
<td>$387,500</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,089,500  
State Funds: $0  
Local Funds: $619,500  
Phase Total: $1,709,000

**Federal Aid/FTA Grant Number(s):** 9931(021)

**WSDOT PIN:**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 76th Ave. W @ 220th St. SW  
From: N/A  
To: N/A

**Total Cost:** $8,244,000

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will widen the intersection on all approaches to add turn lanes and construct wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, stormwater improvements and potential conversion of overhead utility lines to underground.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds

Project Number: EDM-31  County: Snohomish  Title: 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$105,000</td>
<td>$0</td>
<td>$0</td>
<td>$105,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$172,500</td>
<td>$172,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$52,500</td>
<td>$0</td>
<td>$0</td>
<td>$52,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,085,000</td>
<td>$1,085,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $697,500  $0  $1,257,500  $1,955,000

Federal Aid/FTA Grant Number(s): 2511(005)

Location: 76th Ave. W  Improvement Type: Resurfacing

From: 196th St. SW / SR-524  To: Olympic View Dr.

Total Cost: $1,955,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project consists of a full-width grind and 2" overlay along 76th Ave. W from 196th St. SW to Olympic View Dr. The project also included upgrading all non-compliant ADA curb ramps along this section of 76th Ave. W. The east side of the street is within Lynnwood and will be funded by their local funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds  
County: Snohomish  
Title: Main St. Overlay from 6th Ave. to 8th Ave.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$125,200</td>
<td>$0</td>
<td>$0</td>
<td>$125,200</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$31,300</td>
<td>$31,300</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$624,800</td>
<td>$0</td>
<td>$0</td>
<td>$624,800</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,200</td>
<td>$156,200</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Resurfacing  
Location: Main St.  
From: Main ST. @ 6th Ave  
To: Main St. @ 8th Ave  
Year of Expenditure for Total Cost: 2023  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $937,500  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.
Jurisdiction: Edmonds
Project Number: EDM-33  County: Snohomish  Title: SR-104 Adaptive System from 226th St. SW to 236th St. SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$123,000</td>
<td>$123,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$287,000</td>
<td>$0</td>
<td>$0</td>
<td>$287,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:          Totals: $287,000  $0  $123,000  $410,000
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  Improvement Type: ITS
Location: SR-104  From: 226th St. SW  To: 236th St SW
Total Cost: $2,174,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project proposed to add ITS adaptive system along a 1-1/4 mile segment of the SR-104 Corridor from 226th St SW to 236th St SW. PTZ cameras will be installed at all signalized intersections.
This project will provide an additional northbound and southbound left-turn lane and westbound right-turn lane at the Hwy 99 @ 220th Street SW signalized intersection, and the intersection be improved to accommodate U-turns on Hwy 99. The project also includes sidewalk widening with landscaped buffer, street lighting and landscape enhancements, ADA curb ramp and signal push button upgrades, new stormwater infrastructure, and utility upgrades along the corridor.
Jurisdiction: Everett  
County: Snohomish  
Title: Everett Citywide Innovative Safety

Federal Aid/FTA Grant Number(s): 000S(508)

Federal Class: Not applicable (transit, enhancements, etc.)  
Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE  
To: 18th Street

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$63,340</td>
<td>$63,340</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$570,060</td>
<td>$0</td>
<td>$0</td>
<td>$570,060</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $570,060  
State Funds: $0  
Local Funds: $63,340  
Phase Total: $633,400
Jurisdiction: Everett
Project Number: EVT-73
County: Snohomish
Title: Everett Overlay

WSDOT PIN:

Location: Pacific Ave-Evergreen Way-Broadway

Description: Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.

Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No

Year of Expenditure for Total Cost: 2022

Federal Class: Urban Principal Arterial
Improvement Type: Resurfacing

From: Broadway
To: Evergreen Way

Total Cost: $940,000

MTP Status: Exempt
MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/22/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$370,000</td>
<td>$370,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $870,000 $870,000
**Jurisdiction:** Everett  
**Project Number:** EVT-74  
**County:** Snohomish  
**Title:** Fleming St. Bicycle Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$595,000</td>
<td>$0</td>
<td>$0</td>
<td>$595,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bike Lanes

**Location:** Fleming St.-College St.-Federal St.  
**From:** Madison Avenue  
**To:** Mukilteo Boulevard

**Total Cost:** $860,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Year of Expenditure for Total Cost:** 2022

**Description:**

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.
Jurisdiction: Everett  
Project Number: EVT-75  
County: Snohomish  
Title: Edgewater Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>3/1/19</td>
<td>STR(BR)</td>
<td>$410,249</td>
<td>$0</td>
<td>$0</td>
<td>$410,249</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>STR(BR)</td>
<td>$280,000</td>
<td>$0</td>
<td>$0</td>
<td>$280,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>STR(BR)</td>
<td>$9,320,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,320,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,330,000</td>
<td>$9,330,000</td>
</tr>
</tbody>
</table>

Totals: $10,010,249 $0 $10,000,000 $20,010,249

Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial  
Improvement Type: Bridge Replacement

Location: West Mukilteo Boulevard  
From: Shore Avenue  
To: Mukilteo Lane

Regionally Significant: No  
Environmental Status: CE

Total Cost: $22,000,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Remove and replace the existing bridge with a three span prestressed concrete girder bridge.
Jurisdiction: Everett  
County: Snohomish  
Title: Citywide Safety Flashing Yellow Arrow Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,200</td>
<td>$12,200</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$109,400</td>
<td>$0</td>
<td>$0</td>
<td>$109,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,800</td>
<td>$87,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$551,000</td>
<td>$0</td>
<td>$0</td>
<td>$551,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway

Location: Multiple Intersections  
From: Hewitt Avenue  
To: 75th Street SW

Total Cost: $760,400  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.
Jurisdiction: Everett

Project Number: EVT-77  County: Snohomish  Title: Casino Road & 5th Avenue W Pedestrian Safety

WSDOT PIN:
Location: Casino Road & 5th Avenue W

Description:
At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.
Jurisdiction: Everett  
County: Snohomish  
Title: 100th Street SW

**Project Number:** EVT-79  
**WSDOT PIN:**  
**Location:** 100th Street SW  
**Description:** This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

**Improvement Type:** Major Widening -- GP  
**From:** 23rd Ave W  
**To:** 4th Ave W  
**Total Cost:** $5,760,000  
**Year of Expenditure for Total Cost:** 2026  
**Federal Aid/FTA Grant Number(s):** 2584(001)  
**Environmental Status:** DCE  
**Functional Class:** Urban Minor Arterial  
**Regionally Significant:** No  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $0  
- State Funds: $0  
- Local Funds: $300,000  
- Phase Total: $1,200,000  

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Federal Aid/FTA Grant Number(s):** 2584(001)
Jurisdiction: Everett

Project Number: EVT-80  County: Snohomish  Title: Everett Overlay

Functional Class: Urban Principal Arterial

WSDOT PIN: Location: Broadway Avenue

Description: This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

Improvement Type: Resurfacing

From: 41st Street  To: Hewitt Avenue

Total Cost: $1,244,556

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Jurisdiction: Everett

Project Number: EVT-80  County: Snohomish  Title: Everett Overlay

Environmental Status: CE

Regionally Significant: No

Federal Aid/FTA Grant Number(s): Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>$0</th>
<th>$0</th>
<th>$99,250</th>
<th>$99,250</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$484,088</td>
<td>$0</td>
<td>$0</td>
<td>$484,088</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$661,218</td>
<td>$661,218</td>
</tr>
</tbody>
</table>

Totals:

<table>
<thead>
<tr>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$484,088</td>
<td>$0</td>
<td>$760,468</td>
<td>$1,244,556</td>
</tr>
</tbody>
</table>

MTP Status: Exempt

MTP Reference(s): N/A

Total Cost: $1,244,556

Appendix A: Project Descriptions
Jurisdiction: Everett
County: Snohomish
Title: Fulton Street Bicycle Pedestrian Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>TAP(UL)</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>TAP(UL)</td>
<td>$580,000</td>
<td>$0</td>
<td>$0</td>
<td>$580,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>CMAQ</td>
<td>$120,000</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

Totals: $1,000,000 $0 $350,000 $1,350,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Location: Fulton Street  
From: Pacific Avenue  
To: California Street  
Total Cost: $1,350,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.
Jurisdiction: Everett Transit  
Project Number: ET-34  
County: Snohomish  
Title: Everett Station Preventive Maintenance and Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,973</td>
<td>$13,973</td>
</tr>
<tr>
<td>OTH</td>
<td>2021*</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$55,892</td>
<td>$0</td>
<td>$0</td>
<td>$55,892</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,239</td>
<td>$22,239</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/20</td>
<td>5307(Urban)</td>
<td>$58,135</td>
<td>$0</td>
<td>$0</td>
<td>$58,135</td>
</tr>
</tbody>
</table>

WSDOT PIN:  

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Transit Center or Station -- maintenance

Location: 3201 Smith Avenue Everett, WA 98201  
From: Smith Avenue  
To: 32nd Street

Year of Expenditure for Total Cost: 2022  
Total Cost: $1,035,149

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. One additional bus and charging system to support it is being added to this TIP ID funded through the 2021 Low-No Grant Program.
Jurisdiction: Everett Transit
Project Number: ET-41  County: Snohomish  Title: 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.
Jurisdiction: Everett Transit
Project Number: ET-42  County: Snohomish  Title: 2021-2022 Preventive Maintenance Vehicle Fleet

Description:
This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.
Jurisdiction: Everett Transit
Project Number: ET-43 County: Snohomish Title: 2021-2022 Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,875</td>
<td>$21,875</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5339</td>
<td>$87,498</td>
<td>$0</td>
<td>$0</td>
<td>$87,498</td>
</tr>
</tbody>
</table>

Totals: $87,498 $0 $21,875 $109,373

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 
Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement
Location: Everett From: N/A To: N/A
Total Cost: $109,373 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt MTP Reference(s): N/A

Description:
This project will fund approximately one Paratransit replacement vehicle in 2022.
Jurisdiction: Everett Transit
Project Number: ET-45  County: Snohomish  Title: 2018 Everett Transit Passenger Amenities

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/20</td>
<td>5339</td>
<td>$95,531</td>
<td>$0</td>
<td>$0</td>
<td>$95,531</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>10/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$29,233</td>
<td>$29,233</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>10/1/20</td>
<td>5339</td>
<td>$21,402</td>
<td>$0</td>
<td>$0</td>
<td>$21,402</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $116,933 $0 $29,233 $146,166

Federal Aid/FTA Grant Number(s): WA-2019-020-01  WA-2019-020-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station  From: N/A  To: N/A

Total Cost: $437,051  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.
Jurisdiction: Everett Transit
County: Snohomish
Title: 2023 Everett Station Preventive Maintenance

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA

From: N/A

To: N/A

Total Cost: $79,990

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.
Jurisdiction: Everett Transit

Project Number: ET-48  County: Snohomish  Title: 2024 Everett Station Preventive Maintenance

WSDOT PIN: Location: Everett, WA

Description: 2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,998</td>
<td>$15,998</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>5307(Urban)</td>
<td>$63,992</td>
<td>$0</td>
<td>$0</td>
<td>$63,992</td>
</tr>
</tbody>
</table>

Totals: $63,992 $0 $15,998 $79,990

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA

MTP Status: Exempt  MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2025

Environmental Status: CE  Regionally Significant: No

Federal Aid/FTA Grant Number(s): 5307(Urban)

Year of Expenditure for Total Cost: 2025

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2024 10/1/24 Local $0 $0 $15,998 $15,998
OTH 2024 10/1/24 5307(Urban) $63,992 $0 $0 $63,992

Totals: $63,992 $0 $15,998 $79,990
Jurisdiction: Everett Transit

Project Number: ET-49  County: Snohomish  Title: 2023 Electronic Signage (Passenger Amenities)

Description:
This Project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at Everett Station. This work is scheduled to be completed in 2023.
Jurisdiction: Everett Transit
Project Number: ET-50
County: Snohomish
Title: 2024 Electronic Signage (Passenger Amenities)

WSDOT PIN: Location: Everett, WA

Description: This project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
OTH | 2024 | 10/1/24 | Local | $0 | $0 | $26,026 | $26,026 |
OTH | 2024 | 10/1/24 | 5339 | $104,102 | $0 | $0 | $104,102 |

Totals: $104,102 $0 $26,026 $130,128

Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: ITS
Location: Everett, WA
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2025
MTP Status: Exempt
MTP Reference(s): N/A

A - 87

Appendix A: Project Descriptions
Jurisdiction: Everett Transit  
County: Snohomish  
Title: 2023 Preventive Maintenance for the Vehicle Fleet

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.
### Project Description

**Jurisdiction:** Everett Transit  
**County:** Snohomish  
**Title:** 2024 Preventive Maintenance for the Vehicle Fleet

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$317,725</td>
<td>$317,725</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>5307(Urban)</td>
<td>$1,270,898</td>
<td>$0</td>
<td>$0</td>
<td>$1,270,898</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Everett, WA  
**From:** N/A  
**To:** N/A

**Total Cost:** $1,588,623  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.
Jurisdiction: Everett Transit
Project Number: ET-53  County: Snohomish  Title: Everett Station Passenger Amenities

WSDOT PIN: Location: Smith Avenue

Description: Everett Station Passenger Amenities may include rehab and updates to the public phone area, charging stations and public restrooms to meet and/or enhance the facility to current ADA requirements.

Federal Aid/FTA Grant Number(s): Regionally Significant: No  Environmental Status: CE

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Smith Avenue  From: N/A  To: N/A

Total Cost: $126,861  Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2022 | 10/1/21 | Local | $0 | $0 | $25,372 | $25,372 |
OTH | 2022 | 10/1/21 | 5339 | $101,489 | $0 | $0 | $101,489 |

Totals:  
Federal Funds $101,489  State Funds $0  Local Funds $25,372  Phase Total $126,861
Jurisdiction: Federal Way
County: King

Title: SW 356th Street (15th Ave SW to 4th PL SW) Preservation

Project Number: FW-34

WSDOT PIN: Location:

Improvement Type: Resurfacing

Description:
This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Federal Aid/FTA Grant Number(s): 1000(005)

Functional Class: Urban Minor Arterial

Location: SW 356th Street

Regionally Significant: No

Environmental Status: DCE

Total Cost: $1,384,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
------- ----------- ------------ ---------  --------  --------  --------  ----------
CN  2021  6/1/21*  STP(UL)  $751,000  $0  $0  $751,000
CN  2021  6/1/21  Local  $0  $0  $307,700  $307,700
CN  2022  7/15/21  STP(UL)  $225,300  $0  $0  $225,300

Totals:  $976,300  $0  $307,700  $1,284,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Federal Way  
**Project Number:** FW-36  
**County:** King  
**Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$115,000</td>
<td>$115,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/15/21</td>
<td>CMAQ</td>
<td>$725,000</td>
<td>$0</td>
<td>$0</td>
<td>$725,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/31/22</td>
<td>Safe Routes To Schools</td>
<td>$1,835,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,835,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0099(145)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Pacific Hwy S & 16th Ave S  
**From:** S 308th St  
**To:** S 288th St

**Total Cost:** $6,640,000

**Environmental Status:** CE

**Regionally Significant:** No

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, signal modifications, pedestrian crossing improvements, compact roundabout, pedestrian scramble phase, and bulb-outs. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 will be programmed in the future and include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Federal Way

Project Number: FW-37  County: King  Title: 47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

- **Functional Class:** Urban Minor Arterial
- **WSDOT PIN:** Location: SW Dash Point Rd (SR 509) at 47th Ave SW
- **Description:** Convert intersection from minor leg stop-control to Compact Roundabout.

**Improvement Type:** Single Intersection -- Roadway  From: SRMP 9.08  To: N/A

**Environmental Status:** CE  Regionally Significant: No

**Totals:**
- Federal Funds: $680,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $680,000

**Federal Aid/FTA Grant Number(s):** 000S(528)

**Phase** | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2021 | 1/1/21* | HSIP | $680,000 | $0 | $0 | $680,000

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  **MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way
Project Number: FW-39  County: King  Title: Horizontal Curve Warning Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/21</td>
<td>HSIP</td>
<td>$195,900</td>
<td>$0</td>
<td>$0</td>
<td>$195,900</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $195,900  $0  $0  $195,900

Federal Aid/FTA Grant Number(s): 000S(524)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: Multiple locations  From: N/A  To: N/A

Total Cost: $524,300  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Upgrade to current MUTCD standard curve warning signs citywide.
Jurisdiction: Federal Way  
Project Number: FW-40  
County: King  
Title: Lakota Middle School-SW Dash Point Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/21</td>
<td>Safe Routes To Schools</td>
<td>$1,211,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,211,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$269,000</td>
<td>$269,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,211,000  
State Funds: $0  
Local Funds: $269,000  
Total Cost: $1,480,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9917(033)

Functional Class: Not applicable (transit, enhancements, etc.)  
Improvement Type: Sidewalk

Location: SW Dash Point Road  
From: 21st Ave SW  
To: SW 312th Street

Total Cost: $1,650,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.
Jurisdiction: Federal Way  
Project Number: FW-42  
County: King  
Title: Military Road South Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: Military Road South

Total Cost: $1,250,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.
Jurisdiction: Federal Way
Project Number: FW-43  County: King
Title: SW King County Regional Trail Plan

Development of a trail plan for SW King County identifying trail routes for connecting Federal Way with all adjacent jurisdictions and current and planned regional trail networks. This builds upon the PSRC regional bike planning effort to confirm routes and update associated comprehensive plans. This is a planning project only.

WSDOT PIN:
Functional Class: Not applicable (transit, enhancements, etc.)
Location: Multiple
Total Cost: $300,000

Environmental Status: CE
Regionally Significant: No
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Funding Source
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>7/15/21</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Totals: $250,000 $0 $50,000 $300,000

Federal Aid/FTA Grant Number(s): 0443(011)

Improvement Type: Study or Planning Activity
From: N/A
To: N/A

Federal Funds
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Federal Way  
Project Number: FW-44  
County: King  
Title: 27th Ave SW at SW 344th St Compact Roundabout

**Description:**
Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$135,000</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>HSIP</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
</tbody>
</table>

Totals: $695,000 $0 $15,000 $710,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector

Improvement Type: Single Intersection -- Roadway

Location: 27th Ave SW at SW 344th Ave

From: N/A  
To: N/A

Total Cost: $710,000

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A
Jurisdiction: Federal Way
Project Number: FW-45  County: King  Title: Citywide Pedestrian Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$32,000</td>
<td>$32,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$128,000</td>
<td>$0</td>
<td>$0</td>
<td>$128,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$288,000</td>
<td>$288,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>HSIP</td>
<td>$1,112,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,112,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized
Location: Citywide From: N/A To: N/A
Total Cost: $1,560,000 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt MTP Reference(s): N/A
Description:
Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.
Jurisdiction: Federal Way
Project Number: FW-46  County: King
Title: Adaptive Traffic Signal Control - City Center - Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

Totals: $600,000  $0  $175,000  $775,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial

Improvement Type: ITS

From: N/A  To: N/A

Location: Various

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Construct enhanced detection at nine intersections located along 8th Avenue S, 11th Place S, 23rd Avenue S, and Pete von Reichbauer Way S. Construct surveillance cameras and automated traffic signal performance measures to the S 320th Street and SR 99 corridors.
Project Number: FW-48  County: King  Title: S 348th St Preservation Project

### Jurisdiction: Federal Way

**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** N/A  
**Location:** S 348th St  
**Description:** Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2" thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total** |
---|---|---|---|---|---|---|---|
PLN | 2021 | 9/30/21 | Local | $0 | $0 | $0 | $0 |
PE | 2022 | 9/30/21 | NHPP | $75,000 | $0 | $0 | $75,000 |
PE | 2022 | 9/30/21 | Local | $0 | $0 | $15,000 | $15,000 |
CN | 2023 | 1/31/23 | NHPP | $855,000 | $0 | $0 | $855,000 |
CN | 2023 | 1/31/23 | Local | $0 | $0 | $171,000 | $171,000 |

**Totals:**  
Federal Funds: $930,000  
State Funds: $0  
Local Funds: $186,000  
Phase Total: $1,116,000

**Year of Expenditure for Total Cost:** 2022  
**Total Cost:** $1,116,000  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Environmental Status:** CE  
**Federal Aid/FTA Grant Number(s):**

**Location:**  
From: 9th Ave S  
To: Pacific Hwy S (SR 99)  
**Regionally Significant:** No  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** |
---|---|---|---|---|---|---|
PLN | 2021 | 9/30/21 | Local | $0 | $0 | $0 |
PE | 2022 | 9/30/21 | NHPP | $75,000 | $0 | $0 |
PE | 2022 | 9/30/21 | Local | $0 | $0 | $15,000 |
CN | 2023 | 1/31/23 | NHPP | $855,000 | $0 | $0 |
CN | 2023 | 1/31/23 | Local | $0 | $0 | $171,000 |

A - 101  
Appendix A: Project Descriptions
Jurisdiction: Fife

Project Number: FIF-16  County: Pierce  Title: Port of Tacoma Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/1/22</td>
<td>State</td>
<td>$0</td>
<td>$5,500,000</td>
<td>$0</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,085,700</td>
<td>$9,085,700</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $5,500,000 $9,085,700 $14,585,700

Federal Aid/FTA Grant Number(s): STP-UL-9927(056) STPUL-9927(056) 9927(056)

Functional Class: Urban Interstate  Improvement Type: Major Interchange -- GP

Location: I-5 & Port of Tacoma Road  From: I-5 MP 135.5  To: I-5 MP 137

Total Cost: $102,169,500  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  MTP Status: Candidate  MTP Reference(s): 4529

Description:

This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City’s roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Fife  
Project Number: FIF-21  
County: Pierce  
Title: 20th Street Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$195,000</td>
<td>$195,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$565,000</td>
<td>$565,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/15/21</td>
<td>STP(UL)</td>
<td>$375,000</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): 3260(010)

Functional Class: Urban Minor Arterial  
Improvement Type: Resurfacing

Location: 20th St. E.  
From: Industry Dr. E.  
To: 54th Ave E.

Total Cost: $1,885,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.
Jurisdiction: Fife  
Project Number: FIF-22  
County: Pierce  
Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/15/21</td>
<td>HSIP</td>
<td>$269,800</td>
<td>$0</td>
<td>$0</td>
<td>$269,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/15/21</td>
<td>HSIP</td>
<td>$93,090</td>
<td>$0</td>
<td>$0</td>
<td>$93,090</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s): 000S(563)  
000S(563)

**WSDOT PIN:**  
Functional Class: Not applicable (transit, enhancements, etc.)  
Improvement Type: Safety -- Roadway

**Location:** Citywide  
From: N/A  
To: N/A

**Total Cost:** $507,290  
Regionally Significant: No  
Environmental Status: DCE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
MTP Reference(s): N/A

Description:
The following work includes associated ADA and drainage/utility work as needed. A.) Collect vehicle speed data at 9 locations and analyze and summarize the data. Install two radar speed feedback signs in two of the locations based on the analysis. The data for the other locations will be used for future operational changes or capital projects as needed. B.) Install lighting at the following intersections: Pacific Highway E & 26th Avenue E and Pacific Highway E & 29th Avenue E. C.) At the following signalized intersections, upgrade to protected left turn phasing with flashing yellow arrows and install backplates with retroreflective tape. Northbound and Southbound for 54th Avenue E & 12th Street E and Pacific Highway E & Alexander Avenue E. D.) Install retroreflective backplates at 12 intersections.
Jurisdiction: Fife  
Project Number: FIF-23  
County: Pierce  
Title: North Levee Road & Frank Albert Road Intersection Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.
Jurisdiction: Fife

Project Number: FIF-24  County: Pierce  Title: Interurban Trail Extension - Hylebos Creek to Alexander Avenue

Location: SR 167 Completion Project Alignment between Alexander Ave. E. and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12'-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.

Improvement Type: Other -- nonmotorized

From: Alexander Avenue E and SR 509  To: 8th Street E and West of 62nd Avenue E

Total Cost: $2,322,589

Year of Expenditure for Total Cost: 2023

MTP Status: Approved

MTP Reference(s): 1722

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$470,000</td>
<td>$0</td>
<td>$470,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/22</td>
<td>State</td>
<td>$0</td>
<td>$332,058</td>
<td>$0</td>
<td>$332,058</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ 2.5</td>
<td>$1,020,531</td>
<td>$0</td>
<td>$0</td>
<td>$1,020,531</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Totals: $1,020,531  $802,058  $500,000  $2,322,589

Functional Class: Not applicable (transit, enhancements, etc.)

Regionally Significant: Yes  Environmental Status: EA

Appendix A: Project Descriptions
Jurisdiction: Fife
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

Description:
Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife
Project Number: FIF-25
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

WSDOT PIN: Various
Location: Various
Description: Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife
Project Number: FIF-25
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

WSDOT PIN: Various
Location: Various
Description: Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife
Project Number: FIF-25
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

WSDOT PIN: Various
Location: Various
Description: Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife
Project Number: FIF-25
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

WSDOT PIN: Various
Location: Various
Description: Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife
Project Number: FIF-25
County: Pierce
Title: Citywide Flashing Yellow Arrow Treatment

WSDOT PIN: Various
Location: Various
Description: Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.
**Jurisdiction:** Fircrest  
**Project Number:** FIR-33  
**County:** Pierce  
**Title:** Regents West Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$70,260</td>
<td>$0</td>
<td>$0</td>
<td>$70,260</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,965</td>
<td>$10,965</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

| **Totals:** | **$70,260** | **$0** | **$10,965** | **$81,225** |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** Regents Blvd  
**From:** Alameda Ave  
**To:** 67th Street  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $839,325  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Provide 2” asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.
Jurisdiction: Fircrest  
Project Number: FIR-34  
County: Pierce  
Title: Emerson West Sidewalk

Description:
This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$45,797</td>
<td>$0</td>
<td>$0</td>
<td>$45,797</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,148</td>
<td>$7,148</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$341,956</td>
<td>$0</td>
<td>$0</td>
<td>$341,956</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$53,369</td>
<td>$53,369</td>
</tr>
</tbody>
</table>

Totals: $387,753  
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial  
Improvement Type: Sidewalk

Location: Emerson Street  
From: 67th Street  
To: Woodside Drive

Total Cost: $448,270  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A
Jurisdiction: Intercity Transit

Project Number: IT-6  County: Multicounty Project  Title: Pattison MOA Base Rehabilitation and Expansion

Description:
This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Intercity Transit
Project Number: IT-7  County: Multicounty Project  Title: FY 21-22 Capital Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>8/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>8/31/22</td>
<td>5307(Urban)</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Operations -- Transit
Location: N/A  From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $400,000
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2022. Reimbursement will be based on the PSRC ‘earned share’ STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2022.
Jurisdiction: Intercity Transit  
Project Number: IT-8  
County: Multicounty Project  
Title: FY 2021-2022 Replacement Fixed Route Coaches

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$199,446</td>
<td>$199,446</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/22</td>
<td>5339</td>
<td>$265,918</td>
<td>$0</td>
<td>$0</td>
<td>$265,918</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$531,872</td>
<td>$0</td>
<td>$0</td>
<td>$531,872</td>
</tr>
</tbody>
</table>

Totals: $797,790 $0 $199,446 $997,236

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement

Location: N/A  
From: N/A  
To: N/A  
Total Cost: $997,236

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description: This is a new bucket project which will contribute to the replacement of approximately 2 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit

Project Number: IT-9  County: Multicounty Project  Title: FY 2021-2022 Vanpool Vans

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>8/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$368,500</td>
<td>$368,500</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>8/31/23</td>
<td>5307(Urban)</td>
<td>$1,474,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,474,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,474,000  $0  $368,500  $1,842,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A  To: N/A

Total Cost: $1,842,500

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This new bucket project will use PSRC 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 40 vans in 2022.
Jurisdiction: Intercity Transit

Project Number: IT-10  County: Multicounty Project  Title: Replacement Fixed Route Coaches 2018-2020

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$65,982</td>
<td>$65,982</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/19*</td>
<td>5339</td>
<td>$263,927</td>
<td>$0</td>
<td>$0</td>
<td>$263,927</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $263,927 0 65,982 329,909

Federal Aid/FTA Grant Number(s): WA-2020-010-00  WA-2021-011-00

Improvement Type: Vehicle Replacement

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Thurston & Pierce counties

From: N/A  To: N/A

Total Cost: $2,718,979

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Intercity Transit

Project Number: IT-11  County: Multicounty Project  Title: FY 2023 - 2024 Replacement Fixed Route Coaches

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Imagination Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A  To: N/A

Total Cost: $2,012,462

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit
Project Number: IT-12  County: Multicounty Project  Title: FY 23-24 Capital Preventive Maintenance

Description:
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023-2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023-2024.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

Totals: $640,000, $0, $160,000, $800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Thurston & Pierce counties

From: N/A  To: N/A

Total Cost: $800,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-13  
**County:** Multicounty Project  
**Title:** FY 2023 - 2024 Vanpool Vans

### Description:
This new bucket project will use PSRC’s 2023-2024 allocated earned share funds for a portion of annual funding for new or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, etc.)

**Improvement Type:** Vehicle Replacement

**Location:** Thurston & Pierce counties

**From:** N/A  
**To:** N/A

**Total Cost:** $2,250,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt

**MTP Reference(s):** N/A
Jurisdiction: Issaquah
Project Number: ISS-36  County: King  Title: Newport Way NW Improvement Project - SR 900 to SE 54th Street

Description:
The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.
Jurisdiction: Issaquah

Project Number: ISS-37  County: King

Title: SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd Pl SE

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/4/21</td>
<td>NHPP</td>
<td>$136,000</td>
<td>$0</td>
<td>$0</td>
<td>$136,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/1/23</td>
<td>NHPP</td>
<td>$1,086,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,086,000</td>
</tr>
</tbody>
</table>

**Totals:**

- $1,222,000
- $0
- $0
- $1,222,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** SE 43rd Way

**From:** East Lake Sammamish Parkway S  **To:** 140 feet west of 222nd Pl SE

**Total Cost:** $1,222,000

**Year of Expenditure for Total Cost:** 2023

**Regionally Significant:** No  **Environmental Status:** DCE

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Mill, overlay, and pavement repair.
Jurisdiction: Issaquah

Project Number: ISS-38  County: King  

Title: East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE    | 2022            | 10/4/21     | NHPP           | $224,000      | $0          | $0          | $224,000    |
CN    | 2023            | 2/1/23      | NHPP           | $1,792,000    | $0          | $0          | $1,792,000  |

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: East Lake Sammamish Parkway SE

From: SE Black Nugget Road  To: SE 50th Street

Total Cost: $2,016,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.
Jurisdiction: Kenmore

Project Number: KNM-9  County: King  Title: Kenmore West Sammamish River Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/3/21</td>
<td>State</td>
<td>$0</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0  $6,000,000  $0  $6,000,000

Federal Aid/FTA Grant Number(s): 2411(003)  BRM-2411(003)

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Replacement

Location: 68th Ave NE  From: NE 170th Street  To: NE 175th Street

Total Cost: $42,595,621  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Kenmore
County: King
Title: 2018 Local Road Safety - Signing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,800</td>
<td>$8,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/29/21*</td>
<td>HSIP</td>
<td>$267,000</td>
<td>$0</td>
<td>$0</td>
<td>$267,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>HSIP</td>
<td>$25,000</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Totals: $292,000 $0 $8,800 $300,800

WSDOT PIN: 000S(536)
Federal Aid/FTA Grant Number(s): 000S(536)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Safety -- Roadway
Location: Citywide
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE
Total Cost: $354,800
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kenmore
Project Number: KNM-16  County: King  Title: 2018 Local Road Safety - Lighting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/29/21*</td>
<td>HSIP</td>
<td>$25,000</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>HSIP</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

Totals: $34,000 $0 $1,000 $35,000

WSDOT PIN: 000S(580)
Federal Aid/FTA Grant Number(s): * = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Safety -- Roadway
Location: Citywide
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
Total Cost: $35,000
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Add light emitting diode (LED) lighting in various locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kenmore  
County: King  
Title: Wayfinding and Connectivity for Burke-Gilman Trail / 175th St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/30/21</td>
<td>State</td>
<td>$0</td>
<td>$47,042</td>
<td>$0</td>
<td>$47,042</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/30/22</td>
<td>State</td>
<td>$0</td>
<td>$259,005</td>
<td>$0</td>
<td>$259,005</td>
</tr>
</tbody>
</table>

Totals: $0 $306,047 $0 $306,047

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Minor Arterial  
Improvement Type: Bike Lanes
Location: NE 175th St  
From: 65th Ave NE  
To: 68th Ave NE
Total Cost: $306,047  
Regionally Significant: No  
Environmental Status: CE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Pedestrian lighting at crossings, green pavement markings, rectangular rapid flashing beacons, lane width reduction, bicycle wayfinding (signs and markings), buffered bike lanes, vehicle access control.
Jurisdiction: Kenmore

Project Number: KNM-18  County: King  Title: 61st Ave NE Sidewalk Replacement

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: 61st Ave NE  From: NE 190th St  To: 62nd Ave NE  Regionally Significant: No  Environmental Status: CE

Total Cost: $1,569,265  Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Rectangular rapid flashing beacons, ADA curb ramp retrofits, sidewalk with curb and buffer, bike lanes, ADA retrofits (non-curb ramp), turn lane removal, speed feedback signs, curb extensions

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>12/1/21</td>
<td>State</td>
<td>$0</td>
<td>$190,000</td>
<td>$0</td>
<td>$190,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>12/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
<td>$30,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>State</td>
<td>$0</td>
<td>$1,174,265</td>
<td>$0</td>
<td>$1,174,265</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$175,000</td>
<td>$175,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  Federal Aid/FTA Grant Number(s):  Federal Funds $0  State Funds $1,364,265  Local Funds $205,000  Phase Total $1,569,265  

Appendix A: Project Descriptions
Jurisdiction: Kent  County: King

Title: S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

**Project Number:** KEN-44  **County:** King

**Functional Class:** Urban Principal Arterial

**WSDOT PIN:** Location: S 212th Street

**Description:** The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** East Valley Highway  **To:** 72nd Ave S

**Total Cost:** $3,000,000

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**Environmental Status:** CE

**Federal Aid/FTA Grant Number(s):** 1250(009)

**Regionally Significant:** No

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$460,000</td>
<td>$460,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

**Totals:** $2,100,000  $0  $460,000  $2,560,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent
County: King

Title: South 212th Street Preservation (Green River Bridge to Orillia Rd/Kent City Limits)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,520,000</td>
<td>$1,520,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000 $0 $1,520,000 $3,020,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S.212th Street

From: Orillia Road

To: Green River Bridge

Regionally Significant: No

Environmental Status: CE

Total Cost: $3,436,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The S 212th St (Green River Bridge to Orillia Rd/Kent City Limits) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.
**Project Number:** KEN-48  
**County:** King  
**Title:** Meeker St at 64th Ave Intersection Improvements

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$236,667</td>
<td>$0</td>
<td>$0</td>
<td>$236,667</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$37,333</td>
<td>$37,333</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1068(003)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Single Intersection -- Roadway

**Location:** W Meeker Street and 64th Ave S

**From:** N/A  
**To:** N/A

**Total Cost:** $2,467,000

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project will reconstruct the intersection of W Meeker Street and 64th Avenue South to include curb bulb-outs and bus bulb-outs to decrease the pedestrian crossing distance and decrease transit board time, bus stop improvements on the north and south side of W Meeker Street east of 64th Ave South to increase the comfort and safety of transit riders, signal improvements such as transit signal priority to improve transit speed and reliability, and pedestrian crossing and associated sidewalk improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent

Project Number: KEN-49  County: King  Title: 76th Avenue South - North Segment

This project will construct road and drainage improvements along 76th Avenue S from S 212th Street to 1,000 feet south of S 212th Street. The project includes raising the existing road to prevent flooding; concrete curbs, gutters, sidewalks, bicycle lanes, street lighting, storm drainage, and channelization. This section of roadway is in the lowest portion of the Mill Creek Sub-basin which floods during significant rain events, multiple times per year. The project will raise the roadway by approximately 3.5 feet. This will elevate the entire segment above the FEMA 100-year flood elevation. Existing asphalt pavement will be replaced with concrete pavement. The roadway will include 5-foot sidewalks with a 5-foot buffer and 5-foot paved shoulder.
**Jurisdiction:** Kent  
**County:** King  
**Title:** S 218th Street/98th Avenue S from 94th Place S to S 216th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,076,000</td>
<td>$1,076,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>5/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,158,000</td>
<td>$1,158,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>5/15/24</td>
<td>STP(UL)</td>
<td>$945,680</td>
<td>$0</td>
<td>$0</td>
<td>$945,680</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>5/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,444,320</td>
<td>$3,444,320</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>5/15/24</td>
<td>HIP(UL)</td>
<td>$3,970,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,970,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** S 218th Street/98th Avenue S  
**From:** 94th Place S  
**To:** S 216th Street

**Total Cost:** $10,594,000  
**Year of Expenditure for Total Cost:** 2025

**Regionally Significant:** Yes  
**Environmental Status:** CE

**MTP Status:** Candidate  
**MTP Reference(s):** 5559

**Description:**

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization.
Jurisdiction: Kent
Project Number: KEN-51  County: King  Title: 108th Ave SE & SE 264th St - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/21</td>
<td>HSIP</td>
<td>$90,000</td>
<td>$0</td>
<td>$0</td>
<td>$90,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/19/21</td>
<td>HSIP</td>
<td>$45,000</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/23/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/23/23</td>
<td>HSIP</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

Totals: $885,000  $0  $15,000  $900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway

Location: 108th Ave SE & SE 264th ST  From: N/A  To: N/A

Total Cost: $900,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.
**Jurisdiction:** Kent  
**Project Number:** KEN-52  
**County:** King  
**Title:** City Safety Road Diets

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/21</td>
<td>HSIP</td>
<td>$120,000</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/23/23</td>
<td>HSIP</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** Three locations in Kent, WA  
**From:** Varies  
**To:** Varies

**Total Cost:** $735,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St - S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.
Jurisdiction: Kent

Project Number: KEN-53  County: King  Title: 104th Ave SE/SE 240th St/Central Ave N Crossing Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$233,626</td>
<td>$0</td>
<td>$233,626</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/1/22</td>
<td>State</td>
<td>$0</td>
<td>$929,962</td>
<td>$0</td>
<td>$929,962</td>
</tr>
</tbody>
</table>

Totals: $0 $1,163,588 $20,000 $1,183,588

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized

Location: 104th Ave SE/SE 240th St/Central Ave N  From: N/A  To: N/A

Total Cost: $1,183,588  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Rectangular Rapid Flash Beacons (RRFB), marked crosswalk, median refuge island, and pedestrian crossing advance stop bars at 4 locations (104th Ave SE south of SE 256th St, SE 240th St east of 104th Ave SE, Central Ave N between Novak Ln and Woodford Ave N, and Central Ave N between Woodford Ave N and E George St).
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5  County: King  Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$518,926</td>
<td>$518,926</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/20</td>
<td>5307(Urban)</td>
<td>$1,052,345</td>
<td>$0</td>
<td>$0</td>
<td>$1,052,345</td>
</tr>
</tbody>
</table>

Totals: $1,052,345  $0  $518,926  $1,571,271

Federal Aid/FTA Grant Number(s): WA-2017-064-00  WA-2019-035-00  WA-2020-029-00  WA-2020-048-00
WA-05-0064-00  WA-2016-059-00  WA-2019-028-00  WA-2019-036-00
WA-05-0064-00  WA-2016-035  WA-2016-058-00  WA-2016-059-01

WSDOT PIN: N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity  From: N/A  To: N/A  Regionally Significant: Yes  Environmental Status: EA

Total Cost: $32,219,188  Year of Expenditure for Total Cost: 2020

MTP Reference(s): 5135

Description:

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.
**Jurisdiction:** King County Department of Transportation (Marine)

**Project Number:** KCFD-8  **County:** King  **Title:** Colman Dock Passenger Only Ferry Float Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$344,575</td>
<td>$344,575</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$710,000</td>
<td>$0</td>
<td>$0</td>
<td>$710,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2017-067-00, WA-2019-028-00, WA-2019-035-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Pier 50, Coleman Dock

**From:** N/A  **To:** N/A

**Total Cost:** $9,971,823

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.
Description:
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
**Jurisdiction:** King County Department of Transportation (Marine)  
**Project Number:** KCFD-11  
**County:** King  
**Title:** Vessel Maintenance FY 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$294,896</td>
<td>$294,896</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/21</td>
<td>FBP</td>
<td>$144,082</td>
<td>$0</td>
<td>$0</td>
<td>$144,082</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/21</td>
<td>5337 HIFG</td>
<td>$898,610</td>
<td>$0</td>
<td>$0</td>
<td>$898,610</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/21</td>
<td>5307(Urban)</td>
<td>$136,888</td>
<td>$0</td>
<td>$0</td>
<td>$136,888</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$316,593</td>
<td>$316,593</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/22</td>
<td>FBP</td>
<td>$230,870</td>
<td>$0</td>
<td>$0</td>
<td>$230,870</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/22</td>
<td>5337 HIFG</td>
<td>$898,610</td>
<td>$0</td>
<td>$0</td>
<td>$898,610</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/15/22</td>
<td>5307(Urban)</td>
<td>$136,888</td>
<td>$0</td>
<td>$0</td>
<td>$136,888</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals:</th>
<th>Federal Aid/FTA Grant Number(s):</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$2,445,948</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$611,489</td>
<td>$3,057,437</td>
</tr>
</tbody>
</table>

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation  
**Location:** Various  
**From:** N/A  
**To:** N/A  
**Total Cost:** $3,057,437  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
**Jurisdiction:** King County Department of Transportation (Marine)

**Project Number:** MET-245  
**County:** King  
**Title:** Vessel Preservation 2023-2024

**WSDOT PIN:**

Location: Seattle Waterfront, Pier 48 vicinity

**Description:**
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$368,113</td>
<td>$368,113</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$1,472,452</td>
<td>$0</td>
<td>$0</td>
<td>$1,472,452</td>
</tr>
</tbody>
</table>

**Totals:**

- **Federal Funds:** $1,472,452
- **State Funds:** $0
- **Local Funds:** $368,113
- **Phase Total:** $1,840,565

**Year of Expenditure for Total Cost:** 2020

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Ferry

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Total Cost:** $1,840,565

**County:** King
Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246  County: King  Title: Vessel Maintenance 2023-2024

Description:
Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.)

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront

From: N/A  To: N/A

Total Cost: $2,250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: A - 139
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150  County: King

Title: 218th Ave SE Roadway Preservation

Project Number: KGCO-150  County: King

Title: 218th Ave SE Roadway Preservation

Jurisdiction: King County Department of Transportation (Road Services)

Location: 218th Ave SE Reconstruction

Year of Expenditure for Total Cost: 2020

Total Cost: $5,094,434

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(R)</td>
<td>$2,624,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,624,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,592,588</td>
<td>$1,592,588</td>
</tr>
</tbody>
</table>

Totals: $2,624,000  $0  $1,592,588  $4,216,588

Federal Aid/FTA Grant Number(s): 2991(003)

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

From: SE Green Valley Road

To: Auburn Black Diamond Road

Regionally Significant: No

Environmental Status: DCE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the sub-base condition and depth.
## Coal Creek Bridge (#3035A) Replacement

**Jurisdiction:** King County Department of Transportation (Road Services)  
**Project Number:** KGCO-155  
**County:** King  
**Title:** Coal Creek Bridge (#3035A) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$733,033</td>
<td>$733,033</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21*</td>
<td>FHWA BR</td>
<td>$3,650,377</td>
<td>$0</td>
<td>$0</td>
<td>$3,650,377</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $3,650,377  
State Funds: $0  
Local Funds: $733,033  
Phase Total: $4,383,410

**WSDOT PIN:** SE Lake Walker Road

**From:** 320th Ave SE  
**To:** 323rd Ave SE

**Total Cost:** $5,868,110

**Year of Expenditure for Total Cost:** 2020

**Funding Source:**  
- **Federal Funds:** $3,650,377  
- **State Funds:** $0  
- **Local Funds:** $733,033

**Environmental Status:** DCE

**Regionally Significant:** No

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**  
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162  County: King

Title: 16th Ave SW Pedestrian Improvements

Project Number: KGCO-162  County: King

Title: 16th Ave SW Pedestrian Improvements

WSDOT PIN: 1147(014)

Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 16th Avenue SW from MP 3.25-3.712

From: SW 100th Street  To: SW 107th Street

Total Cost: $958,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Install pedestrian crossing improvements and traffic calming.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-163  County: King  Title: 2020 High Friction Surface Treatment

WSDOT PIN: Countywide

Description: Install high friction surface treatments at 16 locations throughout unincorporated King County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)
Project Number: KGCO-164 County: King Title: Boise X Connection Bridge (#3055A) Replacement

WSDOT PIN: Location: SE Mud Mountain Rd

Description: Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Federal Aid/FTA Grant Number(s): 2017(151)
Functional Class: Rural Local Access
Improvement Type: Bridge Replacement
Location: SE Mud Mountain Rd
From: N/A To: N/A
Total Cost: $2,286,280
Regionally Significant: No Environmental Status: DCE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>STP(BR)</td>
<td>$1,661,907</td>
<td>$0</td>
<td>$0</td>
<td>$1,661,907</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$259,373</td>
<td>$259,373</td>
</tr>
</tbody>
</table>

Totals: $1,661,907 $0 $259,373 $1,921,280
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-165  County: King  Title: Fifteen Mile Creek Bridge (#493C) Replacement

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial  Improvement Type: Bridge Replacement

Location: SE May Valley Rd  From: N/A  To: N/A

Total Cost: $4,057,900  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-166  County: King  Title: SE Green Valley Rd and 218th Ave SE Intersection Improvement

Description:
Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.
**Jurisdiction:** King County Department of Transportation (Road Services)  
**Project Number:** KGCO-168  
**County:** King  
**Title:** S 360th St at Military Road South Intersection Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$421,875</td>
<td>$421,875</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$2,703,125</td>
<td>$0</td>
<td>$0</td>
<td>$2,703,125</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** S 360th Street / Military Road intersection  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** EA

**Total Cost:** $4,150,000  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: KCFD-12  County: King  Title: West Seattle Terminal Replacement

Project Description:
The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.
The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.
Jurisdiction:  King County Department of Transportation (Transit)

Project Number: MET-210  County: King  Title: Trolley Pole Replacement

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-211  County: King  Title: Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 173 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheelchair tie down equipment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-212  County: King  Title: Vehicle, Equipment and Facilities Maintenance 2018-2020

**Description:**
This is a TIP bucket project that contains King County Metro Transit’s FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro’s fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215  County: King  Title: Atlantic Base Maintenance Building HVAC Replacement

WSDOT PIN: Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Description: Replace HVAC system at KC Metro’s Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$511,805</td>
<td>$511,805</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18*</td>
<td>5337 HIFG</td>
<td>$2,047,221</td>
<td>$0</td>
<td>$2,047,221</td>
<td></td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,504,061</td>
<td>$1,504,061</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/19*</td>
<td>5337 HIFG</td>
<td>$6,016,242</td>
<td>$0</td>
<td>$6,016,242</td>
<td></td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$458,571</td>
<td>$458,571</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/20*</td>
<td>5337 HIFG</td>
<td>$1,834,283</td>
<td>$0</td>
<td>$1,834,283</td>
<td></td>
</tr>
</tbody>
</table>

Totals: $9,897,746  $0  $2,474,437  $12,372,183

Federal Aid/FTA Grant Number(s): WA-2021-094-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134  From: N/A  To: N/A

Total Cost: $12,372,183  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Replace HVAC system at KC Metro’s Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216  County: King  Title: Atlantic Base Pavement Replacement

**Description:**
Replace pavement at Metro’s Atlantic Base. Atlantic Base provides support to Metro’s trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction:  King County Department of Transportation (Transit)

Project Number: MET-217  County: King  Title: Broad Street Substation Transformer Replacement

Project Number: MET-217  County: King  Title: Broad Street Substation Transformer Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18*</td>
<td>5337 HIFG</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$994,943</td>
<td>$994,943</td>
</tr>
<tr>
<td>EQ</td>
<td>2022</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$3,360,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,360,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $4,560,000  $0  $1,294,943  $5,854,943

Federal Aid/FTA Grant Number(s): WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109  From: N/A  To: N/A

Total Cost: $5,854,943  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-218  
**County:** King  
**Title:** KCM Service Expansion Battery Electric Bus Service

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$648,889</td>
<td>$648,889</td>
</tr>
<tr>
<td>EQ</td>
<td>2022</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$5,840,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,840,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2020-041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $23,118,774  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.
项目号：MET-222  地区：King  标题：Bus Replacements 2021-2022

状态：Exempt

总成本：$77,390,135

年支出：2025

描述：

该项目将购买新的60’柴油电混合动力和40’和60’电池电公交车，以更换超过其退役年龄的公交车。项目包括PSRC FTA资金，计划在FFY 2021-2023期间使用。替换车辆可能包括柴油电混合动力驱动的超低硫燃料，或电池电公交车。
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-223  
**County:** King  
**Title:** Atlantic Base Trolley Infrastructure Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5337 HIFG</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$2,000,000  
$0  
$500,000  
$2,500,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $2,500,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-225  
**County:** King  
**Title:** RapidRide Renton to Overlake Passenger and Access Improvements

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals:</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Aid/FTA Grant Number(s):</td>
<td>Improvement Type:</td>
<td>Service Expansion</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Functional Class:</td>
<td>Regionally Significant:</td>
<td>Yes</td>
<td>Environmental Status:</td>
<td>DCE</td>
<td></td>
</tr>
<tr>
<td>Location: Corridor travels through Renton, Newcastle, Bellevue and Redmond</td>
<td>From: Renton Transit Center</td>
<td>To: Overlake Transit Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Cost: $57,770,000</td>
<td>Year of Expenditure for Total Cost:</td>
<td>2022</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTP Status: Candidate</td>
<td>MTP Reference(s):</td>
<td>5675</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:**

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-226  County: King  Title: RapidRide Totem Lake to Eastgate Passenger and Access Improvements

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Service Expansion
Location: Kirkland and Bellevue  From: Totem Lake BRT Station (new)  To: Eastgate Park and Ride
Total Cost: $56,891,000  Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2020  MTP Status: Candidate  MTP Reference(s): 5676

Description:
This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-227  
**County:** King  
**Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>5337 HIFG</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Various Locations within Seattle  
**From:** N/A  
**To:** N/A

**Total Cost:** $3,750,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.
Project Number: MET-228  County: King  Title: Trolley Pole Replacement 2021-2022

Jurisdiction: King County Department of Transportation (Transit)

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction:  King County Department of Transportation (Transit)

Project Number:  MET-229  County:  King  Title:  Trolley System Transit Asset Management 2021-2022

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.
Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-231  County: King  Title: Transportation Demand Management to Support Centers and Regional Service Investments

Description:
This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-232  
**County:** King  
**Title:** Atlantic Base Vehicle Maintenance Bus Lifts

### Project Details

**Project Number:** MET-232  
**County:** King  
**Title:** Atlantic Base Vehicle Maintenance Bus Lifts

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Atlantic Base  
**From:** 1500 6th Ave. South 98134  
**To:** N/A

**Total Cost:** $15,221,489  
**Year of Expenditure for Total Cost:** 2020

**Environmental Status:** CE  
**Regionally Significant:** No  
**Federal Aid/FTA Grant Number(s):** WA-2021-079-00

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$340,031</td>
<td>$340,031</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/30/20*</td>
<td>5337 HIFG</td>
<td>$1,360,122</td>
<td>$0</td>
<td>$0</td>
<td>$1,360,122</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20*</td>
<td>5337 HIFG</td>
<td>$4,371,348</td>
<td>$0</td>
<td>$0</td>
<td>$4,371,348</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,403,517</td>
<td>$2,403,517</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/20</td>
<td>5337 HIFG</td>
<td>$4,242,729</td>
<td>$0</td>
<td>$0</td>
<td>$4,242,729</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$400,750</td>
<td>$400,750</td>
</tr>
</tbody>
</table>

**Totals:** $12,077,191  
**Federal Funds:** $12,077,191  
**State Funds:** $0  
**Local Funds:** $3,144,298  
**Phase Total:** $15,221,489

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**WSDOT PIN:**

**Description:**
Replace up to nine bus lifts located at Metro’s Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.
The Community Access Transportation (CAT) Program will expand mobility options for individuals and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-234  
**Title:** Trolley System Infrastructure SGR Master Drawings

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds $</th>
<th>State Funds $</th>
<th>Local Funds $</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$323,813</td>
<td>$323,813</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5337 HIFG</td>
<td>$1,295,251</td>
<td>$0</td>
<td>$0</td>
<td>$1,295,251</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds $2,195,251  
State Funds $0  
Local Funds $548,813  
Total Cost $2,744,064

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Seattle

**From:** N/A  
**To:** N/A

**Total Cost:** $2,744,064  
**Year of Expenditure for Total Cost:** 2020

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Reference(s):** N/A

**Description:**  
This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-235  County: King  Title: Atlantic Base Trolley Power System Replacement

Description:
This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-236  County: King  Title: Improving Access to Regional Centers through Transportation Demand Management

WSDOT PIN: Location: King County’s 21 Regional Centers and 16 connecting corridors

Description: Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County’s 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$312,139</td>
<td>$312,139</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$327,745</td>
<td>$327,745</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$2,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,100,000</td>
</tr>
</tbody>
</table>

Totals: $4,100,000  $0  $639,884  $4,739,884

Federal Aid/FTA Grant Number(s): Regionally Significant: No  Environmental Status: CE

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: King County’s 21 Regional Centers and 16 connecting corridors  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-237  County: King  Title: Increasing Student and Family Access to Regional Travel Options through TDM

Location: All nineteen public school districts in King County

Description: Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.

Federal Aid/FTA Grant Number(s): FT21(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: All nineteen public school districts in King County

From: N/A  To: N/A

Total Yearly Expenditure: 2020

Total Cost: $2,312,139

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238  County: King  Title: King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYS 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239

County: King

Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

Location: Within a 2 mile radius of the Federal Way, Auburn, and Redmond Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

Improvement Type: Operations -- Transit

From: N/A

To: N/A

Total Cost: $3,850,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.
Description:
Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-241  County: King  Title: South King County Corridor Speed and Reliability Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,407,000</td>
<td>$2,407,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$184,250</td>
<td>$184,250</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$737,000</td>
<td>$0</td>
<td>$0</td>
<td>$737,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,032,750</td>
<td>$1,032,750</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$2,913,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,913,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals: $3,650,000  $0  $3,624,000  $7,274,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  Improvement Type: Other -- Transit

Location: Metro Routes 165 and 181 operating in south King County  From: N/A  To: N/A

Total Cost: $7,274,000

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-242  County: King  Title: Trolley Pole Replacement 2023-2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$839,750</td>
<td>$839,750</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$3,359,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,359,000</td>
</tr>
</tbody>
</table>

Totals: $3,359,000  $0  $839,750  $4,198,750

WSDOT PIN:
Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit
Location: Metro Trolley System Service Area
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $4,198,750
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased(replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243  County: King  Title: Trolley System Transit Asset Management 2023-2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$960,652</td>
<td>$960,652</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$3,842,610</td>
<td>$0</td>
<td>$0</td>
<td>$3,842,610</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$815,486</td>
<td>$815,486</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$3,261,942</td>
<td>$0</td>
<td>$0</td>
<td>$3,261,942</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $7,104,552  $0  $1,776,138  $8,880,690

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area  From: N/A  To: N/A

Total Cost: $8,880,690  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-244 County: King Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

Description:
This is a TIP bucket project that contains King County Metro Transit’s FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro’s fleet of approximately 174 electric trolley buses and infrastructure at Metro’s Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-247  County: King  Title: HVAC Systems Replacement

Description: The project replaces heating, ventilation, and air conditioning (HVAC) system equipment located within three buildings on Metro's Central/Atlantic Base complex.

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,942,992</td>
<td>$2,942,992</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/21</td>
<td>5339(b)</td>
<td>$4,532,400</td>
<td>$0</td>
<td>$0</td>
<td>$4,532,400</td>
</tr>
</tbody>
</table>

Totals: $4,532,400  $0  $2,942,992  $7,475,392

Federal Aid/FTA Grant Number(s):

Modification Type: Other -- Transit

Location: Metro's Central/Atlantic Base complex

From: N/A  To: N/A

Year of Expenditure for Total Cost: 2022

Jurisdiction: King County Department of Transportation (Transit)

Functional Class: Not applicable (transit, enhancements, Etc.)

Environmental Status: CE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2022 9/30/21 Local $0 $0 $2,942,992 $2,942,992
OTH 2022 9/30/21 5339(b) $4,532,400 $0 $0 $4,532,400

Totals: $4,532,400 $0 $2,942,992 $7,475,392

Appendix A: Project Descriptions
Jurisdiction:  King County Department of Transportation (Transit)

Project Number:  MET-249  County:  King  Title:  Atlantic Base Wash Systems Vacuum Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$126,204</td>
<td>$126,204</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$440,000</td>
<td>$0</td>
<td>$0</td>
<td>$440,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,000</td>
<td>$140,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  $1,000,000 | $0 | $266,204 | $1,266,204

Federal Aid/FTA Grant Number(s):

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Other -- Transit

Location:  Metro's Atlantic Base, 1555 Airport Way S  From:  N/A  To:  N/A

Total Cost:  $1,266,204

Regionaly Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2022

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.
Title: Interim Base Battery Electric Bus Charging Depot

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250  County: King

Functional Class: Not applicable (transit, enhancements, etc.)

Location: East Marginal Way S

Total Cost: $67,584,203

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

Description:
Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-251  County: King  Title: KCM Sound Transit Link Passenger Improvements

WSDOT PIN:

Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood

Description:

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 9/30/21 Local $0 $0 $973,371 $973,371
CE 2022 9/30/21 5307(Urban) $3,300,000 $0 $0 $3,300,000
CE 2022 9/30/21 Local $0 $0 $1,760,188 $1,760,188
CE 2022 9/30/21 5307(Urban) $7,040,751 $0 $0 $7,040,751

Totals: $10,340,751 $0 $2,733,559 $13,074,310

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2021

Regionally Significant: No  Environmental Status: CE

Total Cost: $13,074,310

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 9/30/21 Local $0 $0 $973,371 $973,371
CE 2022 9/30/21 5307(Urban) $3,300,000 $0 $0 $3,300,000
CE 2022 9/30/21 Local $0 $0 $1,760,188 $1,760,188
CE 2022 9/30/21 5307(Urban) $7,040,751 $0 $0 $7,040,751

Totals: $10,340,751 $0 $2,733,559 $13,074,310

Total Cost: $13,074,310

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-252  County: King  Title: Metro Base Facilities HVAC Replacements

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Metro's South Base located at on East Marginal Way in Tukwila; Me

Description:
This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building.

Environmental Status: CE
Regionally Significant: No

Total Cost: $39,731,570
Year of Expenditure for Total Cost: 2021

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 9/30/21 | Local | $0 | $0 | $1,364,413 | $1,364,413 |
PE | 2022 | 9/30/21 | 5339 | $567,885 | $0 | $0 | $567,885 |
PE | 2022 | 9/30/21 | 5307(Urban) | $4,089,766 | $0 | $0 | $4,089,766 |
CN | 2022 | 9/30/21 | Local | $0 | $0 | $32,127,157 | $32,127,157 |
CN | 2022 | 9/30/21 | 5307(Urban) | $1,582,349 | $0 | $0 | $1,582,349 |

Totals: $6,240,000 $0 $39,731,570 $39,731,570

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- Transit

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-253  **County:** King  **Title:** Vehicle, Equipment and Facilities Maintenance 2021-2024

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Description:** This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** SEA-199  
**County:** King  
**Title:** Route 48 South Electrification

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,138,799</td>
<td>$1,138,799</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/17*</td>
<td>5307(Urban)</td>
<td>$1,010,966</td>
<td>$0</td>
<td>$0</td>
<td>$1,010,966</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,043,250</td>
<td>$2,043,250</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/18*</td>
<td>5307(Urban)</td>
<td>$1,159,089</td>
<td>$0</td>
<td>$0</td>
<td>$1,159,089</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$4,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,400,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** NA  
**Federal Aid/FTA Grant Number(s):** WA-2021-018-00  
**Improvement Type:** Other -- Transit  
**Location:** 23rd Ave S. and Rainier Ave  
**From:** E. John St.  
**To:** Mt. Baker Light Rail Station  
**Total Cost:** $14,571,778  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Description:**
King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.
This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:

1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street.

2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.
Jurisdiction: King County Parks Department
Project Number: KGCO-167  County: King
Title: Eastrail (ERC) Wilburton Segment

Project Summary:

**WSDOT PIN:**

**Jurisdiction:** King County Parks Department

**MTP Status:** Candidate

**Total Cost:** $32,900,000

**Year of Expenditure for Total Cost:** 2022

**Total Environmental Status:** DCE

**Regionally Significant:** Yes

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Regional Trail (Separate Facility)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Eastside Rail Corridor in Bellevue generally between I-405 and SE 5th Street

**From:** SE 5th Street (north end)  **To:** I-405 Undercrossing (south end)

**Description:**

Construct a paved nonmotorized multi-use path approximately 0.44 mile (2,300 linear feet) in length from the WSDOT right-of-way at I-405 to SE 5th Street as a segment of the Eastrail. The project will include the rehabilitation of the historic Wilburton Trestle for regional trail purposes, trail lighting, and user safety improvements. Related project improvements to improve agency/public access to the Eastrail and Eastside Rail Corridor include a small paved parking area and access path at SE 5th Street and a ramp at SE 32nd Street (Arrow Road).
Jurisdiction: Kirkland
Project Number: KIRK-43  County: King
Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial
Improvement Type: Major Widening -- GP
Location: 124th Ave NE
From: NE 124th Street
To: NE 116th Street
Regionally Significant: Yes
Environmental Status: DCE

Total Cost: $9,210,892
Year of Expenditure for Total Cost: 2022

MTP Status: Candidate
MTP Reference(s): 2293

Description:

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.
The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.
Jurisdiction: Kirkland
Project Number: KIRK-47
County: King
Title: Lake St. & Kirkland Ave. Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$817,000</td>
<td>$817,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/1/21</td>
<td>HSIP</td>
<td>$252,500</td>
<td>$0</td>
<td>$0</td>
<td>$252,500</td>
</tr>
</tbody>
</table>

Totals: $252,500 $0 $817,000 $1,069,500

WSDOT PIN: 000S(534)
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial
Improvement Type: Single Intersection -- Roadway

Location: Lake Street
From: Kirkland Ave.
To: N/A
Regionally Significant: No

Total Cost: $1,553,000
Environmental Status: CE

Year of Expenditure for Total Cost: 2020
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.
**Jurisdiction:** Kirkland  
**Project Number:** KIRK-49  
**County:** King  
**Title:** 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

**WSDOT PIN:**
**Location:** 108th Avenue NE
**Description:** Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

**Federal Aid/FTA Grant Number(s):**
**Improvement Type:** Major Widening -- HOV
**Functional Class:** Urban Minor Arterial
**From:** NE 53rd St
**To:** NE 68th St
**Regionally Significant:** No
**Environmental Status:** DCE

**Total Cost:** $10,515,600
**Year of Expenditure for Total Cost:** 2024

**Jurisdiction:** Kirkland  
**County:** King

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

**Totals:** $1,500,000 $0 $2,000,000 $3,500,000
Jurisdiction: Kirkland

Project Number: KIRK-50 County: King  Title: Kirkland Neighborhood Greenway: Stores to Shores

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.
Jurisdiction: Kirkland

Project Number: KIRK-51  County: King  Title: Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:  Location: Central Way and NE 124th Street

Description: Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

Federal Aid/FTA Grant Number(s): 000S(598)  Improvement Type: Safety -- Roadway

Location: Central Way and NE 124th Street  Regionally Significant: No

Total Cost: $1,665,000  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 1/1/21 | Local | $0 | $0 | $51,000 | $51,000 |
PE | 2022 | 8/1/21 | HSIP | $210,000 | $0 | $0 | $210,000 |
CN | 2022 | 5/1/22 | HSIP | $1,404,000 | $0 | $0 | $1,404,000 |

Totals: $1,614,000  $0  $51,000  $1,665,000
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-44  
**County:** Kitsap  
**Title:** SR 104 Realignment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(US)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$220,050</td>
<td>$220,050</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(US)</td>
<td>$9,950</td>
<td>$0</td>
<td>$0</td>
<td>$9,950</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 0104(059)  
**Federal Aid/FTA Grant Number(s):** 0104(059)  
**Improvement Type:** Relocation -- Roadway  
**From:** Washington Blvd  
**To:** Bannister St  
**Location:** SR 104  
**Total Cost:** $9,309,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County  
Project Number: KTCO-54  
County: Kitsap  
Title: National STEM School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/8/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,848,752</td>
<td>$0</td>
<td>$0</td>
<td>$1,848,752</td>
</tr>
</tbody>
</table>

Totals:
- $1,848,752
- $0
- $300,000
- $2,148,752

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): A - 197

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: National Avenue

From: Charleston Beach Rd.

To: 1st Street

Total Cost: $2,958,752

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
- Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).
- Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection.
- Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
- Pavement overlay and ADA renovation (as needed) on National Ave. -vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).
- Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. -vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet)
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-55  
**County:** Kitsap  
**Title:** Ridgetop - Mickelberry to Myhre

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>11/8/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,187,000</td>
<td>$1,187,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 6681(002)  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** Ridgetop Blvd.  
**From:** Mickelberry Rd.  
**To:** Myhre Rd.- New Sid Uhnick  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Total Cost:** $13,717,000  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Candidate  
**MTP Reference(s):** 5611  

**Description:**

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.
Jurisdiction: Kitsap County

Project Number: KTCO-56  County: Kitsap  Title: Central Valley Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/1/21</td>
<td>Safe Routes To Schools</td>
<td>$2,044,637</td>
<td>$0</td>
<td>$0</td>
<td>$2,044,637</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,121,220</td>
<td>$1,121,220</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $2,044,637  
State Funds: $0  
Local Funds: $1,121,220  
Phase Total: $3,165,857

WSDOT PIN: L200189

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  
Improvement Type: Sidewalk

Location: Central Valley Road  
From: NW Lopez Lane  
To: Foster Road NE

Total Cost: $3,649,835  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description: Installation of sidewalk, curb, gutter, bike lane, illumination, storm improvements, curb ramps, crosswalk markings, and rectangular rapid flashing beacons from the vicinity of NW Lopez Lane to Foster Road NE.
Jurisdiction: Kitsap County

Title: Fairgrounds Road Sidewalk Improvements

WSDOT PIN: 

Improvement Type: Sidewalk

Location: Fairgrounds Road

From: Woodridge Lane NW
To: Nels Nelson Rd. NW

Total Cost: $3,159,882

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct 6' sidewalks on both sides, east bound bike lane, 11' travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.
Jurisdiction: Kitsap County

Project Number: KTCO-61  County: Kitsap  Title: STO - Port Gamble Trail A, B, & D

WSDOT PIN: Location: Port Gamble Heritage Park

Description: Construct 10' (minimum) paved shared use path, STO Port Gamble Trail Segments A, B, & D, approximately 17,927 foot (3.4 mile).

MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: DCE  Regionally Significant: No

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(R)</td>
<td>$1,992,162</td>
<td>$0</td>
<td>$0</td>
<td>$1,992,162</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,083,170</td>
<td>$1,083,170</td>
</tr>
</tbody>
</table>

Totals: $1,992,162  $0  $1,083,170  $3,075,332

Year of Expenditure for Total Cost: 2023

Total Cost: $3,579,813

Appendix A: Project Descriptions
Jurisdiction: Kitsap County

Project Number: KTCO-62  County: Kitsap  Title: Taylor Road Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>STP(BR)</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>STP(BR)</td>
<td>$852,187</td>
<td>$0</td>
<td>$0</td>
<td>$852,187</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals: $862,187  $0  $0  $862,187

Federal Aid/FTA Grant Number(s):  Improvement Type: Bridge Rehabilitation

Functional Class: Not applicable (transit, enhancements, Etc.)  Regionally Significant: No

Location: NW Taylor Rd.  From: Chico Creek  Environmental Status: DCE

Total Cost: $1,001,433  To: Chico Creek

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove and replace the existing temporary steel girders with permanent precast, prestressed concrete girders.
Jurisdiction: Kitsap County
Project Number: KTCO-63     County: Kitsap     Title: North STO Trail Planning Study

WSDOT PIN: Location: North Sound to Olympics Trail
               From: West Kingston Rd. To: Stottlemeyer Rd.
Total Cost: $405,000 Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): 2018(063)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity
Location: North Sound to Olympics Trail
Regionally Significant: No Environmental Status: CE

Description:
North Sound to Olympics (STO) Trail Planning Study. Planning study for a paved, shared-use path from: West Kingston Rd. through North Kitsap Heritage Park west to Miller Bay Rd and south to White Horse Drive; Miller Bay Rd to Port Gamble Rd through the Divide Property; Port Gamble Rd to the southern trailhead of the Port Gamble Trail shared-use-path on Stottlemeyer Road; and Crossing locations and designs alternatives at West Kingston Rd, Miller Bay Rd, Port Gamble Rd, SR 307 (Bond Rd), and Stottlemeyer Road.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>TAP(UL)</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$55,000</td>
<td>$55,000</td>
</tr>
</tbody>
</table>

Totals: $350,000 $0 $55,000 $405,000

Appendix A: Project Descriptions
Jurisdiction: Kitsap County
Project Number: KTCO-64  County: Kitsap  
Title: 2022 Preservation Projects - Glenwood Rd & Holly Rd

WSDOT PIN: Glenwood Road and Holly Road

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Glenwood Road, vicinity Lake Flora Road to vicinity Port Orchard city limits; and Holly Road vicinity Seabeck-Holly Road to vicinity Tahuyeh Lake Road.

Total Cost: $742,149
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Pavement overlays: Glenwood Road, vicinity Lake Flora Road to vicinity Port Orchard city limits; and Holly Road vicinity Seabeck-Holly Road to vicinity Tahuyeh Lake Road.
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-65  
**County:** Kitsap  
**Title:** 2021 Guardrail Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,900</td>
<td>$4,900</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>HSIP</td>
<td>$965,000</td>
<td>$0</td>
<td>$0</td>
<td>$965,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Countywide  
**From:** Varies  
**To:** Varies  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $969,900  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Add/upgrade guardrail countywide.
Jurisdiction: Kitsap Transit  
Project Number: KT-66  
County: King  
Title: POF Terminal Docking Facility on the Seattle Waterfront

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.
The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-38  
**County:** Kitsap  
**Title:** Silverdale Transit Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/17*</td>
<td>5307(Urban)</td>
<td>$403,347</td>
<td>$0</td>
<td>$0</td>
<td>$403,347</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20*</td>
<td>5307(Urban)</td>
<td>$885,747</td>
<td>$0</td>
<td>$0</td>
<td>$885,747</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$476,607</td>
<td>$476,607</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/31/21*</td>
<td>5307(Urban)</td>
<td>$7,506,427</td>
<td>$0</td>
<td>$0</td>
<td>$7,506,427</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,900,000</td>
<td>$0</td>
<td>$3,900,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-2017-041-00, WA-2021-095-00, WA-2020-100-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Ridgetop Blvd & Sid Uhinck Drive  
**From:** N/A  
**To:** N/A

**Total Cost:** $18,845,412  
**Regionally Significant:** Yes  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 2585

### Description:

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit  
Project Number: KT-41  
County: Kitsap  
Title: Passenger Only Ferry System Preservation

**Description:**
This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 FBP funds vessel system preservation including impellers, propulsion driveshafts, and driveline parts. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-45  County: Kitsap  Title: Bus and OTR Coach Purchase

WSDOT PIN: Location: Bremerton

Description: This is a TIP bucket project for transit revenue vehicle purchases and on-board vehicle technologies hardware. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 9 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach. The 2018 5307 funds will be matched with local and toll credit to fund on board vehicle technologies hardware. The 2020 5339 funds will partially fund (1) heavy duty coach.

Federal Aid/FTA Grant Number(s): WA-2017-008-00 WA-2018-012-00 WA-2018-018-00 WA-2021-043-00

WA-2020-079-00 WA-2018-016-00 WA-2019-010-00

Impact: Vehicle Replacement

Location: Bremerton

Total Cost: $17,073,864

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

MTP Reference(s): N/A

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit
Project Number: KT-49  County: Kitsap  Title: South Base

Location: 1430 Retsil Rd., Port Orchard WA 98366
Description: This project includes upgrades and enhancements needed at Kitsap Transit’s South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined leading to design and construction.

WSDOT PIN: 1430 Retsil Rd., Port Orchard WA 98366

Federal Aid/FTA Grant Number(s): WA-2021-015-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Year of Expenditure for Total Cost: 2020

Total Cost: $338,576

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2021  10/1/20  Local  $0  $0  $67,715  $67,715
PE  2021  10/1/20*  5339  $270,861  $0  $0  $270,861

Totals:  $270,861  $0  $67,715  $338,576

Environmental Status: CE
Regionally Significant: No

Federal Funds  State Funds  Local Funds  Phase Total
--  --  --  --
Local  $0  $0  $67,715  $67,715
5339  $270,861  $0  $0  $270,861

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-51  
**County:** Kitsap  
**Title:** Electric Buses

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$980,000</td>
<td>$980,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21*</td>
<td>5339(c)</td>
<td>$3,920,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,920,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-037-00, WA-2018-034-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Bremerton  
**From:** N/A  
**To:** N/A

**Total Cost:** $7,100,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

This project will fund approximately seven (7) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit
Project Number: KT-58  County: Kitsap  Title: 2021-22 Bus and OTR Coach Purchase

**Description:**
This is a TIP bucket project for transit revenue vehicle purchases. The 2022 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware. The 2021 5339 adjustment funds with local match will partially fund one vehicle.
Jurisdiction: Kitsap Transit

Project Number: KT-59

County: Kitsap

Title: 2021-22 Passenger Only Ferry System Preventive Maintenance

Location: Bremerton

Description:
This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**County:** Kitsap  
**Title:** SR 104 and Bond Rd. Park & Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$78,035</td>
<td>$78,035</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(US)</td>
<td>$376,000</td>
<td>$0</td>
<td>$0</td>
<td>$376,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(US)</td>
<td>$124,000</td>
<td>$0</td>
<td>$0</td>
<td>$124,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** FT21(001)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Park and Ride (new facility or expansion)  
**Location:** SR 104 and SR 307  
**From:** N/A  
**To:** N/A  
**Total Cost:** $5,335,020  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**  
This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Description:
The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-63  
**County:** Kitsap  
**Title:** Port Orchard Transit Center

**WSDOT PIN:** 
**Location:** SR 166/Bay Street  
**Description:** The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT's marine services. This study will complete an alternatives analysis for long-range operational needs, required space study, vehicle flows, and warehouse storage needs, and will include initial environmental review. The transit center analysis will align with the City of Port Orchard's redevelopment planning efforts. The City is conducting a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT's ferry services.

**Federal Aid/FTA Grant Number(s):** FT21(010)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- maintenance  
**Location:** SR 166/Bay Street  
**From:** N/A  
**To:** N/A  
**Total Cost:** $937,500  
**Regionally Significant:** No  
**Environmental Status:** CE  
**MTP Status:** Exempt  
**Year of Expenditure for Total Cost:** 2025  
**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PLN | 2021 | 7/15/21* | STP(UL) | $750,000 | $0 | $0 | $750,000
PLN | 2021 | 7/15/21 | Local | $0 | $0 | $187,500 | $187,500

**Totals:** $750,000 $0 $187,500 $937,500

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit
Project Number: KT-65
County: Kitsap
Title: Passenger Only Ferry Terminal Improvements (23-24)

Description:
Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit
Project Number: KT-67        County: Kitsap        Title: Bus and OTR Coach Purchase (23-24)

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Bremerton

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,038,589</td>
<td>$1,038,589</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5339</td>
<td>$344,859</td>
<td>$0</td>
<td>$0</td>
<td>$344,859</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5307(Urban)</td>
<td>$3,809,494</td>
<td>$0</td>
<td>$0</td>
<td>$3,809,494</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,038,589</td>
<td>$1,038,589</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5339</td>
<td>$344,859</td>
<td>$0</td>
<td>$0</td>
<td>$344,859</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$3,809,494</td>
<td>$0</td>
<td>$0</td>
<td>$3,809,494</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Totals:

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,038,589</td>
<td>$1,038,589</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5339</td>
<td>$344,859</td>
<td>$0</td>
<td>$0</td>
<td>$344,859</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5307(Urban)</td>
<td>$3,809,494</td>
<td>$0</td>
<td>$0</td>
<td>$3,809,494</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,038,589</td>
<td>$1,038,589</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5339</td>
<td>$344,859</td>
<td>$0</td>
<td>$0</td>
<td>$344,859</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$3,809,494</td>
<td>$0</td>
<td>$0</td>
<td>$3,809,494</td>
</tr>
</tbody>
</table>

Totals:

N/A

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit
Project Number: KT-68  County: Kitsap  Title: Southworth Terminal Redevelopment Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$2,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,250,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,250,000  $0  $0  $2,250,000

Federal Aid/FTA Grant Number(s): Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal Area  From: N/A  To: N/A

Total Cost: $2,250,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

MTP Status: Candidate  MTP Reference(s): 5367

Description:

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-69  
**County:** Kitsap  
**Title:** Electric Fast Ferry

### Description:
This project funds the development of a design model for a high-speed passenger ferry powered by battery-electric, low-emission technology. The state-of-the-art hydrofoil design will rely on lightweight carbon fiber construction and batteries to speed up travel between urban centers and suburban and rural communities and significantly reduce fuel use compared to conventional fast ferries.

### Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>4/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$239,000</td>
<td>$239,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>4/30/21*</td>
<td>FTA Discretionary</td>
<td>$372,910</td>
<td>$0</td>
<td>$0</td>
<td>$372,910</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-016-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** Bremerton  
**From:** N/A  
**To:** N/A

**Total Cost:** $611,910  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-70  
**County:** Kitsap  
**Title:** MV Solano

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,700,000</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$3,337,348</td>
<td>$0</td>
<td>$0</td>
<td>$3,337,348</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

- Improvement Type: New/Replacement Vessels -- Passenger Only
- Regionally Significant: Yes
- Environmental Status: CE

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Southworth Ferry Terminal Area

**Total Cost:** $5,037,348

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Candidate

**MTP Reference(s):** 5367

**Description:**

Kitsap Transit has purchased the MV Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related preventative maintenance including re-branding, new upholstery and replacement of worn parts. Project enhancements will promote transit service and improve rider safety to extend the vessel useful life.
**Jurisdiction:** Lake Forest Park  
**Project Number:** LFP-5  
**County:** King  
**Title:** SR 104/40th Place NE Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>3/15/21</td>
<td>State</td>
<td>$0</td>
<td>$80,000</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/15/22</td>
<td>State</td>
<td>$0</td>
<td>$471,800</td>
<td>$0</td>
<td>$471,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,802</td>
<td>$28,802</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 104  
**From:** 40th Place NE  
**To:** NE 184th Street  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $3,240,000  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
A single lane roundabout with center island and sidewalks.
Jurisdiction: Lake Stevens
Project Number: LS-9    County: Snohomish    Title: Main Street Improvements Project

Description:
The project is to design and construct 1,500 linear feet of full street improvement in Downtown Lake Stevens between 16th St NE to 20th St NE. Full Street improvements consists of new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations, and a new pedestrian bridge over a fish-bearing stream.
**Jurisdiction:** Lakewood  
**County:** Pierce  
**Title:** Steilacoom Blvd SW: Weller to Phillips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Safe Routes To Schools</td>
<td>$450,000</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 3136(008)  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Sidewalk  
**Location:** Steilacoom Blvd  
**From:** Weller Road  
**To:** Phillips Road  
**Total Cost:** $1,339,500  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, school zone photo enforcement and reset the existing school zone flashing light. This project is related to STE-8 and STE-8a.
Jurisdiction: Lakewood
Project Number: LW-37  County: Pierce  Title: Pacific Hwy/STW Overlay 108th to SR 512

WSDOT PIN: Location: Pacific Hwy and South Tacoma Way between 108th ST SW and SR 512

Federal Aid/FTA Grant Number(s): 2977(010)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Title: Pacific Hwy/STW Overlay 108th to SR 512

Totals: $612,000  $0  $95,520  $707,520

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

** = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Environmental Status: DCE
Regionally Significant: No

Jurisdiction: Lakewood
Project Number: LW-37  County: Pierce  Title: Pacific Hwy/STW Overlay 108th to SR 512

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2021  1/31/21  Local  $0  $0  $4,120  $4,120
PE  2021  6/1/21*  STP(UL)  $26,400  $0  $0  $26,400
CN  2022  6/1/22  STP(UL)  $585,600  $0  $0  $585,600
CN  2022  6/1/22  Local  $0  $0  $91,400  $91,400

Total Cost: $707,520

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grind and overlay 2 inch depth.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood  
Project Number: LW-38  
County: Pierce  
Title: South Tacoma Way - 88th to North City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,750</td>
<td>$60,750</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$375,000</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$14,250</td>
<td>$0</td>
<td>$0</td>
<td>$14,250</td>
</tr>
</tbody>
</table>

Totals: $389,250 $0 $60,750 $450,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2977(011)

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: S Tacoma Way  
From: 88th Street S  
To: 80th Street Ct SW

Total Cost: $3,450,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
S Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S Tacoma Way & 84th Street S.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Lakewood  
**County:** Pierce  
**Title:** Steilacoom Blvd. - Farwest to Weller

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$165,000</td>
<td>$165,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/21</td>
<td>CMAQ 2.5</td>
<td>$935,000</td>
<td>$0</td>
<td>$0</td>
<td>$935,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing  
**Location:** Steilacoom Blvd. SW  
**From:** Farwest Dr.  
**To:** Weller Rd.  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $8,150,000  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.
**Jurisdiction:** Lakewood  
**Project Number:** LW-39A  
**County:** Pierce  
**Title:** Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,117,000</td>
<td>$1,117,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- **Federal Funds:** $1,500,000  
- **State Funds:** $0  
- **Local Funds:** $1,117,000  
- **Phase Total:** $2,617,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bike Lanes

**Location:** Steilacoom Blvd SW  
**From:** 83rd Ave SW  
**To:** Weller Rd SW  
**Total Cost:** $3,298,781  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.
**Jurisdiction:** Lakewood  
**Project Number:** LW-40  
**County:** Pierce  
**Title:** S Tacoma - 96th to Steilacoom Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STR(UL)</td>
<td>$45,000</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,500</td>
<td>$7,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STR(UL)</td>
<td>$705,000</td>
<td>$0</td>
<td>$0</td>
<td>$705,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,500</td>
<td>$110,500</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** S Tacoma Way  
**From:** 96th Steet SW  
**To:** Steilacoom Boulevard

**Total Cost:** $868,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.
Jurisdiction: Lakewood  
County: Pierce  
Title: Farwest Drive Safe Routes to School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Safe Routes To Schools</td>
<td>$177,030</td>
<td>$0</td>
<td>$0</td>
<td>$177,030</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,970</td>
<td>$22,970</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/22</td>
<td>Safe Routes To Schools</td>
<td>$1,158,970</td>
<td>$0</td>
<td>$0</td>
<td>$1,158,970</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$116,030</td>
<td>$116,030</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,336,000 $0 $139,000 $1,475,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Improvement Type: Safety -- Roadway

Location: Farwest Drive  
From: 112th Street SW  
To: 92nd Street SW

Total Cost: $1,475,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.
Jurisdiction: Lakewood  
County: Pierce  
Title: 112th St SW - Clover Park High School Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/31/22</td>
<td>State</td>
<td>$0</td>
<td>$89,130</td>
<td>$0</td>
<td>$89,130</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$566,870</td>
<td>$0</td>
<td>$566,870</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$86,700</td>
<td>$86,700</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Sidewalk  
Location: 112th Street SW  
From: Gravelly Lake Drive SW  
To: Highland Avenue SW  
Total Cost: $742,700  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.
Jurisdiction: Lakewood  
County: Pierce  
Title: Pine St. Sidewalk and Pedestrian Crossing

Project Number: LW-43  
WSDOT PIN: Location: Pine Street  
Description: Pedestrian lighting at crossings, marked crosswalks, pedestrian crossing advance stop bars, ADA curb ramp retrofits, audible pedestrian signal, sidewalk with curb, pedestrian countdown signal, leading pedestrian intervals, full traffic signal, bike lanes, pedestrian-scale lighting, parking removal  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>State</td>
<td>$0</td>
<td>$116,330</td>
<td>$0</td>
<td>$116,330</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>State</td>
<td>$0</td>
<td>$766,670</td>
<td>$0</td>
<td>$766,670</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$86,000</td>
<td>$86,000</td>
</tr>
</tbody>
</table>

Totals: $0 $883,000 $86,000 $969,000

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Local Access  
Improvement Type: Single Intersection -- Roadway  
Location: Pine Street  
From: 84th Street S  
To: 200’ north of 83rd Street S  
Total Cost: $969,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A
Jurisdiction: Lynnwood  
County: Snohomish  
Title: 42nd Avenue W Improvements

Federal Aid/FTA Grant Number(s): 2689(001)

Functional Class: Urban Collector

Location: 42nd Avenue W

Total Cost: $29,650,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.
**Jurisdiction:** Lynnwood  
**County:** Snohomish  
**Title:** Alderwood Mall Parkway Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
<td>$1,450,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** Alderwood Mall Parkway  
**From:** Alderwood Mall Blvd  
**To:** 184th St SW

**Total Cost:** $2,400,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.
Jurisdiction: Lynnwood

Project Number: LYN-53  County: Snohomish  Title: Scriber Creek Trail

Description:
The City of Lynnwood is proposing to improve the Scriber Creek Trail to provide a shared use/multi-modal trail. The full scope of this project converts approximately one mile of walking paths into a non-motorized transportation connection from the Regional Interurban Trail to Wilcox Park. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are three street crossings at Cedar Valley Road, 200th Street SW, and 196th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project may be implemented in phases.
**Jurisdiction:** Lynnwood  
**Project Number:** LYN-54  
**County:** Snohomish  
**Title:** College Place School Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/1/21</td>
<td>State</td>
<td>$0</td>
<td>$131,000</td>
<td>$0</td>
<td>$131,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$35,400</td>
<td>$35,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/15/22</td>
<td>State</td>
<td>$0</td>
<td>$779,300</td>
<td>$0</td>
<td>$779,300</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$266,700</td>
<td>$266,700</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Total Cost:** $1,212,400  
**Year of Expenditure for Total Cost:** 2020  
**Total:** $0  
**Federal Aid/FTA Grant Number(s):**  
**Environmental Status:** DCE  
**Regionally Significant:** No  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Jurisdiction:** Lynnwood  
**County:** Snohomish  
**Title:** College Place School Pedestrian Improvements

**Description:**  
College Place Middle School Crosswalks (208th St SW & 72nd Ave W) - Relocate a mid-block crossing to safer location and add mid-block crossing. College Place Elementary School Pedestrian Improvements (76th Ave W & 204th St SW) - Median refuge island, median channelization/turn restrictions, ADA curb ramp retrofits, installation of improved pedestrian signal.
Jurisdiction: Maple Valley  
County: King  
Title: High Reflectivity Roadway Delineation - Citywide

Description:
This project will install the following safety improvements along 9 roadway segments located throughout the city: Install 8" profiled plastic edge striping; Install reflective raised pavement markers (RPMs) in areas where utility poles and large trees are within four feet of the edge of the lane; RPMs will also be installed on center medians, roundabout, traffic circle curbing at the top of curb where there is low lighting or a history of crashes; Install OM2 retroreflective signage on utility poles meet the requirements for warning via RPMs; Install retroreflective signpost panels on existing stop signs, speed limit signs and warning signs. This work includes associated pavement marking removal and installation, and sign/post removal, relocation, or replacement as needed.
Jurisdiction: Marysville
Project Number: MAR-27  County: Snohomish  Title: 88th St NE Corridor Improvements

WSDOT PIN: Location: 88th Street NE
Description: Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Minor Widening -- Modelable
Location: 88th Street NE
From: east of State Avenue  To: west of 67th Avenue NE
Total Cost: $26,000,000
Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2018
MTP Status: Approved  MTP Reference(s): 4123

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,760,000</td>
<td>$1,760,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/21</td>
<td>STP(US)</td>
<td>$1,240,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,240,000</td>
</tr>
</tbody>
</table>

Totals: $1,240,000 $0 $1,760,000 $3,000,000

Appendix A: Project Descriptions
Jurisdiction: Marysville
Project Number: MAR-28  County: Snohomish  Title: Sunnyside Blvd. & 52nd ST NE Signalization

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.
Jurisdiction: Marysville  
Project Number: MAR-30  
County: Snohomish  
Title: 156th ST NE Corridor Improvements

**Description:**
Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point Blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additional 2 lanes, curb and gutter, landscap strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accommodate a shared use pathway to accommodate both bicyclists and pedestrians.
Jurisdiction: Marysville

Project Number: MAR-31  County: Snohomish  Title: 53rd and 61st Intersection and Shared-Use Path Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,447</td>
<td>$140,447</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$280,894</td>
<td>$280,894</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$655,419</td>
<td>$0</td>
<td>$0</td>
<td>$655,419</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  
Federal Aid/FTA Grant Number(s):  
Improvement Type: Single Intersection -- Roadway
Functional Class: Urban Minor Arterial
Location: 61st ST NE & 53rd Ave NE
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
Total Cost: $1,186,760  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a traffic signal at the intersection of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.
Jurisdiction: Milton
Project Number: MIL-14
County: King
Title: Interurban Trail Connection

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Regional Trail (Separate Facility)

Location: S. 380th St. to Military Rd. and 31st Ave. in Milton
From: Interurban Trailhead on S. 380 To: Interurban Trailhead at Military

Total Cost: $2,475,000
Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s):

WSDOT PIN: Totals: $410,875 $0 $64,125 $475,000

Federal Funds $0 $0 $54,000 $54,000
State Funds $346,000 $0 $0 $346,000
Local Funds $0 $10,125 $10,125

1. PE 2023 6/1/23 Local
2. PE 2023 6/1/23 CMAQ 2.5
3. ROW 2023 6/1/23 Local
4. ROW 2023 6/1/23 CMAQ 2.5

Environmental Status: EIS
Regionally Significant: No

MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.
### Jurisdiction: Monroe

**Project Number:** MON-8  
**County:** Snohomish  
**Title:** US Hwy 2 Non-motorized Shared-path

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$67,500</td>
<td>$67,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$432,500</td>
<td>$0</td>
<td>$0</td>
<td>$432,500</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $432,500  
State Funds: $0  
Local Funds: $67,500  
Phase Total: $500,000

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** 0002(864)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** US Hwy 2  
**From:** 179th Ave SE  
**To:** Cascade View Drive

**Total Cost:** $630,250

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe’s tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.
Jurisdiction: Monroe

Project Number: MON-9  County: Snohomish  Title: 179th Ave Sidewalk - 154th St to 157th Pl

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 179th Ave SE  From: 154th St SE  To: 157th Pl SE

Total Cost: $830,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.
Jurisdiction: Monroe
County: Snohomish
Title: 179th Ave/147th St signal project

**Project Number:** MON-10  
**WSDOT PIN:**  
**Location:** Intersection 147th St and 179th Ave  
**Description:** Install a signal at the intersection of 147th St. and 179th Ave in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

**Functional Class:** Urban Collector  
**Federal Aid/FTA Grant Number(s):** 2673(001)  
**Improvement Type:** Minor Interchange -- GP  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,064</td>
<td>$90,064</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$103,786</td>
<td>$103,786</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$665,000</td>
<td>$0</td>
<td>$0</td>
<td>$665,000</td>
</tr>
</tbody>
</table>

Totals: $665,000 $0 $193,850 $858,850

**Total Cost:** $993,894  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Monroe  
Project Number: MON-11  
County: Snohomish  
Title: Kelsey Street At-Grade Rail Crossing Improvements

WSDOT PIN: Location: Kelsey Street rail crossing just south of US-2  
Description: Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>8/2/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,520</td>
<td>$13,520</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>8/2/21</td>
<td>HSIP</td>
<td>$121,680</td>
<td>$0</td>
<td>$0</td>
<td>$121,680</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,160</td>
<td>$3,160</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>12/31/21</td>
<td>HSIP</td>
<td>$28,440</td>
<td>$0</td>
<td>$0</td>
<td>$28,440</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/1/22</td>
<td>HSIP</td>
<td>$439,500</td>
<td>$0</td>
<td>$0</td>
<td>$439,500</td>
</tr>
</tbody>
</table>

Totals: $589,620  
Federal Aid/FTA Grant Number(s): 2632(001)  
Improvement Type: Safety -- Roadway  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A
**Jurisdiction:** Mountlake Terrace  
**Project Number:** MOU-23  
**County:** Snohomish  
**Title:** "Main Street" Reconstruction

**WSDOT PIN:**

**Location:** 56th Ave W and 236th St SW, Mountlake Terrace WA

**Description:**
The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

**Totals:**
- $2,000,000
- $2,489,847
- $0
= $4,489,847

**Federal Aid/FTA Grant Number(s):** 2519(003) STPUL-2519(003)

**Funding Source:**
- STP(UL) 2022 6/1/22 $2,000,000
- State 2022 6/1/22 $2,489,847

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** 236th St SW at Transit Center  
**To:** 56th Ave W/230th St SW

**Year of Expenditure for Total Cost:** 2015

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Environmental Status:** CE

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total** |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2022 | 6/1/22 | STP(UL) | $2,000,000 | $0 | $0 | $2,000,000 |
CN | 2022 | 6/1/22 | State | $0 | $2,489,847 | $0 | $2,489,847 |

**Total Cost:** $26,030,869

**County:** Snohomish
Jurisdiction: Mountlake Terrace

Project Number: MOU-27  County: Snohomish  Title: 2015 Citywide Safety Improvements

Description:
Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.
Jurisdiction: Mountlake Terrace

Project Number: MOU-28  County: Snohomish  Title: 220th St SW Adaptive Signal System

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$240</td>
<td>$240</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/30/21</td>
<td>HSIP</td>
<td>$2,160</td>
<td>$0</td>
<td>$0</td>
<td>$2,160</td>
</tr>
</tbody>
</table>

Totals: $2,160 $0 $240 $2,400

WSDOT PIN: 220th St SW Adaptive Signal System

Federal Aid/FTA Grant Number(s): HSIP-2506(005)  2506(005)

Functional Class: Urban Minor Arterial  Improvement Type: ITS

Location: 220th St SW  From: 76th Ave W  To: NB I-5 Ramps

Total Cost: $725,750  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.
Jurisdiction: Mountlake Terrace
Project Number: MOU-29  County: Snohomish  Title: Veterans Memorial Park Trail Light Rail Access

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.
Jurisdiction: Muckleshoot Indian Tribe
Project Number: MUC-3  County: King  Title: Muckleshoot Public Transit

Description:
Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2022</td>
<td>2/1/21</td>
<td>5309(Bus)</td>
<td>$194,262</td>
<td>$0</td>
<td>$0</td>
<td>$194,262</td>
</tr>
<tr>
<td>EQ</td>
<td>2022</td>
<td>10/10/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,562</td>
<td>$48,562</td>
</tr>
</tbody>
</table>

Totals: $194,262 $0 $48,562 $242,824

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: New/Relocated Transit Alignment

Location: Muckleshoot Indian Reservation and surrounding communities
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-4  County: King  Title: Bus Facility Rehabilitation Project

Description:
The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribe's employees and equipment.

Federal Aid/FTA Grant Number(s):

Location: Muckleshoot Indian Reservation

Total Cost: $1,000,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No

Improvement Type: Operations -- Transit

From: N/A  To: N/A

Federal Funds  State Funds  Local Funds  Phase Total
$800,000  $0  $0  $800,000

CN  2022  1/14/21  FTA Discretionary

Totals:  $800,000  $0  $0  $800,000

WSDOT PIN: N/A

Total Cost: $1,000,000

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

2022  1/14/21  FTA Discretionary  $800,000  $0  $0  $800,000

Appendix A: Project Descriptions
Jurisdiction: Mukilteo  
Project Number: MUK-8  
County: Snohomish  
Title: Harbour Reach Drive Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$67,760</td>
<td>$0</td>
<td>$0</td>
<td>$67,760</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,633</td>
<td>$14,633</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$25,997</td>
<td>$0</td>
<td>$0</td>
<td>$25,997</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$632,240</td>
<td>$0</td>
<td>$0</td>
<td>$632,240</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$136,567</td>
<td>$136,567</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$242,803</td>
<td>$0</td>
<td>$0</td>
<td>$242,803</td>
</tr>
<tr>
<td>Totals:</td>
<td></td>
<td></td>
<td></td>
<td>$968,800</td>
<td>$0</td>
<td>$151,200</td>
<td>$1,120,000</td>
</tr>
</tbody>
</table>

Federal Aid/FTA Grant Number(s): 2723(005)

Functional Class: Urban Collector  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: Harbour Reach Drive/ Chennault Beach Road  
From: Harbour Pointe Boulevard SW  
To: Harbour Pointe Boulevard  
Total Cost: $1,120,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Mukilteo
Project Number: MUK-9  County: Snohomish  Title: 47th Place West Pavement Preservation

WSDOT PIN: Location: 47th Place West

Description:
Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

Federal Aid/FTA Grant Number(s):
Improvement Type: Resurfacing
Location: From: Harbour Pointe Blvd.  To: 47th Avenue West
Total Cost: $1,770,000
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: CE
Regionally Significant: No

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$122,881</td>
<td>$0</td>
<td>$0</td>
<td>$122,881</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$167,119</td>
<td>$167,119</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$627,119</td>
<td>$0</td>
<td>$0</td>
<td>$627,119</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$852,881</td>
<td>$852,881</td>
</tr>
</tbody>
</table>

Totals: $750,000  $0  $1,020,000  $1,770,000

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 6/1/23 STP(UL) $122,881 $0 $0 $122,881
PE 2023 6/1/23 Local $0 $0 $167,119 $167,119
CN 2024 6/1/24 STP(UL) $627,119 $0 $0 $627,119
CN 2024 6/1/24 Local $0 $0 $852,881 $852,881

N/A A - 255
Appendix A: Project Descriptions
Jurisdiction: Newcastle

Project Number: NC-7  County: King

Title: 2024 Newcastle Pavement Overlay Program

Project Number: NC-7  County: King

Description:
This project’s goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3” grind and 3” HMA overlay. The remaining minority will simply require a 3” HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).
Jurisdiction: North Bend  
Project Number: NB-9  
County: King  
Title: North Bend 202/Mt Si Roundabout

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard

Total Cost: $8,854,296

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.
Jurisdiction: North Bend

Project Number: NB-10  County: King  Title: Bendigo Blvd N/W 4th St Roundabout

Description:
This project would improve safety, capacity, and mobility by constructing a roundabout, sidewalks, and bike lanes at the intersection of Bendigo Blvd. N and W 4th Street. The intersection improvements aim to distribute traffic better throughout the SR202 corridor and relieve congestion at other intersections along Bendigo Blvd. The project also aims to improve vehicular and non-motorized access to and from the local center, particularly for the destinations east of the intersection, by eliminating the diverter island and providing non-motorized facilities. The project's sidewalks and bike lanes would improve non-motorized mobility by providing safer facilities. The project includes new curb, gutter, ADA ramps, signing, striping, illumination, storm drainage conveyance and culvert extension, sidewalk, medians, center island, and truck aprons as appropriate.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pacific
Project Number: PAC-6A      County: King      Title: Milwaukee Boulevard Minor Widening - Phase III

Description:
The Phase III element of the Milwaukee Boulevard Minor Widening project will reconstruct 1,275 LF of existing pavement and construct minor widening between 3rd Avenue S to 5th Avenue S; construct 1,200 feet of new and replaced curb, gutter and sidewalks between 3rd Avenue SW and 5th Avenue SW; replace or construct 6 access ramps to meet current requirements; and replace or reconstruct approximately 12 driveway approaches to meet current standards for accessibility. Also included is stormwater improvements, using low impact development methods between 3rd Avenue S and 5th Avenue S.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-70  County: Pierce  Title: Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway

Location: 52 Street East/70 Avenue East  From: 62nd Ave. E.  To: 45th St. Ct. E.

Total Cost: $179,862,000  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2025

MTP Status: Conditionally Approved for ROW  MTP Reference(s): 135 4475

Description:

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.
## Description:

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.
# Pierce County Community Connections One Call/One Click

**Jurisdiction:** Pierce County  
**Project Number:** PCO-145  
**County:** Pierce  
**Title:** Pierce County Community Connections One Call/One Click

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>5309(Bus)</td>
<td>$211,921</td>
<td>$0</td>
<td>$76,382</td>
<td>$288,303</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, etc.)  
**Improvement Type:** Other -- Special

**Location:** Pierce county  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $288,303  
**Year of Expenditure for Total Cost:** 2012

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles.
This project will reconstruct Canyon Rd. E. to accommodate a five-lane facility with paved shoulder, curb, gutter, and sidewalk. The project will construct a fully-actuated traffic signal at 80th St. E. with an emergency vehicle preemption system. The existing span wire traffic signal at 72nd St E will be reconstructed with a mast arm type system. The project will also include stormwater collection and treatment.
Jurisdiction: Pierce County
Project Number: PCO-168 County: Pierce Title: BR #31221-A / CRAMER RD KPN

Functional Class: Urban Collector Improvement Type: Bridge Replacement

Location: Cramer Rd. NW From: Milepost 0.72 Regionally Significant: No

Total Cost: $4,326,832 To: Milepost 0.94 Environmental Status: CE

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt MTP Reference(s): N/A

Description:
The existing bridge will be replaced with a single span precast concrete girder bridge structure.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-169  
**County:** Pierce  
**Title:** BR #28210-A / N HERRON RD KPN

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/31/21</td>
<td>STP(BR)</td>
<td>$115,297</td>
<td>$0</td>
<td>$0</td>
<td>$115,297</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,995</td>
<td>$17,995</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/31/21</td>
<td>STP(BR)</td>
<td>$230,118</td>
<td>$0</td>
<td>$0</td>
<td>$230,118</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 2027(072)  
**Functional Class:** Rural Local Access  
**Location:** N Herron Rd KPN  
**From:** Isted Rd KPN  
**To:** N/A  
**Total Cost:** $1,188,460  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.
### Title: 92 Av E / 224 St E

#### Jurisdiction: Pierce County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$332,000</td>
<td>$332,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/15/21</td>
<td>HSIP</td>
<td>$2,988,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,988,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**
3176(003)

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Single Intersection -- Roadway

**Location:** 224th Street East

**From:** Railroad Crossing W/O 90th Ave
**To:** E/O 92nd Ave Ct E

**Total Cost:** $4,854,000

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Regionally Significant:** No

**Environmental Status:** CE

**Description:**
The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.
Jurisdiction: Pierce County
Project Number: PCO-172
County: Pierce
Title: Point Fosdick Dr NW

Description:
This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-173  
**County:** Pierce  
**Title:** 8 Avenue East - 336 Street East to 288 Street East

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>HIP(R)</td>
<td>$239,662</td>
<td>$0</td>
<td>$0</td>
<td>$239,662</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/22*</td>
<td>STP(R)</td>
<td>$202,338</td>
<td>$0</td>
<td>$0</td>
<td>$202,338</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$486,632</td>
<td>$486,632</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** D277(004)  
**Functional Class:** Rural Major Collector  
**Improvement Type:** Resurfacing  
**Location:** 8 Avenue East  
**From:** 336 Street East  
**To:** 288 Street East  
**Total Cost:** $1,133,335  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** "N/A"

**Description:**
The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

**Project Number:** PCO-174  
**County:** Pierce  
**Title:** Countywide Transportation Demand Management

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ 2.5</td>
<td>$790,000</td>
<td>$0</td>
<td>$0</td>
<td>$790,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):** 2027(074)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** TDM

**Location:** Pierce County

**From:** N/A  
**To:** N/A

**Total Cost:** $950,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Implement existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands. Continue to implement the JBLM TDM Strategic Implementation Plan by targeting approximately 60,000 users who impact the regional transportation system. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-175  County: Pierce  Title: Road Safety - Safety Edge / Centerline Rumble Strips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21*</td>
<td>HSP</td>
<td>$1,176,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,176,000</td>
</tr>
</tbody>
</table>

Totals: $1,176,000  $0  $0  $1,176,000

WSDOT PIN: 000S(547)  6722(001)

Federal Aid/FTA Grant Number(s): 000S(547)  6722(001)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Various locations in Eastern Pierce County  From: Various  To: Various

Total Cost: $1,436,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

Description:
1: Rhodes Lake Rd E (Angeline Rd E to 630’ NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side 2: Rhodes Lake Rd E (210’ E/O Angeline Rd E to 1270’ E/O Angeline Rd E) - Install centerline rumble strip 3: Rhodes Lake Rd E (1000’ NW of Falling Water Blvd E to 690’ NW of Falling Water Blvd E) - Install centerline rumble strip 4: Orville Rd E (1270’ N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side 5: 214th Ave E (530’ S/O Sumner-Buckley Hwy E to 110’ S/O 91st St E) - Install centerline rumble strip 6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip 7: Webster Rd E (280th St E to approx. 500’ S/O N Fork Muck Crk Bridge) - Install safety edge, both sides

*= Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-176  County: Pierce  Title: Road Safety-Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21*</td>
<td>$1,180,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,180,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,180,000  $0  $0  $1,180,000

Federal Aid/FTA Grant Number(s): 000S(548) 6722(001)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Various locations in Northwest and Eastern Pierce County  From: Various  To: Various

Total Cost: $1,412,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900' N/O 144th St NW to 1690' S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160' E/O Angeline Rd E to 850' NW of Falling Water Blvd E, west side) 3: 214th Ave E (690' S/O Sumner-Buckley Hwy E to 320' N/O 91st St E) 4: Alder Cutoff Rd E (210' S/O Englund Rd E to 480' N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370' S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690' W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320' S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420' N/O Bridge 23164B, right side)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-177  County: Pierce  Title: Countywide Bridge Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/28/21*</td>
<td>STP(BR)</td>
<td>$22,786</td>
<td>$0</td>
<td>$0</td>
<td>$22,786</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/28/21*</td>
<td>STP(BR)</td>
<td>$903,094</td>
<td>$0</td>
<td>$0</td>
<td>$903,094</td>
</tr>
</tbody>
</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): Z927(002)

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Bridge Rehabilitation

Location: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A

From: Various  To: Various

Total Cost: $1,094,680

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-178  
County: Pierce  
Title: Anderson Island Ferry Landing - Parking Area and Loading Lanes

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21*</td>
<td>FBP</td>
<td>$691,350</td>
<td>$0</td>
<td>$0</td>
<td>$691,350</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$172,850</td>
<td>$172,850</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): G274(007)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Terminal preservation

Location: Anderson Island Ferry Landing  
From: N/A  
To: N/A

Total Cost: $967,200  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-180  County: Pierce  Title: Canyon Rd E - Asphalt Overlay

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Canyon Rd E  From: 138th St E  To: 116th St E

Total Cost: $2,974,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-compliant ADA curb ramps.
Jurisdiction: Pierce County

Project Number: PCO-181  County: Pierce  Title: Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>4/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,000</td>
<td>$112,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(R)</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$890,000</td>
<td>$890,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $560,000 $0 $1,002,000 $1,562,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Orting  From: At 212 Avenue East  To: 530 feet Southeast of 212 Avenue

Total Cost: $1,948,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.
Jurisdiction: Pierce County

Project Number: PCO-182 County: Pierce

Title: Strengthening Countywide Mobility with Transportation Demand Management

Implementation:

- **Project Number:** PCO-182
- **County:** Pierce
- **Title:** Strengthening Countywide Mobility with Transportation Demand Management

**WSDOT PIN:**

Location: Countywide

- **Jurisdiction:** Pierce County
- **MTP Status:** Exempt
- **MTP Reference(s):** n/a

**Description:**

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.

**Programmed Year** | **Oblig. Date** | **Total Cost** | **Federal Funds** | **State Funds** | **Local Funds** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2024 6/1/24</td>
<td>$257,887</td>
<td>$0</td>
<td>$0</td>
<td>$257,887</td>
</tr>
<tr>
<td>PLN</td>
<td>2024 6/1/24</td>
<td>$862,113</td>
<td>$0</td>
<td>$0</td>
<td>$862,113</td>
</tr>
</tbody>
</table>

Totals: $1,120,000

**Federal Aid/FTA Grant Number(s):**

**Year of Expenditure for Total Cost:** 2020

**Total Cost:** $1,120,000

**Environmental Status:** CE

**Regionally Significant:** No

**Improvement Type:** Study or Planning Activity

**From:** N/A

**To:** N/A

**Funding Source**

- **Local:** $0
- **State:** $0
- **Federal:** $257,887
- **CMAQ:** $862,113

**Appendix A: Project Descriptions**
**Jurisdiction:** Pierce County  
**Project Number:** PCO-183  
**County:** Pierce  
**Title:** 112th Street S, C Street S to A Street S

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,113,000</td>
<td>$2,113,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>HIP(UL)</td>
<td>$1,560,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,560,000  
State Funds: $0  
Local Funds: $2,113,000  
**Phase Total:** $3,673,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** 112th Street S  
**From:** C Street S  
**To:** A Street S  
**Regionally Significant:** Yes  
**Environmental Status:** CE

**Total Cost:** $5,388,000  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Approved

**MTP Reference(s):** 5703

**Description:**

This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-184  
**County:** Pierce  
**Title:** 168th Street E

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>TAP(UL)</td>
<td>$525,000</td>
<td>$0</td>
<td>$0</td>
<td>$525,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$179,302</td>
<td>$179,302</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>TAP(UL)</td>
<td>$420,000</td>
<td>$0</td>
<td>$0</td>
<td>$420,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$145,000</td>
<td>$145,000</td>
</tr>
</tbody>
</table>

### Totals:
- Federal Funds: $945,000
- State Funds: $0
- Local Funds: $324,302
- Phase Total: $1,269,302

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk

**Location:** 168 Street E  
**From:** SR-7  
**To:** B Street E

**Total Cost:** $3,800,384  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

### Description:

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-185  
**County:** Pierce  
**Title:** Safe Routes to School - 104th St E

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/30/21</td>
<td>Safe Routes To Schools</td>
<td>$259,000</td>
<td>$0</td>
<td>$0</td>
<td>$259,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/30/23</td>
<td>Safe Routes To Schools</td>
<td>$107,000</td>
<td>$0</td>
<td>$0</td>
<td>$107,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Safe Routes To Schools</td>
<td>$970,000</td>
<td>$0</td>
<td>$0</td>
<td>$970,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $1,336,000  
- State Funds: $0  
- Local Funds: $20,000  
- Phase Total: $1,356,000  

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Sidewalk

**Location:** 104th St E  
**From:** Golden Given Rd E  
**To:** 16th Ave E  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,356,000  
**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.
Jurisdiction: Pierce County

Project Number: PCO-186    County: Pierce    Title: Steele Street South

Functional Class: Urban Principal Arterial

WSDOT PIN: Location: Steele St S

Description: This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-complaint ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

Improvement Type: Resurfacing

From: 116th St S / Steele St S    To: 96th St S

Total Cost: $2,854,000

Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):

Environmental Status: CE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>NHPP</td>
<td>$288,000</td>
<td>$0</td>
<td>$0</td>
<td>$288,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$31,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>NHPP</td>
<td>$2,282,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,282,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$253,000</td>
<td>$253,000</td>
</tr>
</tbody>
</table>

Totals: $2,570,000    $0    $284,000    $2,854,000
Jurisdiction: Pierce County

Project Number: PCO-187  County: Pierce  Title: 160th St. E. (66th Ave. E. to 81st Ave. E.)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: 160th St. E  From: 66th Ave. E  To: 81st Ave. E

Total Cost: $2,100,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>NHPP</td>
<td>$225,000</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/1/23</td>
<td>NHPP</td>
<td>$1,665,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,665,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$185,000</td>
<td>$185,000</td>
</tr>
</tbody>
</table>

Totals: $1,890,000  $0  $210,000  $2,100,000

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE  2022  2/1/22  NHPP  $225,000  $0  $0  $225,000
PE  2022  2/1/22  Local  $0  $0  $25,000  $25,000
CN  2023  5/1/23  NHPP  $1,665,000  $0  $0  $1,665,000
CN  2023  5/1/23  Local  $0  $0  $185,000  $185,000

N/A

A - 281  Appendix A: Project Descriptions
**Jurisdiction:** Pierce County  
**Project Number:** PCO-188  
**County:** Pierce  
**Title:** Bridge Painting - Countywide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>STP(BR)</td>
<td>$107,800</td>
<td>$0</td>
<td>$0</td>
<td>$107,800</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,800</td>
<td>$16,800</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>STP(BR)</td>
<td>$987,700</td>
<td>$0</td>
<td>$0</td>
<td>$987,700</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,095,500  
State Funds: $0  
Local Funds: $16,800  
**Phase Total:** $1,112,300

**WSDOT PIN:**  
**Environmental Status:** CE  
**Regionally Significant:** No  
**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)  
**From:** Varies  
**To:** Varies  
**Total Cost:** $1,112,300  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)
Jurisdiction: Pierce County
Project Number: PCO-189  County: Pierce  Title: Bridge Deck Rehabilitations - Clover Creek, Little Mashel

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>STP(BR)</td>
<td>$78,000</td>
<td>$0</td>
<td>$0</td>
<td>$78,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>2/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,200</td>
<td>$12,200</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>STP(BR)</td>
<td>$730,100</td>
<td>$0</td>
<td>$0</td>
<td>$730,100</td>
</tr>
</tbody>
</table>

Totals: $808,100  $0  $12,200  $820,300

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Rural Minor Arterial  Improvement Type: Bridge Rehabilitation
Location: BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel)  From: Varies  To: Varies
Total Cost: $820,300  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.
Jurisdiction: Pierce County  
Project Number: ROY-2  
County: Pierce  
Title: Yelm Prairie Line Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(US)</td>
<td>$45,000</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,023</td>
<td>$7,023</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)  
Location: Pierce County  
From: Downtown Roy  
To: Pierce County line at Nisqually Riv  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $52,023  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).
Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.
Jurisdiction: Pierce Transit

Project Number: PT-156 County: Pierce Title: ADA Service

**Description:** This is a TIP bucket project that contains Pierce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 50,863 hours of service for the total funding. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Pierce Transit  
**Project Number:** PT-164  
**County:** Pierce  
**Title:** Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit
Project Number: PT-169
County: Pierce
Title: ADA Service 2021-2022

Description:
This project contains funds for Pierce Transit’s complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit’s contracted provider agreement. For the two-year period the project funding will provide 36,191 hours of service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit
Project Number: PT-170  COUNTY: Pierce  Title: Clean Fuels Bus Replacement/Expansion 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,873,999</td>
<td>$1,873,999</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>5339</td>
<td>$715,619</td>
<td>$0</td>
<td>$0</td>
<td>$715,619</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>5337 HIMB</td>
<td>$66,720</td>
<td>$0</td>
<td>$0</td>
<td>$66,720</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$6,655,073</td>
<td>$0</td>
<td>$0</td>
<td>$6,655,073</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,859,353</td>
<td>$1,859,353</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5339</td>
<td>$595,255</td>
<td>$0</td>
<td>$0</td>
<td>$595,255</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5337 HIMB</td>
<td>$125,098</td>
<td>$0</td>
<td>$0</td>
<td>$125,098</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$6,307,435</td>
<td>$0</td>
<td>$0</td>
<td>$6,307,435</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $15,215,200  $0  $3,733,352  $18,948,552

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A To: N/A

Total Cost: $18,948,552 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt MTP Reference(s): N/A

Description:
This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.
Jurisdiction: Pierce Transit

Project Number: PT-172  County: Pierce  Title: Pacific Avenue/SR 7 BRT Buses

Functional Class: Not applicable (transit, enhancements, Etc.)

Status: Exempt

Year of Expenditure for Total Cost: 2024

Location: Pacific Avenue/SR 7

Total Cost: $21,663,136

From: S. 9th/Market St Tacoma  To: SR 7/8th Avenue E Spanaway

WSDOT PIN: Pacific Avenue/SR 7

Total Cost: $21,663,136

Federal Aid/FTA Grant Number(s): WA-2021-124-00

Environmental Status: CE

Regionally Significant: No

Improvement Type: Vehicle Expansion

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.
**Jurisdiction:** Pierce Transit  
**Project Number:** PT-173  
**County:** Pierce  
**Title:** Pacific Avenue/SR 7 BRT Stations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$576,425</td>
<td>$576,425</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ 2.5</td>
<td>$2,305,700</td>
<td>$0</td>
<td>$0</td>
<td>$2,305,700</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>5309(NS)</td>
<td>$9,917,875</td>
<td>$0</td>
<td>$0</td>
<td>$9,917,875</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Pierce County

**From:** Commerce Street Transfer Area  
**To:** SR 7/8th Avenue E /8th Avenue

**Total Cost:** $16,360,000

**Regionally Significant:** Yes

**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Candidate

**MTP Reference(s):** 5320

**Description:**  
Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Pierce Transit  
Project Number: PT-174  
County: Pierce  
Title: ADA Service 2023-24

**Description:**
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

**Federal Aid/FTA Grant Number(s):**

**Functional Class: Not applicable (transit, enhancements, Etc.)**

**Improveement Type:** Operations -- Transit

**Location:** Pierce County

**From:** N/A

**To:** N/A

**Total Cost:** $1,745,746

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$174,575</td>
<td>$174,575</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$698,298</td>
<td>$0</td>
<td>$0</td>
<td>$698,298</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$174,575</td>
<td>$174,575</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$698,298</td>
<td>$0</td>
<td>$0</td>
<td>$698,298</td>
</tr>
</tbody>
</table>

Totals: $1,396,596 $0 $349,150 $1,745,746

Appendix A: Project Descriptions
**Jurisdiction:** Pierce Transit  
**Project Number:** PT-175  
**County:** Pierce  
**Title:** Clean Fuels Bus Replacement Expansion 2023-24

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,767,388</td>
<td>$1,767,388</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5339</td>
<td>$705,322</td>
<td>$0</td>
<td>$0</td>
<td>$705,322</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIMB</td>
<td>$79,548</td>
<td>$0</td>
<td>$0</td>
<td>$79,548</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$6,284,681</td>
<td>$0</td>
<td>$0</td>
<td>$6,284,681</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,767,388</td>
<td>$1,767,388</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5339</td>
<td>$705,322</td>
<td>$0</td>
<td>$0</td>
<td>$705,322</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIMB</td>
<td>$79,548</td>
<td>$0</td>
<td>$0</td>
<td>$79,548</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$6,284,681</td>
<td>$0</td>
<td>$0</td>
<td>$6,284,681</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Pierce County  
**From:** N/A  
**To:** N/A

**Total Cost:** $17,673,878  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

<table>
<thead>
<tr>
<th>MTP Status</th>
<th>MTP Reference(s):</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exempt</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Description:**
An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.
Jurisdiction: Pierce Transit

Project Number: PT-176  County: Pierce  Title: Spanaway Transit Center Phase II

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals: $2,000,000  $0  $500,000  $2,500,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 5307(Urban)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E
From: 204th Street E/SR 7  To: 208th Street E/SR 7

Total Cost: $2,500,000
Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will expand parking to 100 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.
Jurisdiction: Port of Everett
Project Number: POE-5  County: Snohomish  Title: SR529/W Marine View Dr. Bulkhead

WSDOT PIN: Location: 1600 Block of SR529 (West Marine View Dr.)
Description: Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Improvement Type: Preservation/Maintenance/Reconstruction
From: 1600 Block West Marine View Dr
To: 1600 Block West Marine View Dr

Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No

Functional Class: Urban Principal Arterial

Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>$0</th>
<th>$0</th>
<th>$347,500</th>
<th>$347,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/15/22</td>
<td>Local</td>
<td></td>
<td></td>
<td>$347,500</td>
<td>$347,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$695,000</td>
<td>$695,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000  $0  $1,042,500  $2,542,500

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2022  6/15/22  Local  $0  $0  $347,500  $347,500
CN  2023  6/1/23  STP(UL)  $1,500,000  $0  $0  $1,500,000
CN  2023  6/1/23  Local  $0  $0  $695,000  $695,000

Jurisdiction: Port of Everett
County: Snohomish
Title: SR529/W Marine View Dr. Bulkhead

WSDOT PIN: Location: 1600 Block of SR529 (West Marine View Dr.)
Description: Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Improvement Type: Preservation/Maintenance/Reconstruction
From: 1600 Block West Marine View Dr
To: 1600 Block West Marine View Dr

Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No

Functional Class: Urban Principal Arterial

Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>$0</th>
<th>$0</th>
<th>$347,500</th>
<th>$347,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/15/22</td>
<td>Local</td>
<td></td>
<td></td>
<td>$347,500</td>
<td>$347,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$695,000</td>
<td>$695,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000  $0  $1,042,500  $2,542,500

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2022  6/15/22  Local  $0  $0  $347,500  $347,500
CN  2023  6/1/23  STP(UL)  $1,500,000  $0  $0  $1,500,000
CN  2023  6/1/23  Local  $0  $0  $695,000  $695,000

Appendix A: Project Descriptions
Project Number: PO-10  County: Kitsap  Title: Bay Street Pedestrian Pathway West, Situational Study

Jurisdiction: Port Orchard

Functional Class: Urban Collector

Location: See Project Description

Total Cost: $26,924,855

Year of Expenditure for Total Cost: 2050

Federal Aid/FTA Grant Number(s):

Improvement Type: Study or Planning Activity

From: Kitsap Transit Downtown Foot F  To: Port Orchard Boulevard at Trem

Regionally Significant: No  Environmental Status: DCE

Description:
The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.
Jurisdiction: Port Orchard
Project Number: PO-11  County: Kitsap  Title: Bethel and Lincoln Intersection - Single Lane Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$461,250</td>
<td>$461,250</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
<td>$135,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$642,000</td>
<td>$642,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/30/22</td>
<td>HSIP</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Multiple Intersections -- Roadway  
Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln A  From: N/A  To: N/A  
Total Cost: $2,738,250  Regionally Significant: No  Environmental Status: DCE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  MTP Reference(s): N/A  

Description:
The project includes the following: the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.
Jurisdiction: Port Orchard

Project Number: PO-12  County: Kitsap  Title: City-wide Street Lighting Study

Description:
The project includes: lighting level data, validate and amend data, develop GIS model for analysis and study, and develop a report to identify and prioritize improvements to address deficiencies.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Poulsbo  
**County:** Kitsap  
**Title:** Systemic Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>3/15/21*</td>
<td>HSIP</td>
<td>$17,000</td>
<td>$0</td>
<td>$0</td>
<td>$17,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/31/21*</td>
<td>HSIP</td>
<td>$28,000</td>
<td>$0</td>
<td>$0</td>
<td>$28,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/15/21*</td>
<td>HSIP</td>
<td>$210,000</td>
<td>$0</td>
<td>$0</td>
<td>$210,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 000S(582)

**Functional Class:** Urban Local Access  
**Improvement Type:** Safety -- Roadway

**Location:** Various  
**From:** Various  
**To:** Various  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $260,000  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Poulsbo

Project Number: PB-19  County: Kitsap  Title: Poulsbo Complete Streets Plan

Description:
The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.
Jurisdiction: Poulsbo  
County: Kitsap  
Title: Noll Road North Segment 3A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,210,000</td>
<td>$0</td>
<td>$1,210,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(US)</td>
<td>$1,070,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,070,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,970,000  
State Funds: $1,210,000  
Local Funds: $0  
Phase Total: $3,180,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Collector  
Improvement Type: New Facility -- Roadway  
Location: Noll Rd NE  
From: Mesford Rd NE  
To: Languanet Lane NE and Kevos Po  
Total Cost: $3,180,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.
Jurisdiction: Puget Sound Regional Council

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$2,735,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,735,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$426,850</td>
<td>$426,850</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$2,735,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,735,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$426,850</td>
<td>$426,850</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various rural centers (to be identified)

From: N/A

To: N/A

Total Cost: $6,953,107

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2021.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-23  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY22-23

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puget Sound Regional Council
Project Number: PSRC-24  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY24-25

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
**Title:** Valley Ave NW Overlay; Meridian to Fred Meyer Distribution Signal

**Jurisdiction:** Puyallup  
**County:** Pierce  
**Project Number:** PUY-27  
**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** Location: Valley Avenue NW  
**Description:** Overlay roadway and re-stripe.

**Federal Aid/FTA Grant Number(s):** Improvements Type: Preservation/Maintenance/Reconstruction  
**Location:** N Meridian  
**From:** N Meridian  
**To:** Fred Meyer Distribution Center  
**Total Cost:** $1,190,000  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**Environmental Status:** CE  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$172,000</td>
<td>$0</td>
<td>$0</td>
<td>$172,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$578,000</td>
<td>$0</td>
<td>$0</td>
<td>$578,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$413,000</td>
<td>$413,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$750,000 Federal Funds  
$440,000 Local Funds  
$1,190,000 Phase Total  

**WSDOT PIN:**  

**Jurisdiction:** Puyallup  
**County:** Pierce  
**Project Number:** PUY-27  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** Valley Avenue NW  
**From:** N Meridian  
**To:** Fred Meyer Distribution Center  
**Total Cost:** $1,190,000  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

Overlay roadway and re-stripe.
Jurisdiction: Puyallup  
Project Number: PUY-28  
County: Pierce  
Title: Riverwalk Trail Phase V

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$245,000</td>
<td>$0</td>
<td>$0</td>
<td>$245,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$595,000</td>
<td>$595,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,405,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,405,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,650,000  
Federal Aid/FTA Grant Number(s): $0  
$635,000  
$2,285,000

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Puyallup Riverwalk Trail System  
From: Milwaukee Bridge  
To: SR 512 overpass

Total Cost: $2,285,000  
Regionally Significant: No  
Environmental Status: EA

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.
Jurisdiction: Redmond
Project Number: RED-47  County: King  Title: 152nd Avenue Main Street

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 2015(094)  STPUL-2015(094)

Functional Class: Urban Minor Arterial  Improvement Type: Other -- Roadway
Location: 152nd Avenue  From: 22nd Place  To: Plaza Street
Total Cost: $16,586,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.
Jurisdiction: Redmond
Project Number: RED-52  County: King  Title: 40th Street Shared Use Path

WSDOT PIN: Location: NE 40th Street

Functional Class: Urban Collector  Improvement Type: Non-Regional Trail (Separate Facility)

Regionally Significant: No  Environmental Status: CE

Total Cost: $2,837,000  Year of Expenditure for Total Cost: 2022

Year of Expenditure for Total Cost: 2022  MTP Status: Exempt

MTP Reference(s): N/A

Description:
Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.
Jurisdiction: Redmond
Project Number: RED-53  County: King  Title: 90th Street Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$139,400</td>
<td>$139,400</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>7/15/21</td>
<td>STP(UL)</td>
<td>$146,600</td>
<td>$0</td>
<td>$0</td>
<td>$146,600</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$988,000</td>
<td>$988,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

Totals: $1,546,600  $0  $1,127,400  $2,674,000

WSDOT PIN: 2075(010)
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: NE 90th Street  From: Willows Road  To: Approach to SR 202 (Not Inclusive)
Total Cost: $2,674,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$191,000</td>
<td>$191,000</td>
</tr>
</tbody>
</table>

Totals: $700,000 $0 $191,000 $891,000

Jurisdiction: Redmond
County: King
Title: 156th Avenue Shared Use Path

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: 156th Avenue

From: 4300 Block
To: 51st Street

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Paved shared use path on 156th Avenue
**Jurisdiction:** Redmond
**Project Number:** RED-55  **County:** King  **Title:** Avondale Road Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$266,000</td>
<td>$0</td>
<td>$0</td>
<td>$266,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$59,000</td>
<td>$59,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$221,571</td>
<td>$221,571</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Union Hill Road
**From:** Approximately 150 Feet North of Union Hill Road
**To:** 90th Street

**Total Cost:** $1,706,571

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt
**MTP Reference(s):** N/A

**Description:**
Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road (where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.
Jurisdiction: Redmond
Project Number: RED-56  County: King  Title: West Lake Sammamish Parkway Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$267,000</td>
<td>$0</td>
<td>$0</td>
<td>$267,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,169,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,169,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$223,942</td>
<td>$223,942</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,436,000 $0 $283,942 $1,719,942

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: West Lake Sammamish Parkway  From: 150 Feet North of Marymoor Way  To: Leary Way
Total Cost: $1,719,942  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement preservation of West Lake Sammamish Parkway from 150 feet north of Marymoor Way to Leary Way where pavement needs rehabilitation.
**Jurisdiction:** Redmond  
**Project Number:** RED-57  
**County:** King  
**Title:** 70th Street Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>8/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$759,000</td>
<td>$759,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$817,000</td>
<td>$817,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$963,000</td>
<td>$963,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>CMAQ</td>
<td>$2,700,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,700,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $2,700,000  
State Funds: $0  
Local Funds: $0  
Phase Total: $2,700,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** New Facility -- Roadway

**Location:** 70th Street  
**From:** State Route 202  
**To:** 180th Avenue  
**Total Cost:** $5,239,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.
Jurisdiction: Redmond
Project Number: RED-58  County: King  Title: Redmond Central Connector Phase 3

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,051,000</td>
<td>$1,051,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,602,000</td>
<td>$4,602,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>CMAQ</td>
<td>$2,130,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,130,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,130,000 $0 $5,653,000 $7,783,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)

Location: Redmond Central Connector  From: 9900 Block  To: NE 124th Street

Regionally Significant: Yes  Environmental Status: DCE

Total Cost: $7,783,000  Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 2919

Description:
Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.
### Project Number: REN-36  
### County: King  
### Title: Rainier Ave S Corridor Improvements - Phase 4

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,534,000</td>
<td>$3,534,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,807,583</td>
<td>$0</td>
<td>$0</td>
<td>$1,807,583</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,566,000</td>
<td>$2,566,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$2,985,417</td>
<td>$0</td>
<td>$0</td>
<td>$2,985,417</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,407,000</td>
<td>$2,407,000</td>
</tr>
</tbody>
</table>

#### Totals:
- Federal Funds: $9,293,000
- State Funds: $0
- Local Funds: $8,507,000
- Phase Total: $17,800,000

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,534,000</td>
<td>$3,534,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,807,583</td>
<td>$0</td>
<td>$0</td>
<td>$1,807,583</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,566,000</td>
<td>$2,566,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$2,985,417</td>
<td>$0</td>
<td>$0</td>
<td>$2,985,417</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,407,000</td>
<td>$2,407,000</td>
</tr>
</tbody>
</table>

#### Totals:
- Federal Funds: $9,293,000
- State Funds: $0
- Local Funds: $8,507,000
- Phase Total: $17,800,000

### Jurisdiction: Renton
### County: King
### Title: Rainier Ave S Corridor Improvements - Phase 4

#### Functional Class:
- Urban Principal Arterial

#### Location:
- Rainier Ave S/N

#### Total Cost:
- $24,306,000

#### Year of Expenditure for Total Cost:
- 2025

#### Federal Aid/FTA Grant Number(s):
- 1615(005)

#### Improvement Type:
- Major Widening -- HOV

#### From:
- S 3rd St (SR 900)

#### To:
- NW 3rd Pl

#### Regionally Significant:
- Yes

#### Environmental Status:
- CE

### Description:
Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd Pl). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail). Construction will be implemented in phases. Phase 4A is from S 3rd St to S Tobin St. Phase 4B is from S Tobin St to NW 3rd Pl.
**Jurisdiction:** Renton  
**Project Number:** REN-41  
**County:** King  
**Title:** Houser Way Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,750</td>
<td>$6,750</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/21</td>
<td>FHWA BR</td>
<td>$43,250</td>
<td>$0</td>
<td>$0</td>
<td>$43,250</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>FHWA BR</td>
<td>$2,419,450</td>
<td>$0</td>
<td>$0</td>
<td>$2,419,450</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1169(021)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Houser Way  
**From:** 150-ft north of the bridge  
**To:** 150-ft south of the bridge  
**Total Cost:** $3,094,450  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**Environmental Status:** CE  
**Regionally Significant:** No  
**MTP Reference(s):** N/A

**Description:**  
Bridge preservation, seismic retrofit and painting.
Jurisdiction: Renton  
County: King  
Title: Williams Ave Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,750</td>
<td>$6,750</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/21</td>
<td>FHWA BR</td>
<td>$43,250</td>
<td>$0</td>
<td>$0</td>
<td>$43,250</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>FHWA BR</td>
<td>$2,405,450</td>
<td>$0</td>
<td>$0</td>
<td>$2,405,450</td>
</tr>
</tbody>
</table>

Totals: $2,448,700 $0 $11,750 $2,460,450

WSDOT PIN: N/A 1155(008)

Federal Aid/FTA Grant Number(s): 1155(008)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bridge Rehabilitation

Location: Williams Ave  
From: N Riverside Dr  
To: S Riverside Dr

Total Cost: $3,080,450  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Bridge preservation, seismic retrofit and painting.
Jurisdiction: Renton  County: King  Title: SW 43rd Street Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,820,000</td>
<td>$1,820,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: SW 43rd St  From: West City Limits  To: SR 167 Ramp

Total Cost: $2,040,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.
Description:
The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.
Jurisdiction: Sammamish  
Project Number: SAM-7  
County: King  
Title: 228th Avenue Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/1/21</td>
<td>NHPP</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/1/21</td>
<td>NHPP</td>
<td>$1,430,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: 228th Avenue  
From: SE 8th St  
To: NE 8th St  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $1,530,000  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description: 
Mill and overlay 228th Avenue between SE 8th St and NE 8th St in Sammamish. Additional work will include pavement repairs, fog sealing turn lanes, and reinstalling detection loops.
Jurisdiction: Sauk - Suiattle Tribal Council

Project Number: SST-1  County: Snohomish  Title: Sauk-Suiattle Bus Shelter Project

WSDOT PIN: Location: Sauk-Suiattle Reservation and Town of Darrington

Description: Purchase up to two buses and install four bus shelters along the Darrington-Concrete Direct Shuttle Route.

Jurisdiction: Sauk - Suiattle Tribal Council

Functional Class: Not applicable (transit, enhancements, etc.)

From: N/A  To: N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,333</td>
<td>$26,333</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5339</td>
<td>$170,000</td>
<td>$0</td>
<td>$0</td>
<td>$170,000</td>
</tr>
</tbody>
</table>

Totals: $170,000  $0  $26,333  $196,333

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit

Functional Class: Not applicable (transit, enhancements, etc.)

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** SeaTac  
**Project Number:** ST-26  
**County:** King  
**Title:** 34th Avenue S

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/13/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,394,349</td>
<td>$4,394,349</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21*</td>
<td>Safe Routes To Schools</td>
<td>$2,464,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,464,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1295(001)  
**Functional Class:** Urban Collector  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** 34th Ave S  
**From:** South 166th Street  
**To:** South 160th Street  
**Total Cost:** $7,839,520  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: SeaTac

Project Number: ST-27  County: King  Title: 34th Ave S Phase 2

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description:

1. 6’ sidewalk with curb/gutter on both sides of 34th Ave S
2. 5’ bicycle lane on both sides of 34th Ave S
3. 4’ planter strip and/or on-street parking
4. Pedestrian lighting on both sides of 34th Ave S
5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St
6. 11’ travel lanes
7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St
8. Install enhanced crosswalk across S 170th St
9. Undergrounding of existing electrical utilities on 34th Ave S.
**Jurisdiction:** Seattle  
**Project Number:** SEA-166  
**County:** King  
**Title:** South Lake Union Streetcar Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,281</td>
<td>$100,281</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/16*</td>
<td>5307(Urban)</td>
<td>$401,124</td>
<td>$0</td>
<td>$0</td>
<td>$401,124</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,876</td>
<td>$17,876</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$101,725</td>
<td>$101,725</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/17*</td>
<td>5307(Urban)</td>
<td>$478,405</td>
<td>$0</td>
<td>$0</td>
<td>$478,405</td>
</tr>
</tbody>
</table>

**Total Cost:** $2,216,345  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project contains the South Lake Union Streetcar’s FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**WSDOT PIN:**  
**Location:** Westlake Avenue  
**Description:** Operations -- Transit  
**Regionally Significant:** No  
**Environmental Status:** CE  
**County:** King  
**Federal Aid/FTA Grant Number(s):** WA-90-X556  
**From:** Pine Street  
**To:** Yale Street  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

---

**Appendix A: Project Descriptions**
Jurisdiction: Seattle  
County: King  
Title: Madison Corridor Bus Rapid Transit

**Project Number:** SEA-200  
**Functional Class:** Urban Principal Arterial  
**Location:** Madison St  
**Description:** Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival Information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2021 | 6/8/21* | 5309(NS) | $59,900,000 | $0 | $0 | $59,900,000
CN | 2022 | 11/1/21 | FTA Discretionary | $10,897,354 | $0 | $0 | $10,897,354
CN | 2022 | 1/1/22 | State | $0 | $2,545,000 | $0 | $2,545,000

**Totals:** $70,797,354 | $2,545,000 | $0 | $73,342,354

**Federal Aid/FTA Grant Number(s):** WA-2021-049-00 | FT20(015) | WA-2019-049-00 | FT18(001)

**WSDOT PIN:**  
**Environmental Status:** CE

**Regionally Significant:** Yes  
**Jurisdiction:** Seattle  
**MTP Status:** Candidate

**Programmed Year:** 2021  
**Oblig. Date:** 6/8/21*  
**Funding Source:** 5309(NS)  
**Federal Funds:** $59,900,000  
**State Funds:** $0  
**Local Funds:** $0  
**Phase Total:** $59,900,000

**Programmed Year:** 2022  
**Oblig. Date:** 11/1/21  
**Funding Source:** FTA Discretionary  
**Federal Funds:** $10,897,354  
**State Funds:** $0  
**Local Funds:** $0  
**Phase Total:** $10,897,354

**Programmed Year:** 2022  
**Oblig. Date:** 1/1/22  
**Funding Source:** State  
**Federal Funds:** $0  
**State Funds:** $2,545,000  
**Local Funds:** $0  
**Phase Total:** $2,545,000

**Appendix A: Project Descriptions**
Jurisdiction: Seattle  
Project Number: SEA-202  
County: King  
Title: Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Description:
Design and build a continuous bicycle facility approximately 0.94 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street and E Denny Way, a protected bicycle land on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway between minor Ave between E Pike St and University St. Neighborhood greenway elements will include a raised crosswalk at Pine St, a raised intersection at Pike St, and limited concrete panel replacement for bike safety.

The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods. The project will realign the NB I-5 Olive Way on-ramp at Melrose Ave, including replacing existing ramp meter and signal elements (signal pole, span wire, signal heads, APS, signal controller, loops).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
County: King  
Title: Center City Connector

Project Number: SEA-205  
WSDOT PIN:  
Location: 1st Ave S, 1st Ave, and Stewart St  
Description: The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

Improvement Type: Service Expansion  
From: Jackson St  
To: 5th Ave  
Phase: Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$59,892,086</td>
<td>$59,892,086</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>5309(NS)</td>
<td>$75,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$75,000,000</td>
</tr>
</tbody>
</table>

Totals: $75,000,000 $0 $59,892,086 $134,892,086

Federal Aid/FTA Grant Number(s): FT18(002)  
WA-2017-085-00  
CMAQ-FT17(003)  
Regionally Significant: Yes  
Environmental Status: EA  
Year of Expenditure for Total Cost: 2018  
MTP Status: Candidate  
MTP Reference(s): 5084
Jurisdiction: Seattle  
County: King  
Title: Streetcar System Maintenance

Project Number: SEA-209  
WSDOT PIN: Location: Westlake Ave., Jackson St., 14th St., Yesler, Broadway

Description:
This project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance.
Jurisdiction: Seattle  County: King  Title: Monorail System Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$246,086</td>
<td>$246,086</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$251,533</td>
<td>$251,533</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20*</td>
<td>5337 HIFG</td>
<td>$554,725</td>
<td>$0</td>
<td>$0</td>
<td>$554,725</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20*</td>
<td>5307(Urban)</td>
<td>$488,327</td>
<td>$0</td>
<td>$0</td>
<td>$488,327</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>5337 HIFG</td>
<td>$637,010</td>
<td>$0</td>
<td>$0</td>
<td>$637,010</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>5307(Urban)</td>
<td>$310,412</td>
<td>$0</td>
<td>$0</td>
<td>$310,412</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  Federal Aid/FTA Grant Number(s): WA-2021-086-00  WA-2020-057-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: 5th Ave  From: Pine Street  To: Thomas Street

Total Cost: $3,738,493  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:
Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A).
Jurisdiction: Seattle
Project Number: SEA-215a  County: King
Title: Fairview Ave N Multimodal Improvements

Functional Class: Urban Principal Arterial
WSDOT PIN: Location: Fairview Ave N
Description: Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

Improvement Type: Major Widening -- HOV
From: Mercer St. To: Fairview Bridge
Regionally Significant: Yes
Environmental Status: DCE

Federal Aid/FTA Grant Number(s):
Improvement Type: Major Widening -- HOV
Location: Fairview Ave N
Total Cost: $7,660,400
Year of Expenditure for Total Cost: 2022

MTP Status: Candidate MTP Reference(s): 5152 5165

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2022  6/1/22  Local  $0  $0  $1,240,000  $1,240,000
CN  2022  6/1/22  STP(UL)  $4,030,400  $0  $0  $4,030,400
CN  2022  6/1/22  Local  $0  $0  $2,390,000  $2,390,000

Totals: $4,030,400  $0  $3,630,000  $7,660,400

County: King
Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2022  6/1/22  Local  $0  $0  $1,240,000  $1,240,000
CN  2022  6/1/22  STP(UL)  $4,030,400  $0  $0  $4,030,400
CN  2022  6/1/22  Local  $0  $0  $2,390,000  $2,390,000

Totals: $4,030,400  $0  $3,630,000  $7,660,400

Federal Aid/FTA Grant Number(s):
Im
Jurisdiction: Seattle  
Functional Class: Urban Principal Arterial  
Location: University of Washington Subarea  
Title: Multimodal Integrated Corridor Mobility for All  

Description:
The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.
**Jurisdiction:** Seattle  
**County:** King  
**Title:** 15th Ave S Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$2,100,000  
$0  
$1,400,000  
$3,500,000

**Federal Aid/FTA Grant Number(s):** 1440(006)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** 15th Ave S/S Columbian Way  
**From:** S Angeline St  
**To:** I-5 / S Spokane St Ramps  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,000,000  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Seattle  
**Project Number:** SEA-225A  
**County:** King  
**Title:** E Marginal Way Heavy Haul Corridor Impr Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,116,699</td>
<td>$6,116,699</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,675,036</td>
<td>$0</td>
<td>$3,675,036</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

| Totals: | $2,000,000 | $3,675,036 | $6,116,699 | $11,791,735 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bike Lanes

**Location:** E Marginal Way  
**From:** S Atlantic St  
**To:** S Spokane St

**Total Cost:** $11,791,735  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Phase 1 includes a two-way protected bike lane between S Atlantic St and S Spokane St, reconstructed intersections at S Hanford St and S Horton St, and a signalized crossing at S Horton St for people biking to or from West Seattle. PE done under federal project - STPUL-9999(846).
Jurisdiction: Seattle
Project Number: SEA-225B  County: King  Title: E Marginal Way Heavy Haul Corridor Impr Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>12/20/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $0 $100,000 $100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: E Marginal Way

Total Cost: $41,831,997

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Improvement Type: Preservation/Maintenance/Reconstruction

From: S Massachusetts St  To: S Spokane St

Regionally Significant: No  Environmental Status: CE

Description:

Phase 2 of the East Marginal Way Corridor Improvement Project will reconstruct the roadway to Heavy Haul standards from a point south of S Massachusetts St to S Spokane St. As part of reconstruction, the west curb and sidewalk will be rebuilt, with impacts to utilities and landscaping. Seattle Public Utilities expects to replace a water main as part of this phase of the project. A small right-of-way acquisition is required as part of Phase 2 so that the new sidewalk can be constructed fully within the public right-of-way. That ROW acquisition is the scope of work programmed for this tiplet.
Jurisdiction: Seattle  County: King
Title: Monorail System Maintenance 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$263,056</td>
<td>$263,056</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$433,610</td>
<td>$0</td>
<td>$0</td>
<td>$433,610</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$391,455</td>
<td>$0</td>
<td>$0</td>
<td>$391,455</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$251,136</td>
<td>$251,136</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$595,605</td>
<td>$0</td>
<td>$0</td>
<td>$595,605</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$576,498</td>
<td>$0</td>
<td>$0</td>
<td>$576,498</td>
</tr>
</tbody>
</table>

Totals: $1,997,168 $0 $514,192 $2,511,360

Federal Aid/FTA Grant Number(s): 5337 HIFG, 5307(Urban)

Year of Expenditure for Total Cost: 2021

WSDOT PIN:

Improvement Type: Other -- Transit

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: 5th Ave

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.
**Jurisdiction:** Seattle  
**Project Number:** SEA-227  
**County:** King  
**Title:** Seattle Streetcar Maintenance 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,738</td>
<td>$112,738</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$425,411</td>
<td>$0</td>
<td>$0</td>
<td>$425,411</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$107,630</td>
<td>$107,630</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$430,519</td>
<td>$0</td>
<td>$0</td>
<td>$430,519</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler,  
**From:** N/A  
**To:** N/A

**Total Cost:** $1,076,298  
**Year of Expenditure for Total Cost:** 2021  
**Regionally Significant:** No  
**Environmental Status:** CE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,738</td>
<td>$112,738</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$425,411</td>
<td>$0</td>
<td>$0</td>
<td>$425,411</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$107,630</td>
<td>$107,630</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$430,519</td>
<td>$0</td>
<td>$0</td>
<td>$430,519</td>
</tr>
</tbody>
</table>

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.
Jurisdiction: Seattle  
County: King  
Title: 11th Ave NE Preservation

Project Number: SEA-228  
Location: 11th Ave/12th Ave NE

Description:
Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.
Project Number: SEA-231  
County: King  
Title: NE 117th St Intersection Redesign and Sidewalk

Jurisdiction: Seattle  
County: King  
Title: NE 117th St Intersection Redesign and Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/14/21</td>
<td>Safe Routes To Schools</td>
<td>$950,000</td>
<td>$0</td>
<td>$0</td>
<td>$950,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,883,481</td>
<td>$1,883,481</td>
</tr>
</tbody>
</table>

Totals: $950,000  
$0  
$1,883,481  
$2,833,481

Federal Aid/FTA Grant Number(s): 1140(073)

Functional Class: Urban Principal Arterial  
Improvement Type: Safety -- Roadway

Location: NE 117th St/Pinehurst Way NE/15th Ave NE  
From: Roosevelt Way NE/NE 117th  
To: NE 117th St/Pinehurst Way NE/1

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Traffic Signal, pedestrian countdown, audible pedestrian signal, signal back-plates, retro-reflective signal boarders, protective turn restrictions, curb ramps, crosswalk, median island, protected bicycle crossing, sidewalk, bicycle pavement markings.
**Jurisdiction:** Seattle  
**Project Number:** SEA-234  
**County:** King  
**Title:** Transportation Demand Management and Wayfinding Expansion

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2022 | 6/1/22 | Local | $0 | $0 | $34,186 | $34,186
PE | 2022 | 6/1/22 | CMAQ | $210,000 | $0 | $0 | $210,000
CN | 2023 | 6/1/23 | Local | $0 | $0 | $195,814 | $195,814
CN | 2023 | 6/1/23 | CMAQ | $1,210,000 | $0 | $0 | $1,210,000
OTH | 2023 | 6/1/23 | Local | $0 | $0 | $1,600,000 | $1,600,000
OTH | 2023 | 6/1/23 | CMAQ | $2,400,000 | $0 | $0 | $2,400,000

**Totals: $3,820,000**  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM  
**Location:** Center City Seattle  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $5,650,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will expand City of Seattle’s Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle’s Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.
Jurisdiction: Seattle  
Project Number: SEA-235  
County: King  
Title: Downtown Bike Network

### Description:
This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. The project will also connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St. and Virginia St. These two projects will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

### Phase Details:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,400,000</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$296,532</td>
<td>$296,532</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$1,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Totals:** $4,300,000 $0 $3,696,532 $7,996,532

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bike Lanes

**Location:** 4th Avenue  
**From:** Vine St  
**To:** Yesler

**Total Cost:** $7,996,532  
**Regionally Significant:** Yes  
**Environmental Status:** CE  

**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Candidate  
**MTP Reference(s):** 5637

---

Appendix A: Project Descriptions
Jurisdiction: Seattle  
Project Number: SEA-237  
County: King  
Title: Georgetown to South Park Trail

Description:
The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.
Jurisdiction: Seattle  County: King  Title: Monorail System Maintenance 2023-2024

Project Number: SEA-238  Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN: Location: 5th Avenue

Description: This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail.
Jurisdiction: Seattle  
Project Number: SEA-239  
County: King  
Title: Seattle Streetcar System Maintenance 2023-2024

**Description:**
This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.
Jurisdiction: Seattle  County: King  Title: Northgate to Downtown Transit Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/1/21</td>
<td>State</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>OMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/1/21</td>
<td>State</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,000,000</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307 (Urban)</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $4,000,000  $6,400,000  $14,400,000  $24,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Other - Transit

Location: Metro Route 40  From: Westlake Ave N at 9th Ave N  To: N 105th St at Aurora Ave N (SR 5141)

Regionally Significant: Yes  Environmental Status: CE

Total Cost: $24,400,000  Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 5141

Description:
The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.
Jurisdiction:  Seattle  
Project Number:  SEA-241  
County:  King  
Title:  23rd Ave Bus Rapid Transit  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$229,000</td>
<td>$229,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$180,000</td>
<td>$180,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$1,153,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,153,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Principal Arterial  
Improvement Type:  Other -- Transit  
Location:  23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St  
From:  Rainier Ave S  
To:  15th Ave NE  
Total Cost:  $1,580,000  
Regionally Significant:  Yes  
Environmental Status:  CE  
Year of Expenditure for Total Cost:  2023  
MTP Status:  Candidate  
MTP Reference(s):  5088  

Description:  
The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.
**Jurisdiction:** Seattle  
**Project Number:** SEA-242  
**County:** King  
**Title:** RapidRide Roosevelt (J-Line), Eastlake Segment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Other -- Transit

**Location:** Eastlake Ave E  
**From:** Fairview Ave N  
**To:** Fuhrman Ave E

**Total Cost:** $5,950,000  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Candidate  
**MTP Reference(s):** 5152

**Description:**

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.
Jurisdiction: Seattle
Project Number: SEA-243  County: King
Title: 15th Ave. W and W Nickerson St. Interchange

Functional Class: Urban Principal Arterial
Location: 15th Ave. W/NW from W Nickerson St. to NW 57th St.
Description: Resurface 15th Ave. W/NW from W Nickerson St. to NW 57th St. Add/reconstruct curb ramps to comply with ADA guidelines. Restripe street. Reinstall traffic loops. Minor signal modifications to make pedestrian push buttons compliant with ADA guidelines.

Improvement Type: Resurfacing
From: 15th Ave. W and W Nickerson St  To: Intersection of 15th Ave. NW a
Regionally Significant: No  Environmental Status: DCE

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2023

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,650,000</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,500,000</td>
<td>$12,500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Funds: $1,500,000
State Funds: $0
Local Funds: $14,300,000
Phase Total: $15,800,000

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Seattle  
Project Number: SEA-244  
County: King  
Title: Pilot Program for TOD

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>1/10/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$905,000</td>
<td>$905,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2022</td>
<td>1/10/21</td>
<td>FTA Discretionary</td>
<td>$1,750,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,750,000</td>
</tr>
</tbody>
</table>

Totals: $1,750,000 $0 $905,000 $2,655,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Study or Planning Activity  
Location: City of Seattle  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
The Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.
**Jurisdiction:** Seattle  
**Project Number:** SEA-245  
**County:** King  
**Title:** West Seattle Corridor Bridges Rehabilitation and Strengthening

### Project Details

- **Functional Class:** Urban Principal Arterial - Expressway  
- **Location:** West Seattle High-Rise Bridge  
- **Description:** Significant bridge repairs on the West Seattle High-Rise bridge that is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge ("low bridge") running adjacent to the High-Rise bridge and will make repairs related to load rating compliance on the low bridge. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers.

### Financial Details

- **Total Cost:** $71,470,000
- **Federal Aid/FTA Grant Number(s):** 9917(036)
- **Environmental Status:** DCE
- **Regionally Significant:** No
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>3/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,650,000</td>
<td>$16,650,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,169,400</td>
<td>$17,169,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>HIP(UL)</td>
<td>$7,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>STR(BR)</td>
<td>$12,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>FHWA Discretionary</td>
<td>$11,250,600</td>
<td>$0</td>
<td>$0</td>
<td>$11,250,600</td>
</tr>
</tbody>
</table>

**Totals:** $37,650,600  
**Year of Expenditure for Total Cost:** 2021
Jurisdiction: Seattle  
Project Number: SEA-246  
County: King  
Title: MLK Jr. Way S Protected Bike Lanes - Rainier Ave S to S Judkins St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$2,700,000</td>
<td>$0</td>
<td>$2,700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,037,000</td>
<td>$2,037,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$243,000</td>
<td>$243,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>TAP(UL)</td>
<td>$1,652,125</td>
<td>$0</td>
<td>$0</td>
<td>$1,652,125</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$147,875</td>
<td>$0</td>
<td>$0</td>
<td>$147,875</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

- **Totals:** $1,800,000  
  - Federal Funds: $2,700,000  
  - State Funds: $2,280,000  
  - Local Funds: $560,000  
  - **Total Cost:** $6,780,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Location:** MLK Jr Way S  
**From:** S Winthrop St  
**To:** S Judkins St

**Total Cost:** $7,000,000  
**Year of Expenditure for Total Cost:** 2021  
**Importance:** Regionally Significant: No  
**Environmental Status:** DCE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**

This project will construct a new protected bike lane on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. The project includes rechannelizing the roadway and constructing a one-way NB and SB PBL within project limits as well as pedestrian improvements including a shared use path, new crosswalks and intersection markings, curb bulbs, curb ramps and signal improvements.
Jurisdiction: Seattle  
County: King  
Title: Pedestrian Refuge Islands

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$360,000</td>
<td>$0</td>
<td>$0</td>
<td>$360,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/22</td>
<td>HSIP</td>
<td>$850,000</td>
<td>$0</td>
<td>$0</td>
<td>$850,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(597)  
Improvement Type: Safety -- Roadway  
Location: Various Locations  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.
**Jurisdiction:** Shoreline  
**Project Number:** SL-16A  
**County:** King  
**Title:** State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$1,736,231</td>
<td>$0</td>
<td>$1,736,231</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$4,270,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,270,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$6,098,195</td>
<td>$0</td>
<td>$6,098,195</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$650,000</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$4,920,000  
$7,834,426  
$0  
$12,754,426

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** SR 523  
**From:** I-5  
**To:** Corliss Avenue  
**Total Cost:** $24,590,805  
**Year of Expenditure for Total Cost:** 2024  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**MTP Status:** Candidate  
**MTP Reference(s):** 4434

**Description:**  
Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.
This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.
This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.
**Description:**

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW: Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.
Jurisdiction: Shoreline
Project Number: SL-24  County: King  Title: Meridian Avenue N Safety Improvements

Description:
Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.
Jurisdiction: Shoreline  
Project Number: SL-25A  
County: King  
Title: 148th Street Non-Motorized Bridge (Phase 1)

WSDOT PIN:  
Location: N 148th Street & I-5  
Description: This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).  

Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, etc.)  
Improvement Type: Regional Trail (Separate Facility)  
Location: N 148th Street & 1st Ave NE  
From: N 148th Street & 1st Ave NE  
To: Shoreline South/148th Station  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,750,000</td>
<td>$4,750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,150,000</td>
<td>$2,150,000</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $6,900,000 $6,900,000

MTP Status: Exempt  
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Shoreline
County: King
Title: Ridgecrest Safe Routes to School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>State</td>
<td>$0</td>
<td>$386,000</td>
<td>$0</td>
<td>$386,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,780</td>
<td>$3,780</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>8/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

Totals: $0, $386,000, $6,780, $392,780

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 12th Ave NE and NE 165th St intersection

From: 12th Ave NE intersection
To: NE 165th St

Total Cost: $481,399

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:

1. School Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (facing east).
2. Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing).
3. Educational outreach to the surrounding neighborhood and school.
Jurisdiction: Skagit Transit
Project Number: SKA-4  County: Multicounty Project  Title: Skagit Transit Maintenance Operations and Administration Facility

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>12/20/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,042,488</td>
<td>$1,042,488</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>12/20/20</td>
<td>5339</td>
<td>$43,227</td>
<td>$0</td>
<td>$0</td>
<td>$43,227</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>12/20/20</td>
<td>5307(Urban)</td>
<td>$307,397</td>
<td>$0</td>
<td>$0</td>
<td>$307,397</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>12/31/21</td>
<td>5339</td>
<td>$43,111</td>
<td>$0</td>
<td>$0</td>
<td>$43,111</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>12/31/21</td>
<td>5307(Urban)</td>
<td>$332,884</td>
<td>$0</td>
<td>$0</td>
<td>$332,884</td>
</tr>
</tbody>
</table>

Totals: $726,619  $0  $1,042,488  $1,769,107

WSDOT PIN:  Location: 11784 Bayridge Drive
Federal Aid/FTA Grant Number(s): WA-2017-036-00  WA-2017-036-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phase 2 construction of Skagit Transit’s Maintenance Operations and Administration Facility in Burlington.
Jurisdiction: Snohomish  
Project Number: SNH-13  
County: Snohomish  
Title: North Bickford Avenue Overlay

**Description:**
The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-144  
**County:** Snohomish  
**Title:** 35th Avenue SE - Phase II: SR524 to 180th St SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Totals:** $0 $3,000,000 $2,000,000 $5,000,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP

**Location:** 35th Ave SE: SR524 to 180th St SE  
**From:** SR524  
**To:** 180th St SE

**Total Cost:** $13,418,200

**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.
Jurisdiction: Snohomish County
Project Number: SNOCO-145  County: Snohomish  Title: Snohomish County Rural Roads Preservation

Description:
Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2" final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-147  County: Snohomish  Title: Snohomish County Rural Roads Curve Remediation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/15/21*</td>
<td>HSIP</td>
<td>$1,123,370</td>
<td>$0</td>
<td>$0</td>
<td>$1,123,370</td>
</tr>
</tbody>
</table>

Totals: $1,123,370  $0  $0  $1,123,370

WSDOT PIN: 000S(550)  6722(001)

Federal Aid/FTA Grant Number(s): 000S(550)  6722(001)

Functional Class: Rural Minor Collector  Improvement Type: Safety -- Roadway

Location: County wide  From: Various  To: Various

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,348,100  Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install high friction surface treatments, install/upgrade signage. ADA and utility work will be completed as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-148  County: Snohomish  Title: 84th St NE & 163rd Ave NE Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$42,000</td>
<td>$42,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/15/21</td>
<td>HSIP</td>
<td>$378,000</td>
<td>$0</td>
<td>$0</td>
<td>$378,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,800</td>
<td>$135,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/15/22</td>
<td>HSIP</td>
<td>$1,221,800</td>
<td>$0</td>
<td>$0</td>
<td>$1,221,800</td>
</tr>
</tbody>
</table>

WSDOT PIN: 2740(001)

Federal Aid/FTA Grant Number(s): 2740(001)

Functional Class: Rural Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: 84th St NE & 163rd Ave NE Intersection  From: N/A  To: N/A

Total Cost: $2,013,600  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.
Jurisdiction: Snohomish County

Project Number: SNOCO-149  County: Snohomish  Title: Madden Bridge #58 Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/15/21</td>
<td>STP(BR)</td>
<td>$566,682</td>
<td>$0</td>
<td>$0</td>
<td>$566,682</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$141,670</td>
<td>$141,670</td>
</tr>
</tbody>
</table>

Totals: $566,682 $0 $141,670 $708,352

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): K311(001)

Functional Class: Rural Major Collector

Improvement Type: Bridge Rehabilitation

Location: Granite Falls

From: Menzel Lake Rd @ MP 5.1  To: N/A

Total Cost: $915,266

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.
Jurisdiction: Snohomish County
Project Number: SNOCO-150  County: Snohomish  Title: Jordan Creek Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/21</td>
<td>STP(BR)</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/1/22</td>
<td>STP(BR)</td>
<td>$3,491,662</td>
<td>$0</td>
<td>$0</td>
<td>$3,491,662</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$872,916</td>
<td>$872,916</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): L311(006)

Functional Class: Rural Major Collector  Improvement Type: Bridge Replacement
Location: Jordan Road @ MP5.9  From: N/A  To: N/A
Total Cost: $5,779,358  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.
Jurisdiction: Snohomish County
Project Number: SNOCO-151  County: Snohomish
Title: Swamp Creek #503 Bridge Replacement

Project Number: SNOCO-151  County: Snohomish
Title: Swamp Creek #503 Bridge Replacement

Description: Replace existing bridge with new structure meeting current standards.
Jurisdiction: Snohomish County
Project Number: SNOCO-152  County: Snohomish  Title: Alderwood Mall Parkway - 168th St SW to SR 525

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$2,580,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,580,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,373,400</td>
<td>$5,373,400</td>
</tr>
</tbody>
</table>

Totals: $2,580,000  $0  $5,373,400  $7,953,400

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial
Improvement Type: Major Widening -- GP

Location: Alderwood Mall Parkway
From: 168th St SW  To: SR 525
Regionally Significant: No  Environmental Status: DCE

Total Cost: $11,160,400
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-153  
**County:** Snohomish  
**Title:** Snohomish County Rural Roads Preservation - Pioneer Highway

**Functional Class:** Rural Major Collector  
**Location:** Pioneer Highway  
**Description:** Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

**Total Cost:** $967,500  
**Year of Expenditure for Total Cost:** 2023

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/2/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$77,400</td>
<td>$77,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(R)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,100</td>
<td>$140,100</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $750,000  
State Funds: $0  
Local Funds: $217,500  
Phase Total: $967,500

**Federal Aid/FTA Grant Number(s):**  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**From:** 300th St NW  
**To:** Snohomish/Skagit County Line  
**Regionally Significant:** No  
**Environmental Status:** CE  
**WSDOT PIN:** NA  
**Jurisdiction:** Snohomish  
**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Local Funds** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/2/22</td>
<td>Local</td>
<td>$77,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(R)</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$140,100</td>
</tr>
</tbody>
</table>

**Appendix A: Project Descriptions**
Jurisdiction: Snohomish County
Project Number: SNOCO-154  County: Snohomish  Title: 36th/35th Ave W Phase 1: 164th St SW to 156th St SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>N/A</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
<td>$650,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/22</td>
<td>N/A</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
<td>$450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,120,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,120,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,157,500</td>
<td>$1,157,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>HIP(UL)</td>
<td>$1,460,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,460,000</td>
</tr>
</tbody>
</table>

Totals: $2,580,000  $0  $2,257,500  $4,837,500

WSDOT PIN: 36th/35th Ave W: 164th St SW to 156th St SW

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Major Widening -- GP

Location: 36th/35th Ave W: 164th St SW to 156th St SW  From: 164th St SW  To: 156th St SW

Total Cost: $4,837,500  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.
Jurisdiction: Snohomish County
Project Number: SNOCO-155  County: Snohomish  Title: 132nd/134th/Cathcart Way Overlay

Project Description:
Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.

Environmental Status: CE
Regionally Significant: No

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE   | 2022           | 1/2/22      | NHPP           | $472,000      | $0          | $0          | $472,000    |
CN   | 2023           | 2/2/23      | NHPP           | $4,528,000    | $0          | $0          | $4,528,000  |

Totals: $5,000,000 $0 $0 $5,000,000

Federal Aid/FTA Grant Number(s): IHPP
Improvement Type: Preservation/Maintenance/Reconstruction
From: Seattle Hill Road  To: SR 9
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 1/2/22 IHPP $472,000 $0 $0 $472,000
CN 2023 2/2/23 IHPP $4,528,000 $0 $0 $4,528,000

Totals: $5,000,000 $0 $0 $5,000,000

Appendix A: Project Descriptions
Jurisdiction: Snohomish County
Project Number: SNOCO-156 County: Snohomish Title: 164th Street SW Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>NHPP</td>
<td>$232,000</td>
<td>$0</td>
<td>$0</td>
<td>$232,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>NHFP</td>
<td>$33,000</td>
<td>$0</td>
<td>$0</td>
<td>$33,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/15/23</td>
<td>NHPP</td>
<td>$2,247,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,247,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/15/23</td>
<td>NHFP</td>
<td>$294,000</td>
<td>$0</td>
<td>$0</td>
<td>$294,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,806,000 $0 $495,000 $3,301,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 164th Street SW From: Spruce Way To: Ash Way

Total Cost: $3,301,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt MTP Reference(s): N/A

Description:

Asphalt overlay, pavement repair, and curb ramp upgrades.
Jurisdiction: Snohomish County  
Project Number: SNOCO-157  
County: Snohomish  
Title: Snohomish River Bridge #1 Scour Mitigation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$78,031</td>
<td>$78,031</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>FHWA BR</td>
<td>$578,012</td>
<td>$0</td>
<td>$0</td>
<td>$578,012</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/15/24</td>
<td>FHWA BR</td>
<td>$2,383,588</td>
<td>$0</td>
<td>$0</td>
<td>$2,383,588</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds $2,961,600  
State Funds $0  
Local Funds $78,031  
Phase Total $3,039,631

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Location: Airport Way at Snohomish River Bridge  
Total Cost: $3,039,631  
Year of Expenditure for Total Cost: 2025

Improvement Type: Preservation/Maintenance/Reconstruction  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: DCE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Seismic and scour structural improvements.
Jurisdiction: Snohomish County
Project Number: SNOCO-158  County: Snohomish  Title: Red Bridge #537 Preventative Maintenance

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector
Location: Mountain Loop Highway

Total Cost: $1,937,452
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Paint bridge and perform minor repairs as necessary.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,152</td>
<td>$46,152</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>FHWA BR</td>
<td>$341,869</td>
<td>$0</td>
<td>$0</td>
<td>$341,869</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/15/24</td>
<td>FHWA BR</td>
<td>$1,549,431</td>
<td>$0</td>
<td>$0</td>
<td>$1,549,431</td>
</tr>
</tbody>
</table>

Totals: $1,891,300  $0  $46,152  $1,937,452

Environmental Status: CE
Regionally Significant: No
Improvement Type: Preservation/Maintenance/Reconstruction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>11/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,152</td>
<td>$46,152</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/15/24</td>
<td>FHWA BR</td>
<td>$1,549,431</td>
<td>$0</td>
<td>$0</td>
<td>$1,549,431</td>
</tr>
</tbody>
</table>
Title: Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-76  County: King  Title: East Link Light Rail: Downtown Seattle, Bellevue, Overlake

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,036,000</td>
<td>$13,036,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,673,000</td>
<td>$7,673,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,414,000</td>
<td>$1,414,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$683,000</td>
<td>$683,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$111,599,000</td>
<td>$111,599,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,440,000</td>
<td>$26,440,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,140,000</td>
<td>$22,140,000</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $470,572,000 $470,572,000

Federal Aid/FTA Grant Number(s): WA-05-0059-01 WA-90-X469-03 WA-90-X469-00 WA-95-X073-00

WA-90-X469-01 WA-90-X469-02 WA-90-X515-00 WA-05-0059-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: downtown Seattle (International District Station in DSTT) to Bellevue  From: downtown Seattle / IDS  To: Overlake Transit Center

Total Cost: $3,677,150,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 2523 5641

Description:
Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; ~700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.
**Project Number:** RTA-82  
**County:** King  
**Title:** Federal Way Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$726,000</td>
<td>$726,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,484,000</td>
<td>$1,484,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,262,000</td>
<td>$38,262,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,369,000</td>
<td>$5,369,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,700,000</td>
<td>$3,700,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,700,000</td>
<td>$3,700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$354,890,000</td>
<td>$354,890,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>FTA Discretionary</td>
<td>$158,583,550</td>
<td>$0</td>
<td>$0</td>
<td>$158,583,550</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/1/21*</td>
<td>5309(NS)</td>
<td>$97,710,967</td>
<td>$0</td>
<td>$0</td>
<td>$97,710,967</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$458,767,000</td>
<td>$458,767,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$230,784,000</td>
<td>$230,784,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/31/23</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,682,000</td>
<td>$40,682,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/31/24</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,942,000</td>
<td>$14,942,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,191,000</td>
<td>$14,191,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,111,000</td>
<td>$16,111,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,997,000</td>
<td>$15,997,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT19(008) WA-2018-030-00 WA-2020-001-00 WA-2020-001-01

FT18(003) WA-2018-030-01 WA-90-X543-00 WA-2016-012-02

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** S 200th Street Station in SeaTac to Federal Way

**From:** South 200th Street and 28th Av

**To:** South 316th Street and 23rd Av

**Total Cost:** $2,451,535,000

**Regionally Significant:** Yes

**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved

**MTP Reference(s):** 5686

---

**Appendix A: Project Descriptions**
Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is $790M with a total baseline cost estimate of $3.16B. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction:** Sound Transit  
**Project Number:** RTA-85  
**County:** King  
**Title:** Link Operations and Maintenance Facility East

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$101,000</td>
<td>$101,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,341,000</td>
<td>$4,341,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,436,000</td>
<td>$26,436,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,230,000</td>
<td>$2,230,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,508,000</td>
<td>$1,508,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$715,000</td>
<td>$715,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2016-014-00 WA-2016-014-02 WA-2016-014-01 WA-90-X595-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** West of 120th Ave NE adjacent to existing railroad tracks  
**From:** East of 116th Ave NE  
**To:** West of 120th Ave NE

**Total Cost:** $449,221,000  
**Regionally Significant:** No  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit
Project Number: RTA-91  County: King  Title: Auburn Station Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$234,104</td>
<td>$234,104</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ 2.5</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
<td>$1,500,000</td>
<td>$0</td>
<td>$234,104</td>
<td>$1,734,104</td>
</tr>
</tbody>
</table>

Federal Aid/FTA Grant Number(s): FT18(019)  FT21(002)  WA-2021-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW  From: N/A  To: N/A

Total Cost: $42,870,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate  MTP Reference(s): 4081

Description:
A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
## Downtown Redmond Link Extension

**Project Number:** RTA-95  
**County:** King  
**Title:** Downtown Redmond Link Extension

### Phase Description

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$875,000</td>
<td>$875,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,614,000</td>
<td>$3,614,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$360,000</td>
<td>$360,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$607,000</td>
<td>$607,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,711,000</td>
<td>$25,711,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,123,000</td>
<td>$17,123,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,750,000</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$245,072,000</td>
<td>$245,072,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>5307(Urban)</td>
<td>$21,866,883</td>
<td>$0</td>
<td>$0</td>
<td>$21,866,883</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/31/21*</td>
<td>5307(Urban)</td>
<td>$3,236,552</td>
<td>$0</td>
<td>$0</td>
<td>$3,236,552</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$268,942,000</td>
<td>$268,942,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,351,230</td>
<td>$5,351,230</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$21,404,923</td>
<td>$0</td>
<td>$0</td>
<td>$21,404,923</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$182,087,000</td>
<td>$182,087,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$22,297,584</td>
<td>$0</td>
<td>$0</td>
<td>$22,297,584</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,574,396</td>
<td>$5,574,396</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$93,710,000</td>
<td>$93,710,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,574,396</td>
<td>$5,574,396</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$22,297,584</td>
<td>$0</td>
<td>$0</td>
<td>$22,297,584</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,178,000</td>
<td>$8,178,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,020,000</td>
<td>$10,020,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,048,000</td>
<td>$14,048,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,680,000</td>
<td>$14,680,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-002-00  
WA-2021-002-01

**Functional Class:** Not applicable (transit, enhancements, etc.)  
**Improvement Type:** New/Relocated Transit Alignment

**Location:** Link LR Extension  
**From:** Redmond Technology Center  
**To:** Downtown Redmond/ Marymoor P

**Total Cost:** $1,530,000,000  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  
**MTP Reference(s):** 2524

---

Appendix A: Project Descriptions
Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan. When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-103  
**County:** King  
**Title:** SR 522/NE 145th St BRT

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,164,000</td>
<td>$13,164,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,538,000</td>
<td>$10,538,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$685,000</td>
<td>$685,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$47,500,000</td>
<td>$47,500,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,361,000</td>
<td>$4,361,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,685,000</td>
<td>$9,685,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$263,000</td>
<td>$263,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,061,000</td>
<td>$5,061,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,189,000</td>
<td>$12,189,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,565,000</td>
<td>$2,565,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$862,119</td>
<td>$0</td>
<td>$0</td>
<td>$862,119</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$5,410,571</td>
<td>$0</td>
<td>$0</td>
<td>$5,410,571</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$727,310</td>
<td>$0</td>
<td>$0</td>
<td>$727,310</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $7,000,000  
State Funds: $0  
Local Funds: $106,021,000  
Phase Total: $113,021,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Service Expansion

**Location:** SR 522 Corridor to Woodinville  
**From:** NE 145th St/I-5  
**To:** Woodinville

**Total Cost:** $544,000,000  
**Year of Expenditure for Total Cost:** 2024

**Yearly Expenditure:***

- **PE Phase:**  
  - 2021: $13,164,000  
  - 2022: $10,538,000  
  - 2023: $685,000

- **ROW Phase:**  
  - 2021: $47,500,000  
  - 2022: $4,361,000

- **CN Phase:**  
  - 2021: $9,685,000  
  - 2022: $263,000

- **OTH Phase:**
  - 2021: $5,061,000  
  - 2022: $12,189,000  
  - 2023: $2,565,000

**Environmentally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**Federal Aid/FTA Grant Number(s):**

**5359**

**Description:**

Design/construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: Sound Transit

Project Number: RTA-108  County: King  Title: NE 130th Street Infill Station

WSDOT PIN: Location: 130th St and I-5, Seattle

Description: Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2021  1/1/21  Local  $0  $0  $6,451,000  $6,451,000
CN  2021  1/1/21  Local  $0  $0  $4,186,000  $4,186,000
CN  2022  1/1/22  Local  $0  $0  $3,168,000  $3,168,000
OTH  2021  1/1/21  Local  $0  $0  $1,505,000  $1,505,000
OTH  2022  1/1/22  Local  $0  $0  $1,376,000  $1,376,000

Totals: $0 $0 $16,686,000 $16,686,000

Federal Aid/FTA Grant Number(s): 5679

Appendix A: Project Descriptions
Jurisdiction: Sound Transit

Project Number: RTA-110  County: King

Title: West Seattle and Ballard Link Extensions

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
PE | 2021 | 1/1/21 | Local | $0 | $0 | $34,300,000 | $34,300,000 |
PE | 2022 | 1/1/22 | Local | $0 | $0 | $37,900,000 | $37,900,000 |
PE | 2023 | 1/1/23 | Local | $0 | $0 | $36,201,000 | $36,201,000 |
PE | 2024 | 1/1/24 | Local | $0 | $0 | $20,402,000 | $20,402,000 |
ROW | 2021 | 1/1/21 | Local | $0 | $0 | $1,200,000 | $1,200,000 |
ROW | 2022 | 1/1/22 | Local | $0 | $0 | $1,200,000 | $1,200,000 |
ROW | 2023 | 1/1/23 | Local | $0 | $0 | $1,104,000 | $1,104,000 |
ROW | 2024 | 1/1/24 | Local | $0 | $0 | $1,000,000 | $1,000,000 |
OTH | 2021 | 1/1/21 | Local | $0 | $0 | $9,000,000 | $9,000,000 |
OTH | 2022 | 1/1/22 | Local | $0 | $0 | $14,565,000 | $14,565,000 |
OTH | 2023 | 1/1/23 | Local | $0 | $0 | $16,070,000 | $16,070,000 |
OTH | 2024 | 1/1/24 | Local | $0 | $0 | $17,043,000 | $17,043,000 |

Totals: $0 $0 $189,985,000 $189,985,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: West Seattle to Downtown and Ballard to Downtown

From: Various To: Various

Regionally Significant: Yes Environmental Status: EIS

Total Cost: $6,784,300,000

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate

MTP Reference(s): 5682 5683

Description:

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-81  
**County:** Pierce  
**Title:** Hilltop Tacoma Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$784,000</td>
<td>$784,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$504,000</td>
<td>$504,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$222,338</td>
<td>$222,338</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,755,993</td>
<td>$16,755,993</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/15/21*</td>
<td>FTA Discretionary</td>
<td>$20,704,007</td>
<td>$0</td>
<td>$0</td>
<td>$20,704,007</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,293,000</td>
<td>$30,293,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$394,000</td>
<td>$394,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$24,384,000</td>
<td>$24,384,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,534,000</td>
<td>$3,534,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$851,000</td>
<td>$851,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/15/21*</td>
<td>FTA Discretionary</td>
<td>$20,704,007</td>
<td>$0</td>
<td>$0</td>
<td>$20,704,007</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,293,000</td>
<td>$30,293,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$394,000</td>
<td>$394,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$24,384,000</td>
<td>$24,384,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,534,000</td>
<td>$3,534,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$851,000</td>
<td>$851,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>Totals:</th>
</tr>
</thead>
<tbody>
<tr>
<td>STPUL-FT13(007)</td>
<td>$20,704,007</td>
</tr>
<tr>
<td>CM-FT15(003)</td>
<td>$0</td>
</tr>
<tr>
<td>WA-2016-012-00</td>
<td>$377,758,331</td>
</tr>
<tr>
<td>WA-2016-012-02</td>
<td>$98,462,338</td>
</tr>
<tr>
<td>WA-95-X061-01</td>
<td>$0</td>
</tr>
<tr>
<td>WA-2016-012-01</td>
<td>$0</td>
</tr>
<tr>
<td>WA-2018-013-00</td>
<td>$0</td>
</tr>
<tr>
<td>WA-95-X061-00</td>
<td>$0</td>
</tr>
<tr>
<td>WA-2017-006-00</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Downtown Tacoma, WA

**Total Cost:** $196,214,007

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Approved

**MTP Reference(s):** 5459

**Description:**

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-88  County: Pierce  Title: Puyallup Station Improvements

Description:
This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSI funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW.
Jurisdiction: Sound Transit  

Project Number: RTA-111  
County: Snohomish  
Title: Everett Link Extension

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th/Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
### Commuter Rail Project: Seattle to Lakewood

**Jurisdiction:** Sound Transit  
**Project Number:** RTA-4B  
**County:** Multicounty Project  
**Title:** Commuter Rail Project: Seattle to Lakewood  
**WSDOT PIN:**  
**Location:** Seattle-Lakewood  
**Description:** Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$171,676</td>
<td>$171,676</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ 2.5</td>
<td>$1,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

**Totals:**
- Federal Funds: $1,100,000
- State Funds: $0
- Local Funds: $171,676
- Phase Total: $1,271,676

**Federal Aid/FTA Grant Number(s):**
- WA-05-0045-02
- WA-2018-014-00
- WA-90-X568-00
- WA-2016-026-00
- WA-05-0062-00
- WA-2016-026-01
- WA-90-X593-01

**Improvement Type:** Operations -- Transit  
**From:** Downtown Seattle King St Station  
**To:** Lakewood Station  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2014  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

---

**Appendix A: Project Descriptions**
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-78  
**County:** Multicounty Project  
**Title:** Lynnwood Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,633,000</td>
<td>$10,633,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,386,000</td>
<td>$9,386,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,900,000</td>
<td>$8,900,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,914,000</td>
<td>$6,914,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,805,000</td>
<td>$6,805,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,386,000</td>
<td>$4,386,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21*</td>
<td>5309(NS)</td>
<td>$97,710,967</td>
<td>$0</td>
<td>$0</td>
<td>$97,710,967</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$566,615,000</td>
<td>$566,615,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>FTA Discretionary</td>
<td>$94,047,724</td>
<td>$0</td>
<td>$0</td>
<td>$94,047,724</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$490,579,000</td>
<td>$490,579,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$346,297,000</td>
<td>$346,297,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$146,893,000</td>
<td>$146,893,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/20/24</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,097,000</td>
<td>$9,097,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,390,000</td>
<td>$12,390,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,685,000</td>
<td>$12,685,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,912,000</td>
<td>$16,912,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** STPUL-9999(589)  
WA-2019-001-01  
WA-90-X542-00  
WA-2019-001-02  
WA-05-0063-00  
WA-2019-001-03  
WA-95-X041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** Lynnwood (Snoh Co) to Northgate (King Co)

**From:** Lynnwood Transit Center area  
**To:** Northgate Transit Center

**Total Cost:** $2,771,623,997  
**Regionally Significant:** Yes

**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Approved  
**MTP Reference(s):** 2520

---

**Appendix A: Project Descriptions**
Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction:** Sound Transit

**Project Number:** RTA-92  **County:** Multicounty Project  **Title:** Regional Express Bus Program (2018-2020)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/19</td>
<td>5337 HIMB</td>
<td>$5,484,871</td>
<td>$0</td>
<td>$0</td>
<td>$5,484,871</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>9/30/19</td>
<td>5337 HIMB</td>
<td>$3,222,570</td>
<td>$0</td>
<td>$0</td>
<td>$3,222,570</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>12/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$41,744,970</td>
<td>$41,744,970</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$235,515,911</td>
<td>$235,515,911</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,235,965</td>
<td>$60,235,965</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>12/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$144,376,000</td>
<td>$144,376,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$129,997,000</td>
<td>$129,997,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2019-018-00  WA-2019-023-00  WA-2019-024-00  WA-2019-024-02

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Snohomish, King, and Pierce Counties

**Total Cost:** $661,151,000

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Environmental Status:** Programmatic CE

**Regionally Significant:** No

**Improvement Type:** Vehicle Expansion

**From:** N/A  **To:** N/A

**Description:**

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.
Jurisdiction: Sound Transit
Project Number: RTA-93  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2018-2020)

Description:
This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.
Jurisdiction: Sound Transit
Project Number: RTA-94  County: Multicounty Project  Title: Sounder Vehicle Procurement

**Description:**
This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.
Jurisdiction: Sound Transit

Project Number: RTA-98   County: Multicounty Project   Title: Tacoma Dome Link Extension

Functional Class: Not applicable (transit, enhancements, etc.)

Location: Link LR Extension

Total Cost: $2,431,050,000

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate   MTP Reference(s): 5685

Federal Aid/FTA Grant Number(s):

Environmental Status: EIS

Regionally Significant: Yes

Improvement Type: New/Relocated Transit Alignment

From: Federal Way Transit Center   To: Tacoma Dome

Description:
This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.
Jurisdiction: Sound Transit

Project Number: RTA-100  County: Multicounty Project  Title: I-405 Bus Rapid Transit

**Description:**
A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

**Federal Aid/FTA Grant Number(s):** FT20(014)  FT21(007)  WA-2020-007-01  FT19(006)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** I-405/SR 518 Corridor

**Total Cost:** $1,036,790,000

**Year of Expenditure for Total Cost:** 2020

**Environmental Status:** EA
Jurisdiction: Sound Transit

Project Number: RTA-101  County: Multicounty Project  Title: Regional Express Bus Program 2021-2022

Description:
This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately six percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life and procure buses to support peak hour service demands. This is a multi-year project that spans beyond the current STIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-102  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2021-2022)

Improvement Type: Operations -- Transit

Location: Sounder and Link Routes System from Everett in the north to Lake

From: N/A  To: N/A

Total Cost: $144,550,000

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project will implement TDM programs with Next Generation ORCA to promote ridership and improve access to transit, including programs to help low-income riders. The three elements of the project include: 1) Procure 100,000 ORCA LIFT cards preloaded with $20 of transit rides to assist people with low income to register for ORCA LIFT and receive a significantly reduced fare; 2) Procure 1.8 million Next Generation ORCA cards for all transit agencies to distribute throughout the region; and 3) Procure 100,000 Next Gen ORCA cards or mobile app ORCA cards preloaded with $10 of transit rides to be distributed to the communities surrounding new light rail and BRT projects opening in the next five years.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: RTA-106  
**County:** Multicounty Project  
**Title:** Regional Express Bus Program (2023-2024)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,336,731</td>
<td>$3,336,731</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5339</td>
<td>$1,430,970</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,970</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIMB</td>
<td>$8,105,425</td>
<td>$0</td>
<td>$0</td>
<td>$8,105,425</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$3,810,528</td>
<td>$0</td>
<td>$0</td>
<td>$3,810,528</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,336,731</td>
<td>$3,336,731</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5339</td>
<td>$1,430,970</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,970</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIMB</td>
<td>$8,105,425</td>
<td>$0</td>
<td>$0</td>
<td>$8,105,425</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$3,810,528</td>
<td>$0</td>
<td>$0</td>
<td>$3,810,528</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Varies  
**From:** N/A  
**To:** N/A

**Total Cost:** $544,586,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

### Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.
Jurisdiction: Sound Transit

Project Number: RTA-107  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2023-2024)

WSDOT PIN:

Location: Varies

Description: This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFYs 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Federal Aid/Federal Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
</tbody>
</table>

Totals: $38,544,208  $0  $9,636,052  $48,180,260

Year of Expenditure for Total Cost: 2020

Environmental Status: CE

Jurisdiction: Sound Transit

Federal Aid/Federal Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
</tbody>
</table>

Totals: $38,544,208  $0  $9,636,052  $48,180,260

Federal Aid/Federal Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
</tbody>
</table>

Totals: $38,544,208  $0  $9,636,052  $48,180,260

Federal Aid/Federal Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
</tbody>
</table>

Totals: $38,544,208  $0  $9,636,052  $48,180,260

Federal Aid/Federal Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
</tbody>
</table>

Totals: $38,544,208  $0  $9,636,052  $48,180,260

Appendix A: Project Descriptions
Jurisdiction: Stanwood
County: Snohomish
Title: Viking Way Phase 2

Description:
This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.
Jurisdiction: Steilacoom
Project Number: STE-10       County: Pierce       Title: Rainier St. Preservation Project

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: Rainier St.
Total Cost: $1,092,500
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt

Description:
The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.
Jurisdiction: Steilacoom

Project Number: STE-11  County: Pierce  Title: Rigney Rd. Non-motorized Improvement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$536,100</td>
<td>$536,100</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/21</td>
<td>CMAQ 2.5</td>
<td>$801,300</td>
<td>$0</td>
<td>$0</td>
<td>$801,300</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $801,300  $0  $536,100  $1,337,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: Rigney Rd.  From: Lexington St.  To: Steilacoom Blvd.

Total Cost: $1,504,600  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.
Jurisdiction: Steilacoom

Project Number: STE-12  County: Pierce  Title: Old Military Road Pavement Preservation

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Old Military Rd./Stevens St.  From: East Town limits, west of 109t

Total Cost: $1,128,616  To: Lexington St.

Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s): N/A

Environmentally Significant: No  MTP Status: Exempt

MTP Reference(s): N/A

Description:
Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.
Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2 County: Snohomish Title: Purchase Replacement and Expansion Transit Vehicles

Location: North Snohomish and south Skagit Counties

Description: This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.
Jurisdiction: Sultan
Project Number: SUL-9  County: Snohomish  Title: Alder Avenue Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>5/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,500</td>
<td>$22,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>5/1/21</td>
<td>CDBG</td>
<td>$175,500</td>
<td>$0</td>
<td>$0</td>
<td>$175,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,983</td>
<td>$21,983</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/15/21</td>
<td>CDBG</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $225,500  $0  $44,483  $269,983

Federal Aid/FTA Grant Number(s): STP-S310(004)

Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Alder Avenue from 5th Street to 8th Street  From: 5th Street  To: 8th Street
Total Cost: $1,050,534  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2014
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.
Jurisdiction: Sumner
Project Number: SUM-16  County: Pierce  Title: Stewart Road Corridor Completion: White River Bridge

Description:
This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.
**Jurisdiction:** Sumner  
**Project Number:** SUM-17  
**County:** Pierce  
**Title:** Fryar Avenue Shared Use Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$158,764</td>
<td>$158,764</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$655,143</td>
<td>$0</td>
<td>$0</td>
<td>$655,143</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $655,143  
- State Funds: $0  
- Local Funds: $158,764  
- Phase Total: $813,907

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** TAP-1270(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** Fryar Avenue/White River  
**From:** W Main Street  
**To:** Puyallup Street

**Total Cost:** $4,669,497  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 2914

**Description:**

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.
Jurisdiction: Sumner
Project Number: SUM-22  County: Pierce  Title: Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/31/20</td>
<td>HSIP</td>
<td>$380,520</td>
<td>$0</td>
<td>$0</td>
<td>$380,520</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $380,520 $0 $0 $380,520

Federal Aid/FTA Grant Number(s): 3109(002)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Sumner- Tapps Highway

From: 64th St E  To: 43rd St E

Regionally Significant: No

Environmental Status: DCE

Total Cost: $446,800

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.
Jurisdiction: Sumner  
County: Pierce  
Title: 166th St Widening and Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$1,219,650</td>
<td>$0</td>
<td>$0</td>
<td>$1,219,650</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,707,824</td>
<td>$1,707,824</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
<td>$1,219,650</td>
<td>$0</td>
<td>$1,707,824</td>
<td>$2,927,474</td>
</tr>
</tbody>
</table>

WSDOT PIN: 3109(003)

Federal Aid/FTA Grant Number(s): 3109(003)

Functional Class: Urban Minor Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: 166th Ave E

From: SR 410 WB Ramp Intersection  
To: 64th St E

Total Cost: $12,427,474

Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sumner  
Project Number: SUM-25  
Count: Pierce  
Title: Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,500</td>
<td>$8,500</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/1/21</td>
<td>HSIP</td>
<td>$76,500</td>
<td>$0</td>
<td>$0</td>
<td>$76,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>HSIP</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>HSIP</td>
<td>$336,700</td>
<td>$0</td>
<td>$0</td>
<td>$336,700</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(599)

Functional Class: Urban Principal Arterial  
Improvement Type: Safety -- Roadway

Location: Maple Street / Traffic Avenue  
From: N/A  
To: N/A

Total Cost: $431,700  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.
Jurisdiction: Tacoma
Project Number: TAC-105  County: Pierce  Title: Links to Opportunity

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>4/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$290,000</td>
<td>$290,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2022</td>
<td>4/1/16</td>
<td>FTA Discretionary</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>4/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$260,000</td>
<td>$260,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>4/1/16</td>
<td>FTA Discretionary</td>
<td>$840,000</td>
<td>$0</td>
<td>$0</td>
<td>$840,000</td>
</tr>
</tbody>
</table>

Totals: $2,000,000  $0  $550,000  $2,550,000

WSDOT PIN:  Improve

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Downtown Tacoma Regional Growth Center

From: 7th Street and Stadium Way  To: 19th Street and MLK Jr. Way

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2015

Description:
This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.
Jurisdiction: Tacoma

Title: Revitalizing Tacoma’s Brewery District with Complete Streets: Phase I

Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
Project Number: TAC-117  
County: Pierce  
Title: I Street Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$98,000</td>
<td>$0</td>
<td>$0</td>
<td>$98,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,685</td>
<td>$17,685</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$652,000</td>
<td>$0</td>
<td>$0</td>
<td>$652,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$218,000</td>
<td>$218,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3011(006)

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: South I Street  
From: South 3rd Street  
To: Yakima Avenue

Total Cost: $1,001,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Project Number: TAC-118  County: Pierce  Title: Portland Avenue Freight and Access Improvements

Jurisdiction: Tacoma  County: Pierce  Title: Portland Avenue Freight and Access Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$58,833</td>
<td>$58,833</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$370,430</td>
<td>$0</td>
<td>$0</td>
<td>$370,430</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>STP(UL)</td>
<td>$6,537</td>
<td>$0</td>
<td>$0</td>
<td>$6,537</td>
</tr>
</tbody>
</table>

Totals: $376,967 $0 $58,833 $435,800

WSDOT PIN: 3133(009)

Federal Aid/FTA Grant Number(s): 3133(009)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Portland Avenue

From: Lincoln Ave/Bridge  To: E. 27th Street

Year of Expenditure for Total Cost: 2022

Total Cost: $4,358,000

Regionally Significant: Yes  Environmental Status: CE

MTP Status: Candidate  MTP Reference(s): 5550

Description:

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 ft to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
Project Number: TAC-119  
County: Pierce  
Title: Cultural Shift to Active Transportation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,450</td>
<td>$48,450</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ 2.5</td>
<td>$274,550</td>
<td>$0</td>
<td>$0</td>
<td>$274,550</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,550</td>
<td>$26,550</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ 2.5</td>
<td>$150,450</td>
<td>$0</td>
<td>$0</td>
<td>$150,450</td>
</tr>
</tbody>
</table>

WSDOT PIN: 1280(041)

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
</tr>
</thead>
</table>

| Functional Class: Not applicable (transit, enhancements, Etc.) |
| Improvement Type: TDM |

| Location: Tacoma, Fircrest, Puyallup, University Place |
| From: N/A To: N/A |

| Total Cost: $500,000 |
| Regionally Significant: No |

| Environmental Status: CE |
| Year of Expenditure for Total Cost: 2021 |

| MTP Status: Exempt |
| MTP Reference(s): N/A |

Description:
This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people’s travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Puyallup Ave Transit/Complete Street Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$2,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,100,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$337,500</td>
<td>$337,500</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$62,500</td>
<td>$0</td>
<td>$0</td>
<td>$62,500</td>
</tr>
</tbody>
</table>

Totals: $2,162,500 $0 $337,500 $2,500,000

WSDOT PIN: 3246(014)

Federal Aid/FTA Grant Number(s): 3246(014)

Functional Class: Urban Principal Arterial

Location: Puyallup Avenue

From: S. C Street  
To: Portland Avenue

Total Cost: $25,088,600

Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate  
MTP Reference(s): 5579

Description:
The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

Project Number: TAC-121

**Functional Class:** Urban Principal Arterial
**Location:** S 19th St. / Fawcett Ave.
**Description:** This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

**Federal Aid/FTA Grant Number(s):** 9927(063)
**Functional Class:** Urban Principal Arterial
**Location:** S 19th St. / Fawcett Ave.
**Total Cost:** $320,703
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Improvement Type:** Safety -- Roadway
**Regionally Significant:** No
**Environmental Status:** DCE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,603</td>
<td>$8,603</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>9/30/21*</td>
<td>HSIP</td>
<td>$31,500</td>
<td>$0</td>
<td>$0</td>
<td>$31,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$98,800</td>
<td>$98,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21*</td>
<td>HSIP</td>
<td>$181,800</td>
<td>$0</td>
<td>$0</td>
<td>$181,800</td>
</tr>
</tbody>
</table>

**Totals:**
$213,300 $0 $107,403 $320,703

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: TAC-124  County: Pierce  Title: S Yakima Avenue Traffic Signal Operations and Visibility Improvements

Jurisdiction: Tacoma  County: Pierce  Title: S Yakima Avenue Traffic Signal Operations and Visibility Improvements

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: S Yakima Ave  From: 72nd St  To: 96th St

Total Cost: $1,122,700

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.
Jurisdiction: Tacoma  
Project Number: TAC-125  
County: Pierce  
Title: 6th Avenue Pedestrian Crossing Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$44,962</td>
<td>$0</td>
<td>$0</td>
<td>$44,962</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$359,400</td>
<td>$359,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$2,234,400</td>
<td>$0</td>
<td>$0</td>
<td>$2,234,400</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): 3278(003)

Functional Class: Urban Minor Arterial  
Improvement Type: Multiple Intersections -- Roadway

Location: 6th Avenue  
From: Jackson Street  
To: Grant Avenue

Total Cost: $3,014,600  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.
Project Number: TAC-129  
County: Pierce  
Title: E Portland Ave (64-72) Overlay

Jurisdiction: Tacoma

Function Class: Urban Principal Arterial

Location: East Portland Avenue

Description: The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue

From: East 64th Street  
To: East 72nd Street

Regionally Significant: No  
Environmental Status: DCE

Total Cost: $1,128,813

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$57,642</td>
<td>$0</td>
<td>$0</td>
<td>$57,642</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$55,239</td>
<td>$55,239</td>
</tr>
</tbody>
</table>

Totals: $57,642  $0  $55,239  $112,881
Jurisdiction: Tacoma  
Project Number: TAC-130  
County: Pierce  
Title: Water Ditch Trail Phase IIIA

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,371,405</td>
<td>$2,371,405</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ 2.5</td>
<td>$2,273,631</td>
<td>$0</td>
<td>$0</td>
<td>$2,273,631</td>
</tr>
</tbody>
</table>

Totals: $4,645,036

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Regional Trail (Separate Facility)

Location: S Tacoma Way  
From: S Sprague Ave  
To: S M St  
Regionally Significant: Yes  
Environmental Status: CE

Total Cost: $5,543,302  
Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 5712

Description:
Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tacoma

Project Number: TAC-131

County: Pierce

Title: Water Ditch Trail Phase IIIB

Functional Class: Urban Principal Arterial

WSDOT PIN:

Description:
Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tacoma

Project Number: TAC-132  County: Pierce

Title: S 21st Street and C Street Signal

WSDOT PIN: S 21st Street intersections with C Street and Jefferson Ave

Description:
Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

Federal Aid/FTA Grant Number(s): 00S(590) 2946(001)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Tacoma  County: Pierce  Title: Freight Modeling and Capital Planning

Description:
This multi-agency project will add a freight modeling component to the existing Tacoma model. The model refinements will include new freight-based land use characteristics and freight transport data to help improve its capabilities for analyzing operational efficiencies and capital planning within and between the Regional Manufacturing/Industrial zones in Pierce County. The 4-steps and milestones of the project are:

Step #1: New/updated freight-based land use characteristics and transport data for improved analysis of operational efficiencies and capital planning in Regional Manufacturing/Industrial Centers.

Step #2: Transfer/refine existing base data to a Truck Touring Model Structure.

Step #3: Enhance the freight supply chain and multimodal goods transportation required for performance validation of models.

Step #4: Testing, regionwide peer review, and deployment of the model for strategic planning and prioritization of capital projects.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>10/31/22</td>
<td>STP(UL)</td>
<td>$765,000</td>
<td>$0</td>
<td>$0</td>
<td>$765,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2022</td>
<td>10/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$155,000</td>
<td>$155,000</td>
</tr>
</tbody>
</table>

| WSDOT PIN:  Totals: |
|-------------|---------------|
| $765,000    | $0            | $155,000    | $920,000     |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: South Puget Sound

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost:  2023

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: Tacoma
County: Pierce
Title: Prairie Line Trail Phase II

Phase Number: TAC-134

WSDOT PIN: Not applicable (transit, enhancements, Etc.)

Location: Hood Street

Description: Phase II of the Prairie Line Trail (PLT) will construct a shared use path in Tacoma’s Brewery District between S 21st and S 25th Streets along the former BNSF rail line commonly referred to as Hood Street. The project will connect to the existing section of the PLT on the UWT campus at its northern terminus and to the south it will connect to the existing Water Ditch Trail (AKA Water Flume Line). In addition to the shared use pathway, the project will add wayfinding, landscaping, retaining walls, lighting, and crossing treatments at S 21st and S 23rd Streets. At S 21st Street, the pedestrian crossing signal will be interconnected and coordinated with the operation of the Jefferson and S 21st Street signal.
Jurisdiction: Tacoma  
Project Number: TAC-135  
County: Pierce  
Title: Signalization Installation: Lincoln Avenue and Port of Tacoma Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>HSIP</td>
<td>$225,000</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,000</td>
<td>$140,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/4/22</td>
<td>HSIP</td>
<td>$1,010,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,010,000</td>
</tr>
</tbody>
</table>

Totals:  
Total Cost: $1,500,000

Federal Aid/FTA Grant Number(s): 00S(595)

WSDOT PIN:  

Jurisdiction: Tacoma  
County: Pierce  
Title: Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Description:  
Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible. Note: Projects above includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: TUK-60  County: King
Title: West Valley Highway/Longacres Way Shared Use Pathways

Jurisdiction: Tukwila

Federal Aid/FTA Grant Number(s): 0181(019), 0181(020)

WSDOT PIN: SR 181 & Longacres Way

Location: SR 181 & Longacres Way

Total Cost: $5,803,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The West Valley Highway/Longacres Way project modifies northbound channelization between Strander Boulevard and S 156th Street. A ~600ft section of general-purpose lane will be added, north of Strander. The existing dedicated NB turn lane at Longacres will change to a thru-right lane, transitioning into 2 NB thru lanes on the north leg as the existing inside lane will be changed to a dedicated NB left turn lane. Sidewalks will be added to the east side of the roadway where there are currently none. A wider, shared-use path will replace the existing sidewalk on the west side of the road between Longacres Way and the new sidewalks installed for the Pedestrian-Bicycle bridge. A new two-way cycle track will be added to Longacres Way from WWH to the Tukwila Station, including new street and pedestrian illumination. A pedestrian signal crossing of WWH near the landing of the Ped-Bike bridge and a rapid flashing beacon on Longacres at the Interurban Trail crossing will be added.
Jurisdiction: Tukwila

Project Number: TUK-61   County: King

Title: S Bar/Airport Way

Project Number: TUK-61   County: King

WSDOT PIN: Location:

S Boeing Access Road over Airport Way S

Functional Class: Urban Principal Arterial

From: Airport Way S

To: Airport Way S

Regionally Significant: No

Environmental Status: CE

Improvement Type: Preservation/Maintenance/Reconstruction

Description:
Install seismic protection on the structure.

Total Cost: $2,981,055

Year of Expenditure for Total Cost: 2018

Federal Aid/FTA Grant Number(s): 1380(004)

Jurisdiction: Tukwila

County: King

Title: S Bar/Airport Way

Project Number: TUK-61

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2022 1/2/21 STP(BR) $28 $0 $0 $28 $28

Totals: $28 $0 $0 $28 $28

Phase Total

Federal Funds

State Funds

Local Funds

Phase Total

Appendix A: Project Descriptions
**Jurisdiction:** Tukwila  
**Project Number:** TUK-62  
**County:** King  
**Title:** 42nd Ave S Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,078,000</td>
<td>$1,078,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $1,500,000  
- State Funds: $0  
- Local Funds: $1,078,000  
- Phase Total: $2,578,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1037(004)

**Functional Class:** Urban Collector  
**Improvement Type:** Bridge Replacement

**Location:** 42nd Ave S over the Duwamish River  
**From:** Interurban Ave S  
**To:** Northern end of bridge

**Total Cost:** $21,529,000  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**  
Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila  
Project Number: TUK-63  
County: King  
Title: South King County Regional TDM for Centers and Corridors

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: TDM  
Location: South King County  
From: Various  
To: Various  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $2,000,000  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.
Jurisdiction: Tukwila
County: King
Title: South King County TDM

Project Number: TUK-64

Description:
This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.
Jurisdiction: University Place
Project Number: UVP-31  County: Pierce  Title: Chambers Creek Rd/Chambers Lane Phase 1

- **Functional Class:** Urban Minor Arterial
- **Location:** Chambers Crk Rd/Chambers Lane
- **Total Cost:** $2,445,000
- **Year of Expenditure for Total Cost:** 2022

**Description:**
This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

**WSDOT PIN:**

- **Federal Aid/FTA Grant Number(s):** 2857(003)
- **Improvement Type:** Safety -- Roadway
- **From:** Bridgeport Way
- **To:** 81st Ave
- **Regionally Significant:** No
- **Environmental Status:** CE

**Funding Source**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,823,250</td>
<td>$0</td>
<td>$0</td>
<td>$1,823,250</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$321,750</td>
<td>$321,750</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $1,823,250
- State Funds: $0
- Local Funds: $321,750
- Phase Total: $2,145,000

**Appendix A: Project Descriptions**
Jurisdiction: University Place
Project Number: UVP-32    County: Pierce    Title: Lakewood Dr Overlay

Description: This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.
Project Number: UVP-33  County: Pierce  Title: 35th Street Phase 1

Jurisdiction: University Place

Project Number: UVP-33  County: Pierce  Title: 35th Street Phase 1

Jurisdiction: University Place

Title: 35th Street Phase 1

Functional Class: Urban Collector

WSDOT PIN: 35th St

Description: The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2022 6/1/22 STP(UL) $1,955,000 $0 $0 $1,955,000
CN 2022 6/1/22 Local $0 $0 $345,000 $345,000

Totals: $1,955,000 $0 $345,000 $2,300,000

Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Safety -- Roadway

From: 67th Ave To: Bridgeport Way

Regionally Significant: No Environmental Status: CE

Total Cost: $2,623,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: University Place

Project Number: UVP-34  
County: Pierce  
Title: 67th Avenue Phase 2

WSDOT PIN: 67th Ave

Description: This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permmissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.
Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

Jurisdiction: University Place

Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2023 | 6/1/23 | STP(UL) | $2,125,000 | $0 | $0 | $2,125,000
CN | 2023 | 6/1/23 | Local | $0 | $0 | $375,000 | $375,000

Totals: $2,125,000  $0  $375,000  $2,500,000

WSDOT PIN: 35th Street

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway

Location: 35th Street  From: Bridgeport Way  To: Grandview Drive

Total Cost: $2,760,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.
Jurisdiction: University Place
Project Number: UVP-36  County: Pierce  Title: Grandview Drive Overlay

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 5/6/21 | Local | $0 | $0 | $21,000 | $21,000
PE | 2022 | 6/1/22 | STP(UL) | $119,000 | $0 | $0 | $119,000
CN | 2022 | 1/10/22 | Local | $0 | $0 | $108,000 | $108,000
CN | 2022 | 6/1/22 | STP(UL) | $612,000 | $0 | $0 | $612,000

WSDOT PIN: Totals: $731,000 $0 $129,000 $860,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Grandview Drive W  From: 48th St W  To: 62nd St Ct W

Total Cost: $860,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Provide 2-inch asphalt overlay on Grandview Drive between 48th Street W and 62nd Street Ct W. ADA ramps along the route will be upgraded to current ADA standards.
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction:  WSDOT Marine Division
Project Number:  WSF-119  County:  King  Title:  WSF Issaquah Class Ferry Reduction Gear Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/30/21*</td>
<td>5307(h)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  WA-2021-003-00
Functional Class:  Not applicable (transit, enhancements, Etc.)
Improvement Type:  Vessel Preservation/Rehabilitation
Location:  Seattle
From:  N/A  To:  N/A
Regionally Significant:  No  Environmental Status:  CE
Total Cost:  $5,000,000
Year of Expenditure for Total Cost:  2020

MTP Status:  Exempt
MTP Reference(s):  n/a

Description:
This project will purchase and install up to 4 reduction gear assemblies for up to 3 Issaquah Class vessels. This will expedite critical preservation efforts and avoid adverse consequences of assembly failures.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-79  
**County:** Kitsap  
**Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$28,804</td>
<td>$0</td>
<td>$28,804</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>State</td>
<td>$0</td>
<td>$167,000</td>
<td>$0</td>
<td>$167,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>12/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,251,000</td>
<td>$2,251,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>STR(W)</td>
<td>$789,000</td>
<td>$0</td>
<td>$0</td>
<td>$789,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>State</td>
<td>$0</td>
<td>$2,765,000</td>
<td>$0</td>
<td>$2,765,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>NHPP</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>STR(W)</td>
<td>$330,000</td>
<td>$0</td>
<td>$0</td>
<td>$330,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>State</td>
<td>$0</td>
<td>$4,622,000</td>
<td>$0</td>
<td>$4,622,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>STR(W)</td>
<td>$1,677,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,677,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>State</td>
<td>$0</td>
<td>$1,216,000</td>
<td>$0</td>
<td>$1,216,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 905003A  
**Totals:**  
Federal Aid/FTA Grant Number(s): WA-04-0003-00  
WA-04-0003-01  
WA-04-0003-02  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation

**Location:** Southworth Ferry Terminal  
**From:** N/A  
**To:** N/A  
**Total Cost:** $22,389,641  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Title: SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Description:
Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.
Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-114  
**County:** Multicounty Project  
**Title:** Vessel Preservation and Improvement (2018-2020)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>NHPP</td>
<td>$7,139,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,139,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/21</td>
<td>NHPP</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** Multiple  
**Total Cost:** $116,137,204  
**Year of Expenditure for Total Cost:** 2020  
**Federal Aid/FTA Grant Number(s):** WA-2018-054-00, WA-2018-054-02, WA-2018-061-00, WA-2020-085-00, WA-2020-096-00  
**MTP Reference(s):** WA-2018-054-00, WA-2018-054-02, WA-2018-061-00, WA-2020-085-00, WA-2020-096-00

**Environmental Status:** CE  
**Regionally Significant:** No  
**Improvement Type:** Vessel Preservation/Rehabilitation  
**From:** N/A  
**To:** N/A  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** Shipyards in the Pacific Northwest  
**MTP Status:** Exempt  
**Jurisdiction:** WSDOT Marine Division  
**Phase:** CN  
**Programmed Year:** 2021  
**Oblig. Date:** 12/31/21  
**Funding Source:** NHPP  
**Federal Funds:** $7,139,000  
**State Funds:** $0  
**Local Funds:** $0  
**Phase Total:** $7,139,000

**Description:**  
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-116  
**County:** Multicounty Project  
**Title:** WSF Hybrid Electric Ferry Conversion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ</td>
<td>$6,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FDVA(015)

**Functional Class:** Not applicable (transit, enhancements, etc.)  
**Improvement Type:** Other -- Ferry

**Location:** Seattle  
**From:** N/A  
**To:** N/A

**Total Cost:** $73,340,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** na

**Description:**

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This is a TIP bucket project that contains Washington State Ferries’ FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-118  
**County:** Multicounty Project  
**Title:** Vessel Preservation and Improvement (2023–2024)  

**Description:** This is a TIP bucket project that contains Washington State Ferries’ FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-120   County: Multicounty Project   Title: Terminal Electrification - Seattle and Bainbridge Island Terminals

Location: Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal

Description: This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt   MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No

Improvement Type: Other -- Ferry

Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN: Totals: $37,500,000

Federal Funds $0 $1,810,000 $0 $1,810,000

State Funds $0 $25,880,000 $0 $25,880,000

Local Funds $0 $810,000 $0 $810,000

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2022 7/1/22 State $0 $1,810,000 $0 $1,810,000

CN 2022 7/1/22 FBP $3,000,000 $0 $0 $3,000,000

CN 2023 7/1/23 State $0 $25,880,000 $0 $25,880,000

CN 2024 6/1/24 State $0 $810,000 $0 $810,000

CN 2024 6/1/24 CMAQ $6,000,000 $0 $0 $6,000,000

Totals: $9,000,000 $28,500,000 $0 $37,500,000

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-993  
**County:** King  
**Title:** SR 169/Ravensdale Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/12/21</td>
<td>State</td>
<td>$0</td>
<td>$8,208,160</td>
<td>$0</td>
<td>$8,208,160</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 116911V  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 196  
**From:** SR 169 MP 9.80  
**To:** SR 169 MP 10.10  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $9,697,390  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Remove the existing fish passage barrier and replace it with a fish passable structure.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1114  
**County:** King  
**Title:** I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/7/21</td>
<td>State</td>
<td>$0</td>
<td>$304,500,000</td>
<td>$0</td>
<td>$304,500,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 140504N & 140502H  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Location:** Renton to Bellevue  
**Total Cost:** $839,534,395  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Conditionally Approved  
**MTP Reference(s):** 4318 4320 4321 4322 4323 4324 4325 4326 4327 432

**Description:**
This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1124  County: King
Title: SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$10,420,251</td>
<td>$0</td>
<td>$10,420,251</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,651,316</td>
<td>$2,651,316</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>FHWA Discretionary</td>
<td>$1,248,866</td>
<td>$0</td>
<td>$0</td>
<td>$1,248,866</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$82,045,026</td>
<td>$0</td>
<td>$82,045,026</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$779,782</td>
<td>$779,782</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>FHWA Discretionary</td>
<td>$37,376,376</td>
<td>$0</td>
<td>$0</td>
<td>$37,376,376</td>
</tr>
</tbody>
</table>

Totals: $38,625,242 $92,465,277 $3,431,098 $134,521,617

WSDOT PIN: 150907E
Federal Aid/FTA Grant Number(s): 0509(034)

Functional Class: Urban Principal Arterial
Improvement Type: New Facility -- Roadway
Location: SeaTac, Des Moines & Kent
From: MP 20.59  To: MP 21.49
Total Cost: $490,260,890
Regionally Significant: Yes
Environmental Status: EIS

Year of Expenditure for Total Cost: 2022
MTP Status: Approved
MTP Reference(s): 1613

Description:
This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1145  County: King  Title: SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

WSDOT PIN: 120290B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Other -- nonmotorized

Location: Snoqualmie

From: MP 26.21  To: MP 27.62

Regionally Significant: No  Environmental Status: CE

Total Cost: $515,311

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1157  County: King  Title: I-405/NE 132nd Street Bridges - Seismic Retrofit

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN  2021  5/18/21  State  $0  $1,219,150  $0  $1,219,150

WSDOT PIN: 140525C  Totals: $0  $1,219,150  $0  $1,219,150

Federal Aid/FTA Grant Number(s): A - 454

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: Kirkland  From: MP 20.90  To: MP 20.93

Total Cost: $1,391,149  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project provides seismic retrofit of two I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridge numbers and 2017 priorities: 405/059E (priority #31), and 405/059W (priority #32).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1175  County: King
Title: SR 516 Barnes Creek - Fish Passage

Functional Class: Urban Principal Arterial
WSDOT PIN: 151601A
Location: SR 516 in Des Moines
Description: Remove the existing fish passage barrier and replace it with a fish passable structure.

Improvement Type: Environmental Improvement -- Roadway
From: MP 0.39  To: MP 0.43
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>4/19/21</td>
<td>State</td>
<td>$0</td>
<td>$50,000</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>4/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/4/21</td>
<td>State</td>
<td>$0</td>
<td>$31,719</td>
<td>$0</td>
<td>$31,719</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/4/21</td>
<td>NHPP</td>
<td>$1,554,237</td>
<td>$0</td>
<td>$0</td>
<td>$1,554,237</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,785,290</td>
<td>$1,785,290</td>
</tr>
</tbody>
</table>

Totals: $1,554,237 $81,719 $1,835,290 $3,471,246

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 151601A

Total Cost: $4,523,247

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1178 County: King

Title: I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

WSDOT PIN: 100516H
Functional Class: Urban Interstate
Location: I-5
From: MP 162.82
To: MP 164.55
Total Cost: $32,802,598
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt

Environmental Status: CE
Regionally Significant: No
Federal Aid/FTA Grant Number(s): N/A
MTP Reference(s): N/A

Description:
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1179  County: King

Title: I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

WSDOT PIN: 109004W
Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 2.40
To: MP 2.41

Total Cost: $396,876
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)
Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).
Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1183 County: King
Title: I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$148,483</td>
<td>$148,483</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/15/21</td>
<td>NHFP</td>
<td>$7,275,367</td>
<td>$0</td>
<td>$0</td>
<td>$7,275,367</td>
</tr>
</tbody>
</table>

Totals: $7,275,367 $0 $148,483 $7,423,850

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation
Location: I-90 on Lake Washington
From: MP 4.28 To: MP 5.89
Regionally Significant: No
Environmental Status: DCE

Total Cost: $7,865,268
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
Jurisdiction: WSDOT Northwest Region
Title: SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

WSDOT PIN: 101801C
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial - Expressway
Location: SR 18
Total Cost: $2,781,556
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt

Totals: #Error #Error #Error #Error
Improvement Type: Safety -- Roadway
From: MP 0.86 To: MP 4.18
Regionally Significant: No
Environmental Status: CE

MTP Reference(s): N/A

Description:
This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1195  County: King

Title: SR 99/Duwamish River to S Spokane St Vicinity - Paving

Description:

This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

### Table

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>NHPP</td>
<td>$3,004,583</td>
<td>$0</td>
<td>$0</td>
<td>$3,004,583</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,808</td>
<td>$85,808</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109927B  Totals: $4,404,583  $0  $85,808  $4,490,391

Federal Aid/FTA Grant Number(s): 0099(147)

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99  From: MP 27.12  To: MP 28.59

Total Cost: $4,570,968  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1200  County: King  Title: SR 99/S Lucile St to S Idaho St - ADA Compliance

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
ROW | 2021 | 6/11/21 | NHPP | $21,540 | $0 | $0 | $21,540 |
ROW | 2021 | 6/11/21 | Local | $0 | $0 | $440 | $440 |
CN | 2022 | 1/10/22 | NHPP | $404,258 | $0 | $0 | $404,258 |
CN | 2022 | 1/10/22 | Local | $0 | $0 | $8,250 | $8,250 |

WSDOT PIN: 109927C  Totals: $425,798  $0  $8,690  $434,488

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway
Location: SR 99  From: MP 27.64  To: MP 28.40
Total Cost: $505,306  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1209 County: King
Title: SR 513/Montlake Bridge - Mechanical Rehabilitation

WSDOT PIN: 151312B

Functional Class: Urban Principal Arterial

Location: SR 513

Description: This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.

Total Cost: $611,958

Federal Aid/FTA Grant Number(s): N/A

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Bridge Rehabilitation

Year of Expenditure for Total Cost: 2020

From: MP 0.19 To: MP 0.26

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 3/9/21 NHPP $435,432 $0 $0 $435,432
CN 2021 3/9/21 Local $0 $0 $8,886 $8,886

Totals: $435,432 $0 $8,886 $444,318

Federal Funds
State Funds
Local Funds
Phase Total
$435,432
$0
$8,886
$444,318
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2006 County: King
Title: I-90/SR 18 Interchange to Deep Creek - Interchange Improvements & Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,286,733</td>
<td>$26,286,733</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/8/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$373,781</td>
<td>$373,781</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$41,850,405</td>
<td>$41,850,405</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109070F
Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate
Improvement Type: Major Widening - GP
Location: Snoqualmie
From: MP 25.03
To: MP 27.80
Regionally Significant: Yes
Environmental Status: CE

Total Cost: $147,597,634
Year of Expenditure for Total Cost: 2022
MTP Status: Candidate
MTP Reference(s): 4414

Description:
The I-90/SR 18 interchange experiences severe congestion during AM/PM peak commute periods. This congestion impacts access to and from the City of Snoqualmie and contributes to delay in the transport of trucked goods to and from the ports of Tacoma and Seattle. Truck traffic circulating through the existing weigh station adds to the severity of the congestion at this interchange. Queues regularly extend to mainline I-90 during peak hours, increasing the risk of rear end collisions. By re-constructing the interchange, eliminating the weigh station, and widening SR 18, safety and mobility will be improved. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2008  County:  King  
Title:  SR 520/148th Ave NE Interchange - Overlake Access Ramp

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/9/21</td>
<td>State</td>
<td>$0</td>
<td>$27,300,000</td>
<td>$0</td>
<td>$27,300,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  152032K

Federal Aid/FTA Grant Number(s):  

Functional Class:  Urban Principal Arterial  

Location:  Redmond  

Total Cost:  $68,000,000  

Year of Expenditure for Total Cost:  2021

MTP Status:  Candidate  

MTP Reference(s):  4418  

Improvement Type:  Major Interchange -- GP  

From:  MP 8.75  

To:  MP 9.20  

Regionally Significant:  Yes  

Environmental Status:  DCE  

Description:

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2014 County: King
Title: I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

Description: This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the westbound I-90 East Fork Issaquah Creek Bridge and to improve water quality for stormwater leaving state right of way.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2015  County: King  Title: SR 509/Miller Creek - Fish Passage

Functional Class: Urban Principal Arterial
WSDOT PIN: 150923B
Location: SR 509
Description: Remove the existing fish passage barrier and replace it with a fish passable structure.

Improvement Type: Environmental Improvement -- Roadway
From: MP 24.37  To: MP 24.47
Regionally Significant: No  Environmental Status: CE

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/21/21</td>
<td>State</td>
<td>$0</td>
<td>$106,300</td>
<td>$0</td>
<td>$106,300</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>NHPP</td>
<td>$8,291,839</td>
<td>$0</td>
<td>$0</td>
<td>$8,291,839</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$169,221</td>
<td>$169,221</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$81,254</td>
<td>$0</td>
<td>$81,254</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$3,981,438</td>
<td>$0</td>
<td>$0</td>
<td>$3,981,438</td>
</tr>
</tbody>
</table>

Totals: $12,732,277  $187,554  $169,221  $12,630,052

Total Cost: $14,355,693
WSDOT PIN: 150923B

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2016 County:  King
Title:  SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Project Number:  WDNW-2016 County:  King

**Functional Class:** Urban Principal Arterial

**WSDOT PIN:**  150907G

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Major Widening -- HOV

**Location:** SR 509

**Regionally Significant:** Yes

**Environmental Status:** EIS

**Total Cost:** $426,501,537

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Conditionally Approved

**MTP Reference(s):** 1613

**Description:**

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2017 County: King

Title: SR 513/Montlake Bridge - Grid Deck Replacement

Project Number: WDNW-2017 County: King

Description:
Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 513

From: MP 0.19 To: MP 0.26

Total Cost: $5,738,796

Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

WSDOT PIN: 151301B

Totals: $5,229,606 $0 $106,727 $5,336,333

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/16/21</td>
<td>NHPP</td>
<td>$5,026,456</td>
<td>$0</td>
<td>$0</td>
<td>$5,026,456</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/16/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$106,727</td>
<td>$106,727</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/16/21</td>
<td>Demonstration</td>
<td>$203,150</td>
<td>$0</td>
<td>$0</td>
<td>$203,150</td>
</tr>
</tbody>
</table>

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2018 County: King
Title: SR 513/Montlake Bridge - Expansion Joint Repair

Functional Class: Urban Principal Arterial
Improvement Type: Bridge Rehabilitation

Location: SR 513
From: MP 0.19
To: MP 0.26
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2019  County: King  
Title: I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2028 County: King

Title: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay

WSDOT PIN: 100524Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Description:
The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck, including transverse joint seals and expansion joints to maintain structural integrity, continue safe operations of the highway, and extend the life of the bridge. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Year of Expenditure for Total Cost: 2024

Improvement Type: Bridge Rehabilitation

From: I-5 MP 168.34 To: I-5 MP 169.18

Regionally Significant: No Environmental Status: CE

Jurisdiction: WSDOT Northwest Region

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: $20,486,886

Appendix A: Project Descriptions
Title: SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

Jurisdiction: WSDOT Northwest Region

Functional Class: Rural Minor Arterial

Location: SR 203

Description: The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2033 County: King

Title: SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>NHPP</td>
<td>$2,744,588</td>
<td>$0</td>
<td>$0</td>
<td>$2,744,588</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$56,012</td>
<td>$56,012</td>
</tr>
</tbody>
</table>

Totals: $2,744,588 $0 $56,012 $2,800,600

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 167

From: SR 167 MP 22.77 To: SR 167 MP 23.17

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.
The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2037  
**County:** King  
**Title:** SR 516/Reith Rd - ADA Compliance

**Description:** Evaluate and alter existing pedestrian ramps that are impacted by resurfacing work in order to meet ADA accessibility criteria per WSDOT Design Manual guidance.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/7/21</td>
<td>NHPP</td>
<td>$27,764</td>
<td>$0</td>
<td>$0</td>
<td>$27,764</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,745</td>
<td>$2,745</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$232,154</td>
<td>$0</td>
<td>$0</td>
<td>$232,154</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,738</td>
<td>$4,738</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 151604B  
**Totals:** $259,918 $7,483 $267,401

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 516  
**From:** MP 3.58  
**To:** MP 3.59

**Total Cost:** $267,401  
**Year of Expenditure for Total Cost:** 2022  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2038  County: King

Title: SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab

Location: SR 99

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2040 **County:** King  
**Title:** I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>State</td>
<td>$0</td>
<td>$21,531,576</td>
<td>$0</td>
<td>$21,531,576</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 100522T  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Improvement Type:** Bridge Rehabilitation  
**Location:** I-5  
**From:** I-5 MP 166.36  
**To:** I-5 MP 167.72  
**Total Cost:** $28,769,336  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2046  
County: King  
Title: I-90/Westbound Mercer Slough Bridge - Bridge Scour

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/7/21</td>
<td>NHPP</td>
<td>$470,213</td>
<td>$0</td>
<td>$0</td>
<td>$470,213</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,505</td>
<td>$46,505</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/13/23</td>
<td>NHPP</td>
<td>$5,109,807</td>
<td>$0</td>
<td>$0</td>
<td>$5,109,807</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/13/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$104,282</td>
<td>$104,282</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109047A  
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Interstate  
Improvement Type: Bridge Rehabilitation  
Location: I-90  
From: MP 9.17  
To: MP 9.72  
Total Cost: $5,730,807  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will place riprap around the exposed bridge footing to protect the bridge from further erosion.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2048  County: King

Title: I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint

Description:
The failing modular expansion joint on the I-90 Homer Hadley East Approach Bridge was installed in 1989 and there are not any viable repair options. This project will replace the modular expansion joint to preserve the structural integrity of the bridge.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/14/21</td>
<td>NHPP</td>
<td>$2,302,014</td>
<td>$0</td>
<td>$0</td>
<td>$2,302,014</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,980</td>
<td>$46,980</td>
</tr>
</tbody>
</table>

Totals: $2,302,014  $0  $46,980  $2,348,994

WSDOT PIN: 109024D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 5.80  To: MP 5.98

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2050 County: King
Title: I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay

Functional Class: Urban Interstate
WSDOT PIN: 100524P
Location: I-5
Description: Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure.

Improvement Type: Bridge Rehabilitation
Regionally Significant: No
Environmental Status: CE

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/17/21</td>
<td>State</td>
<td>$0</td>
<td>$1,398,096</td>
<td>$0</td>
<td>$1,398,096</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>State</td>
<td>$0</td>
<td>$25,560</td>
<td>$0</td>
<td>$25,560</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$8,848,078</td>
<td>$0</td>
<td>$8,848,078</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$11,435,354</td>
<td>$0</td>
<td>$11,435,354</td>
</tr>
</tbody>
</table>

Totals: $0 $21,707,088 $0 $21,707,088

Total Cost: $21,707,088

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2052  County: King

Title: I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Description: Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Functional Class: Urban Interstate

Location: I-90

Total Cost: $12,095,274

Improvement Type: Bridge Rehabilitation

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):

Total Cost: $12,095,274

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 6/22/21 | NHPP | $1,232,835 | $0 | $0 | $1,232,835 |
PE | 2021 | 6/22/21 | Local | $0 | $0 | $121,929 | $121,929 |
CN | 2022 | 10/17/22 | NHPP | $24,668 | $0 | $0 | $24,668 |
CN | 2022 | 10/17/22 | Local | $0 | $0 | $508 | $508 |
CN | 2023 | 1/1/23 | NHPP | $8,608,522 | $0 | $0 | $8,608,522 |
CN | 2023 | 1/1/23 | Local | $0 | $0 | $175,684 | $175,684 |
CN | 2024 | 1/1/24 | NHPP | $1,892,310 | $0 | $0 | $1,892,310 |
CN | 2024 | 1/1/24 | Local | $0 | $0 | $38,618 | $38,618 |

WSDOT PIN: 109029A

Totals: $11,758,535 | $0 | $336,739 | $12,095,274

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2053  County: King

Title: SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: SR 167

From: MP 17.95  To: MP 19.58

Total Cost: $18,000,000

Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 4229

Description:

Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2054  
**County:** King  
**Title:** King County Traffic Buster 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/3/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,000</td>
<td>$85,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$540,000</td>
<td>$0</td>
<td>$0</td>
<td>$540,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** ITS

**Location:** Multiple locations

**From:** Seattle  
**To:** Auburn

**Total Cost:** $640,000

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will upgrade the King County Traffic Buster network equipment and software that serve 12 cities, one university, and three 911 call centers, which includes 16 Regional Growth Centers and four Manufacturing/Industrial Centers.
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multiyear project that spans beyond the current TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2056 County: King
Title: I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Description:
The Homer M. Hadley Bridge's electrical system’s no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>State</td>
<td>$0</td>
<td>$16,928</td>
<td>$0</td>
<td>$16,928</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/8/21</td>
<td>NHPP</td>
<td>$171,160</td>
<td>$0</td>
<td>$0</td>
<td>$171,160</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$52,699</td>
<td>$0</td>
<td>$52,699</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$528,495</td>
<td>$0</td>
<td>$0</td>
<td>$528,495</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$2,321</td>
<td>$0</td>
<td>$2,321</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$23,471</td>
<td>$0</td>
<td>$0</td>
<td>$23,471</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/9/23</td>
<td>State</td>
<td>$3,403,714</td>
<td>$0</td>
<td>$0</td>
<td>$3,403,714</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$62,243</td>
<td>$0</td>
<td>$62,243</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$3,049,928</td>
<td>$0</td>
<td>$0</td>
<td>$3,049,928</td>
</tr>
</tbody>
</table>

Totals: $7,203,768 $203,776 $7,407,544

WSDOT PIN: 109014F
Federal Aid/FTA Grant Number(s):

Improvement Type: Safety -- Roadway
Location: I-90
From: MP 4.48 To: MP 5.62
Total Cost: $7,407,544
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2057 County: King

Title: I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>NHPP</td>
<td>$88,524</td>
<td>$0</td>
<td>$0</td>
<td>$88,524</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/9/23</td>
<td>NHPP</td>
<td>$244,094</td>
<td>$0</td>
<td>$0</td>
<td>$244,094</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/9/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,981</td>
<td>$4,981</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109014E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 4.53  To: MP 5.62

Regionally Significant: No  Environmental Status: CE

Total Cost: $346,354

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2058  County: King

Title: I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

*Functional Class:* Urban Interstate  
*Improvement Type:* Bridge Rehabilitation

*Location:* I-90  
*From:* MP 9.17  
*To:* MP 9.72

*Total Cost:* $2,185,126  
*Year of Expenditure for Total Cost:* 2023

**MTP Status:** Exempt  
**Federal Aid/FTA Grant Number(s):**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/12/21</td>
<td>NHPP</td>
<td>$252,473</td>
<td>$0</td>
<td>$0</td>
<td>$252,473</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/12/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$24,970</td>
<td>$24,970</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/9/23</td>
<td>NHPP</td>
<td>$1,869,529</td>
<td>$0</td>
<td>$0</td>
<td>$1,869,529</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/9/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,154</td>
<td>$38,154</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109014D  
Totals: $2,122,002  
0  
$63,124  
$2,185,126

*Environmental Status:* CE  
*Regionally Significant:* No

*Description:* The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

*Appendix A: Project Descriptions*
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2059  
**County:** King  
**Title:** SR 202/Evans Creek Vicinity to SE Fish Hatchery Rd Vicinity - Stormwater Retrofit

**Description:**  
This section of SR 202 has been identified in a statewide effort as a high priority corridor for improving water quality. This project will provide water quality treatment for SR 202 stormwater runoff by directing highway runoff away from sensitive areas.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2060  County: King

Title: I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

WSDOT PIN: 109060N

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 18.73  To: MP 18.81

Regionally Significant: No  Environmental Status: CE

Total Cost: $3,480,285

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E)."
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2061    County: King
Title: SR 203/Duvall Park Vicinity - Culvert Replacement

Project Number: WDNW-2061    County: King
Title: SR 203/Duvall Park Vicinity - Culvert Replacement

Description: The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural drainage path.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2064  County: King

Title: I-5/S 188th St. (Angle Lake) to Green River Outfall - Drainage Repair

Location: I-5

Description: A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

MTP Status: Exempt

WSDOT PIN: 100508B

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>NHPP</td>
<td>$199,891</td>
<td>$0</td>
<td>$0</td>
<td>$199,891</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$19,769</td>
<td>$19,769</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/2/22</td>
<td>NHPP</td>
<td>$105,840</td>
<td>$0</td>
<td>$0</td>
<td>$105,840</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/2/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,160</td>
<td>$2,160</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/3/23</td>
<td>NHPP</td>
<td>$1,315,062</td>
<td>$0</td>
<td>$0</td>
<td>$1,315,062</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/3/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,838</td>
<td>$26,838</td>
</tr>
</tbody>
</table>

Totals: $1,620,793 $0 $48,767 $1,669,560

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

From: MP 152.26  To: MP 152.80

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,669,560

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2065 County: King

Title: I-405/Ripley Lane Stream Connection Project

WSDOT PIN: 140504G

Federal Aid/FTA Grant Number(s): A - 494

Appendix A: Project Descriptions

Federal Class: Urban Interstate

Location: I-405

Total Cost: $10,000,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.
Project Number: WDNW-2066  County: King
Title: I-5/Jackson St & S Forest St Vicinity - Fiber Repair

Jurisdiction: WSDOT Northwest Region

WSDOT PIN: 100520P

Location: I-5

Total Cost: $537,648

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The conduits and fiber optic cables have been damaged by vandalism. The conduits and fiber optic lines will be replaced. The new fiber optic lines will keep the I-5 Express Lanes signs and gates functioning.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$123,952</td>
<td>$123,952</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>NHPP</td>
<td>$405,422</td>
<td>$0</td>
<td>$0</td>
<td>$405,422</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,274</td>
<td>$8,274</td>
</tr>
</tbody>
</table>

Totals: $405,422 $0 $132,226 $537,648

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate

 Improvement Type: ITS

From: 162.97 To: 165.10

Regionally Significant: No

Environmental Status: CE

A - 495

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1083  
**County:** Snohomish  
**Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/20/21</td>
<td>State</td>
<td>$0</td>
<td>$1,396</td>
<td>$0</td>
<td>$1,396</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/20/21</td>
<td>NHPP</td>
<td>$68,384</td>
<td>$0</td>
<td>$0</td>
<td>$68,384</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$6,567</td>
<td>$0</td>
<td>$6,567</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$321,779</td>
<td>$0</td>
<td>$0</td>
<td>$321,779</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$8,336</td>
<td>$0</td>
<td>$8,336</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$408,475</td>
<td>$0</td>
<td>$0</td>
<td>$408,475</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 152905B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 529 in Everett  
**From:** MP 5.00  
**To:** MP 5.40  
**Total Cost:** $1,159,088  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1117 County: Snohomish

Title: SR 96/North Creek - Fish Passage

WSDOT PIN: 109600D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: West of Mill Creek

From: MP 0.42 To: MP 0.49

Regionally Significant: No Environmental Status: CE

Total Cost: $3,777,071

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:
Replace culvert with a fish-passable structure.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1129 County: Snohomish Title: SR 9/SR 204 Intersection - Improvements

Description:
Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1135  County:  Snohomish  Title:  SR 529/NB Union Slough Bridge - Substructure Repair

Location:  Everett

Description:  This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial  Improvement Type:  Bridge Rehabilitation

Year of Expenditure for Total Cost:  2020  Regionally Significant:  No  Environmental Status:  CE

Total Cost:  $3,155,414

MTP Status:  Exempt  MTP Reference(s):  N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$22,756</td>
<td>$0</td>
<td>$22,756</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$1,115,070</td>
<td>$0</td>
<td>$0</td>
<td>$1,115,070</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$28,888</td>
<td>$0</td>
<td>$28,888</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$1,415,502</td>
<td>$0</td>
<td>$0</td>
<td>$1,415,502</td>
</tr>
</tbody>
</table>

Totals:  $2,530,572  $51,644  $0  $2,582,216
This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1137  County:  Snohomish
Title:  SR 529/NB Snohomish River - Bridge Rehabilitation

**Description:**
Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

**Functional Class:**  Urban Principal Arterial
**Improvement Type:**  Bridge Rehabilitation
**Location:**  Everett
**From:**  MP 3.80  **To:**  MP 4.34
**Total Cost:**  $11,015,820
**Year of Expenditure for Total Cost:**  2020
**Environmental Status:**  CE
**Regionally Significant:**  No
**Federal Aid/FTA Grant Number(s):**
**MTP Status:**  Exempt
**MTP Reference(s):**  N/A

### Phase Program Table

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/14/21</td>
<td>NHPP</td>
<td>$63,269</td>
<td>$0</td>
<td>$0</td>
<td>$63,269</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,291</td>
<td>$1,291</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$85,838</td>
<td>$0</td>
<td>$85,838</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$4,206,075</td>
<td>$0</td>
<td>$0</td>
<td>$4,206,075</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$129</td>
<td>$0</td>
<td>$129</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$6,308</td>
<td>$0</td>
<td>$0</td>
<td>$6,308</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$99,722</td>
<td>$0</td>
<td>$99,722</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$4,886,373</td>
<td>$0</td>
<td>$0</td>
<td>$4,886,373</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds:  $9,162,025  
State Funds:  $185,689  
Local Funds:  $1,291  
Phase Total:  $9,349,005

**WSDOT PIN:**  152903C
**County:**  Snohomish
**Phase**  | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Total Cost** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/14/21</td>
<td>NHPP</td>
<td>$63,269</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/14/21</td>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$4,206,075</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$6,308</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$4,886,373</td>
</tr>
</tbody>
</table>

**Title:**  SR 529/NB Snohomish River - Bridge Rehabilitation
**Jurisdiction:**  WSDOT Northwest Region
**MTP Status:**  Exempt
**MTP Reference(s):**  N/A

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1138  County:  Snohomish

Title:  I-5/Northbound Marine View Dr to SR 529 -Corridor & Interchange Improvements

WSDOT PIN:  100549B
Federal Aid/FTA Grant Number(s): 

Functional Class:  Urban Interstate
Improvement Type:  Other -- Roadway

Location:  Everett North
From:  MP 194.49
Regionally Significant:  Yes
To:  MP 199.06
Environmental Status:  EA

Total Cost:  $94,962,868
Year of Expenditure for Total Cost:  2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/30/21</td>
<td>State</td>
<td>$0</td>
<td>$80,658,285</td>
<td>$0</td>
<td>$80,658,285</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

Totals:  $0  $80,658,285  $5,000,000  $85,658,285

Jurisdiction:  WSDOT Northwest Region
MTP Status:  Candidate
MTP Reference(s):  4410

Description:
NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping northbound I-5 to create four lanes, one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1147  County: Snohomish  
Title: SR 526/Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>4/1/21</td>
<td>State</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/11/21</td>
<td>State</td>
<td>$0</td>
<td>$30,056,122</td>
<td>$0</td>
<td>$30,056,122</td>
</tr>
</tbody>
</table>

Totals: $0  $32,056,122  $0  $32,056,122

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: Major Interchange -- GP

Location: SR 526  
From: SR 526 MP 0.00  
To: SR 526 MP 4.52

Regionally Significant: Yes  
Environmental Status: CE

Total Cost: $47,197,000  
Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.
Description:
This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1169  County:  Snohomish

Title:  SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

WSDOT PIN:  152906G

Location:  Everett

Description:  This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial

Improvement Type:  Bridge Rehabilitation

Location:  Everett

From:  MP 5.44
To:  MP 5.61

Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2020

MTP Status:  Exempt  MTP Reference(s):  N/A

Total Cost:  $1,977,620

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  -------  --------  ------------  ------  -------  -------  -------
CN  2022  1/27/21  NHPP  $1,644,068  $0  $0  $1,644,068
CN  2022  1/27/21  Local  $0  $0  $33,552  $33,552

Totals:  $1,644,068  $0  $33,552  $1,677,620
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1184  County:  Snohomish  Title:  US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,184,832</td>
<td>$1,184,832</td>
</tr>
</tbody>
</table>

WSDOT PIN:  100201K

Federal Aid/FTA Grant Number(s):  N/A

Functional Class:  Urban Principal Arterial

Improvement Type:  Safety -- Roadway

Location:  US 2

From:  MP 21.37  To:  MP 30.55

Regionally Significant:  No  Environmental Status:  CE

Total Cost:  $1,372,880

Year of Expenditure for Total Cost:  2021

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:

Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1194  County:  Snohomish  Title:  SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

Description:
This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/8/21</td>
<td>State</td>
<td>$0</td>
<td>$1,928,900</td>
<td>$0</td>
<td>$1,928,900</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 100929H

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector

**Location:** SR 9

**From:** MP 37.10  
**To:** MP 37.40

**Total Cost:** $2,732,425

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:** Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2010 County: Snohomish Title: SR 9/Bickford Ave - Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/18/21</td>
<td>Local</td>
<td>$60,878</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/18/21</td>
<td>HSIP</td>
<td>$2,983,012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$3,043,890</td>
</tr>
</tbody>
</table>

WSDOT PIN: 100910F
Federal Aid/FTA Grant Number(s):
Federal Fund: $2,983,012
State Fund: $0
Local Fund: $0
Total Cost: $3,043,890

Location: SR 9
From: MP 10.88
To: MP 11.05
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013  County: Snohomish  Title: SR 531/43rd Ave NE to 67th Ave NE - Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/5/21</td>
<td>State</td>
<td>$0</td>
<td>$8,600,000</td>
<td>$0</td>
<td>$8,600,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 153160K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: SR 531

From: SR 531 MP 7.00  To: SR 531 MP 8.68

Total Cost: $39,300,000

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 1639

Description:

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2024  County:  Snohomish  
Title:  SR 92/Pilchuck River - Chronic Environmental Deficiency

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/6/21</td>
<td>STP(W)</td>
<td>$404,152</td>
<td>$0</td>
<td>$0</td>
<td>$404,152</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/6/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,248</td>
<td>$8,248</td>
</tr>
</tbody>
</table>

Totals:  $404,152  $0  $8,248  $412,400

WSDOT PIN:  109205A
Federal Aid/FTA Grant Number(s):
Functional Class:  Urban Minor Arterial
Improvement Type:  Environmental Improvement -- Roadway
Location:  SR 92
From:  MP 5.00  To:  MP 5.20
Regionally Significant:  No  Environmental Status:  DCE
Total Cost:  $512,749
Year of Expenditure for Total Cost:  2020
MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2025  
**County:** Snohomish  
**Title:** SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

**WSDOT PIN:** 100016M

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Location:** SR 9

**Total Cost:** $874,405

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2032  
**County:** Snohomish  
**Title:** SR 9/South Lake Stevens Road - Intersection Improvements  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,375,205</td>
<td>$7,375,205</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 100913J  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 9  
**From:** SR 9 MP 13.76  
**To:** SR 9 MP 13.82  
**Total Cost:** $8,877,205  
**Year of Expenditure for Total Cost:** 2021  
**Regionally Significant:** No  
**Environmental Status:** CE  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
This project will construct a roundabout at SR 9 and South Lake Stevens Road/24th Street SE.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2034  County: Snohomish  Title: Snohomish County Traffic Buster 2

Description: This project will upgrade the Snohomish County Traffic Buster network equipment and software that serves two cities (with connections pending to two others) and three 911 call centers which encompasses three Regional Growth Centers and one Manufacturing/Industrial Center.
The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals/headers on the bridges.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2041  County:  Snohomish  Title:  SR 92/Lake Drive - ADA Compliance

Functional Class:  Urban Minor Arterial
Location:  SR 92
Total Cost:  $45,183
Year of Expenditure for Total Cost:  2022
MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Project Number: WDNW-2042  County: Snohomish  Title: SR 9/Marsh Road to 2nd Street Vicinity - Widening

Jurisdiction: WSDOT Northwest Region

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/11/21</td>
<td>State</td>
<td>$0</td>
<td>$600,000</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/18/21</td>
<td>State</td>
<td>$0</td>
<td>$17,600,000</td>
<td>$0</td>
<td>$17,600,000</td>
</tr>
</tbody>
</table>

Totals:  $0  $18,200,000  $0  $18,200,000

WSDOT PIN: 100912k

Federal Aid/FTA Grant Number(s): 4207

Functional Class: Urban Principal Arterial  Improvement Type: Major Widening -- GP

Location: SR 9  From: SR 9 MP 8.41  To: SR 9 MP 9.68

Total Cost: $142,100,000  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2024  MTP Status: Candidate

Description:

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2044 County: Snohomish

Title: I-5/Northbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Location:
From: I-5 MP 194.50  
To: I-5 MP 195.15

Total Cost: $10,962,430
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Federal Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Regional Significance: No
Environmental Status: CE

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2023

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/22/21</td>
<td>NHPP</td>
<td>$865,665</td>
<td>$0</td>
<td>$0</td>
<td>$865,665</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/22/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,615</td>
<td>$85,615</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/10/22</td>
<td>NHPP</td>
<td>$10,584</td>
<td>$0</td>
<td>$0</td>
<td>$10,584</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$216</td>
<td>$216</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>NHPP</td>
<td>$9,800,343</td>
<td>$0</td>
<td>$0</td>
<td>$9,800,343</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,007</td>
<td>$200,007</td>
</tr>
</tbody>
</table>

Totals: $10,676,592  $0  $285,838  $10,962,430

WSDOT PIN: 100549C

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2045  County:  Snohomish  Title:  SR 530/59th Ave NE & 211th PI NE - Intersection Improvements

Schools:

Improvement Type:  Safety -- Roadway
From:  MP 19.20  To:  MP 19.90
Total Cost:  $1,949,194
Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2022
MTP Status:  Exempt  MTP Reference(s):  N/A
Description:
This project will construct two single lane compact roundabouts at the intersections of SR 530/59th Ave NE and SR 530/211th Place NE.
This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.
Project Number: WDNW-2062  County: Snohomish  Title: SR 531/37th Ave NW Vicinity - Culvert Replacement

Jurisdiction: WSDOT Northwest Region

Location: SR 531

Description: The existing culvert has a joint separation and longitudinal cracks that is causing roadway embankment settlement. Replace the existing culvert to prevent roadway prism from sinking.

Functional Class: Rural Major Collector

Improvement Type: Safety -- Roadway

From: MP 1.65  To: MP 1.75

Environmental Status: CE

Regionally Significant: No

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2023

Total Cost: $880,770

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region  
Project Number:  WDNW-2063  County:  Snohomish  
Title:  SR 531/Cougar Creek Vicinity - Stormwater Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/7/21</td>
<td>STP(W)</td>
<td>$213,081</td>
<td>$0</td>
<td>$0</td>
<td>$213,081</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,074</td>
<td>$21,074</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/4/22</td>
<td>STP(W)</td>
<td>$16,495</td>
<td>$0</td>
<td>$0</td>
<td>$16,495</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>5/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$337</td>
<td>$337</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>STP(W)</td>
<td>$757,844</td>
<td>$0</td>
<td>$0</td>
<td>$757,844</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,466</td>
<td>$15,466</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $987,420  
State Funds: $0  
Local Funds: $36,877  
Phase Total: $1,024,297

WSDOT PIN:  153114A  
Federal Aid/FTA Grant Number(s):  N/A

Functional Class:  Rural Major Collector  
Improvement Type:  Environmental Improvement -- Roadway

Location:  SR 531  
From:  MP 3.82  
To:  MP 3.83

Total Cost:  $1,024,297  
Regionally Significant:  No  
Environmental Status:  CE

Year of Expenditure for Total Cost:  2023

MTP Status:  Exempt  
MTP Reference(s):  N/A

Description:  
This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081  County: Multicounty Project  Title: Asphalt/Chip Seal Preservation Puget Sound Regional Council

### Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021 1/1/21</td>
<td></td>
<td>NHPP</td>
<td>$1,029,752</td>
<td></td>
<td></td>
<td>$1,029,752</td>
</tr>
<tr>
<td>PE</td>
<td>2021 1/1/21</td>
<td></td>
<td>STR(W)</td>
<td>$1,204,470</td>
<td></td>
<td></td>
<td>$1,204,470</td>
</tr>
<tr>
<td>PE</td>
<td>2021 1/1/21</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$33,899</td>
<td></td>
<td>$33,899</td>
</tr>
<tr>
<td>PE</td>
<td>2022 1/1/22</td>
<td></td>
<td>NHPP</td>
<td>$1,313,583</td>
<td></td>
<td></td>
<td>$1,313,583</td>
</tr>
<tr>
<td>PE</td>
<td>2022 1/1/22</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$52,543</td>
<td></td>
<td>$52,543</td>
</tr>
<tr>
<td>PE</td>
<td>2023 1/1/23</td>
<td></td>
<td>NHPP</td>
<td>$245,648</td>
<td></td>
<td></td>
<td>$245,648</td>
</tr>
<tr>
<td>PE</td>
<td>2023 1/1/23</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$9,826</td>
<td></td>
<td>$9,826</td>
</tr>
<tr>
<td>PE</td>
<td>2024 1/1/24</td>
<td></td>
<td>NHPP</td>
<td>$2,907,680</td>
<td></td>
<td></td>
<td>$2,907,680</td>
</tr>
<tr>
<td>PE</td>
<td>2024 1/1/24</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$116,307</td>
<td></td>
<td>$116,307</td>
</tr>
<tr>
<td>CN</td>
<td>2021 1/1/21</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$63,539</td>
<td></td>
<td>$63,539</td>
</tr>
<tr>
<td>CN</td>
<td>2021 1/1/21</td>
<td></td>
<td>NHPP</td>
<td>$5,177,996</td>
<td></td>
<td></td>
<td>$5,177,996</td>
</tr>
<tr>
<td>CN</td>
<td>2021 1/1/21</td>
<td></td>
<td>STR(W)</td>
<td>$18,379,488</td>
<td></td>
<td></td>
<td>$18,379,488</td>
</tr>
<tr>
<td>CN</td>
<td>2022 1/1/22</td>
<td></td>
<td>STR(W)</td>
<td>$3,923,409</td>
<td></td>
<td></td>
<td>$3,923,409</td>
</tr>
<tr>
<td>CN</td>
<td>2022 1/1/22</td>
<td></td>
<td>NHPP</td>
<td>$12,494,072</td>
<td></td>
<td></td>
<td>$12,494,072</td>
</tr>
<tr>
<td>CN</td>
<td>2022 1/1/22</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$328,350</td>
<td></td>
<td>$328,350</td>
</tr>
<tr>
<td>CN</td>
<td>2023 1/1/23</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$136,378</td>
<td></td>
<td>$136,378</td>
</tr>
<tr>
<td>CN</td>
<td>2023 1/1/23</td>
<td></td>
<td>NHPP</td>
<td>$6,818,878</td>
<td></td>
<td></td>
<td>$6,818,878</td>
</tr>
<tr>
<td>CN</td>
<td>2024 1/1/24</td>
<td></td>
<td>NHPP</td>
<td>$12,174,246</td>
<td></td>
<td></td>
<td>$12,174,246</td>
</tr>
<tr>
<td>CN</td>
<td>2024 1/1/24</td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$243,485</td>
<td></td>
<td>$243,485</td>
</tr>
</tbody>
</table>

Totals: $65,669,222  $0  $984,327  $66,653,549

Federal Aid/FTA Grant Number(s):

WSDOT PIN: BPPSRC

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Resurfacing

Location: Multi-Regionwide  From: N/A  To: N/A

Total Cost: $291,657,537  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082 County: Multicounty Project Title: Concrete Roadway Preservation Puget Sound Regional Council

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$677,288</td>
<td>$0</td>
<td>$0</td>
<td>$677,288</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,092</td>
<td>$27,092</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$1,205,808</td>
<td>$0</td>
<td>$0</td>
<td>$1,205,808</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,232</td>
<td>$48,232</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$1,871,838</td>
<td>$0</td>
<td>$0</td>
<td>$1,871,838</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$74,874</td>
<td>$74,874</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$33,256,173</td>
<td>$0</td>
<td>$0</td>
<td>$33,256,173</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$665,124</td>
<td>$665,124</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$25,109,028</td>
<td>$0</td>
<td>$0</td>
<td>$25,109,028</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$502,181</td>
<td>$502,181</td>
</tr>
</tbody>
</table>

Totals: $62,120,135  $0  $1,317,503  $63,437,638

WSDOT PIN: WPPSRC

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Resurfacing

Location: Multi-Regionwide From: N/A To: N/A

Total Cost: $168,227,957 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1159  County:  Multicounty Project  Title:  NW Regionwide - Camera Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/8/21</td>
<td>NHPP</td>
<td>$1,896,575</td>
<td>$0</td>
<td>$0</td>
<td>$1,896,575</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/8/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,705</td>
<td>$38,705</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds:  $1,896,575  
State Funds:  $0  
Local Funds:  $38,705  
Phase Total:  $1,935,280  

WSDOT PIN:  100013B
Federal Aid/FTA Grant Number(s):  
Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  ITS
Location:  Regionwide  From:  N/A  To:  N/A
Total Cost:  $2,243,189  Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2021
MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2023  County: Multicounty Project  Title: I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>NHPP</td>
<td>$1,664,853</td>
<td>$0</td>
<td>$0</td>
<td>$1,664,853</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$33,977</td>
<td>$33,977</td>
</tr>
</tbody>
</table>

WSDOT PIN: 100526J  Totals: $1,664,853 $0 $33,977 $1,698,830

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: MP 172.76  To: MP 182.86

Total Cost: $5,608,934  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): N/A

Description:
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2026  County: Multicounty Project  Title: US 2/Corridor Safety Improvements

Description:
This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2’ median with rumble strips, and intersection improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027 County: Multicounty Project Title: I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Description:
This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2051  County: Multicounty Project  Title: SR 167 Toll Upgrade

Project Details:
- WSDOT PIN: 116711B
- Functional Class: Urban Principal Arterial
- Improvement Type: TSM
- Location: SR 167
- Total Cost: $70,000,000
- Year of Expenditure for Total Cost: 2028
- Environmental Status: CE
- Regionally Significant: No

Description:
Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

MTP Status: Exempt
MTP Reference(s): N/A

Funding Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,619,210</td>
<td>$0</td>
<td>$3,619,210</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/20/21</td>
<td>State</td>
<td>$0</td>
<td>$1,793,019</td>
<td>$0</td>
<td>$1,793,019</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$3,752,883</td>
<td>$0</td>
<td>$3,752,883</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,454,098</td>
<td>$0</td>
<td>$1,454,098</td>
</tr>
</tbody>
</table>

Totals: $0 $10,619,210 $0 $10,619,210

 sopr

Appendix A: Project Descriptions
Description:
Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-411B  County: Kitsap
Title: SR 305/Suquamish Way - Safety Improvements

Description:
Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Suquamish Way and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Description:
Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>12/1/21</td>
<td>State</td>
<td>$0</td>
<td>$283,556</td>
<td>$0</td>
<td>$283,556</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 300394A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway

**Location:** SR 3

**Total Cost:** $52,253,236

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).
This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-458  County: Kitsap  Title: SR 3/Chico Way Bridge Vic - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>12/1/21</td>
<td>State</td>
<td>$0</td>
<td>$21,716</td>
<td>$0</td>
<td>$21,716</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300398K

Federal Aid/FTA Grant Number(s): Totals: $0 $21,716 $0 $21,716

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Environmental Improvement -- Roadway

Location: SR 3

From: 040.97  To: 041.08

Regionally Significant: No

Environmental Status: CE

Total Cost: $5,728,240

Year of Expenditure for Total Cost: 2023

Jurisdiction: WSDOT Olympic Region
County: Kitsap

MTP Status: Exempt

MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).
Description:
Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-478  County: Kitsap  Title: SR 166/Port Orchard - Rebuild Signals

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/3/21</td>
<td>State</td>
<td>$0</td>
<td>$229,125</td>
<td>$0</td>
<td>$229,125</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/6/22</td>
<td>State</td>
<td>$0</td>
<td>$53,600</td>
<td>$0</td>
<td>$53,600</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/24/23</td>
<td>State</td>
<td>$0</td>
<td>$2,158,299</td>
<td>$0</td>
<td>$2,158,299</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316615A  Totals: $0 $2,441,024 $0 $2,441,024

Federal Aid/FTA Grant Number(s):
Improvement Type: Safety -- Roadway
Location: SR 166  From: BEGIN SRMP: 004.15  To: END SRMP: 004.79
Total Cost: $2,441,024  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 9/3/21 State $0 $229,125 $0 $229,125
ROW 2022 7/6/22 State $0 $53,600 $0 $53,600
CN 2023 1/24/23 State $0 $2,158,299 $0 $2,158,299

Totals: $0 $2,441,024 $0 $2,441,024
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-479  County:  Kitsap
Title:  SR 166/Bethel/Bay/Maple Intersection - Roundabout

Description:
The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-480  County: Kitsap  Title: SR 16/SR 160/Kitsap County Fish Passage Barriers - Remove Fish Barriers

WSDOT PIN: 301698C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 16/SR160

Total Cost: $26,505,156

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$21,536,276</td>
<td>$0</td>
<td>$21,536,276</td>
</tr>
</tbody>
</table>

Totals: $0 $21,536,276 $0 $21,536,276

Improvement Type: Environmental Improvement -- Roadway

From: SRMP: 025.19  To: SRMP: 025.35

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-482  
**County:** Kitsap  
**Title:** SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.
Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325).
Title: SR 305/Sam Snyder Creek - Remove Fish Barrier

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-484
County: Kitsap

Functional Class: Rural Principal Arterial
WSDOT PIN: 330529A

Location: SR 305

Total Cost: $32,519,271
Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): NA
MTP Status: Exempt

Improvement Type: Environmental Improvement -- Roadway
Regionally Significant: No
Environmental Status: DCE

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
ROW | 2022 | 4/30/21 | State | $0 | $219,665 | $0 | $219,665 |
CN | 2022 | 2/22/22 | State | $0 | $187,403 | $0 | $187,403 |
CN | 2022 | 2/22/22 | NHPP | $8,782,758 | $0 | $0 | $8,782,758 |
CN | 2023 | 2/22/23 | State | $0 | $200,000 | $0 | $200,000 |
CN | 2023 | 2/22/23 | NHPP | $10,000,000 | $0 | $0 | $10,000,000 |
CN | 2024 | 2/22/24 | State | $0 | $200,000 | $0 | $200,000 |
CN | 2024 | 2/22/24 | NHPP | $10,000,000 | $0 | $0 | $10,000,000 |

Totals: $28,782,758 | $807,068 | $0 | $29,589,826

NA
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-489  
**County:** Kitsap  
**Title:** SR 305/Agate Pass Bridge - Bridge Scour

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/11/23</td>
<td>STP(W)</td>
<td>$453,036</td>
<td>$0</td>
<td>$0</td>
<td>$453,036</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/11/23</td>
<td>State</td>
<td>$0</td>
<td>$18,877</td>
<td>$0</td>
<td>$18,877</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/25/24</td>
<td>STP(W)</td>
<td>$3,770,158</td>
<td>$0</td>
<td>$0</td>
<td>$3,770,158</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/25/24</td>
<td>State</td>
<td>$0</td>
<td>$76,942</td>
<td>$0</td>
<td>$76,942</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 305  
**From:** SRMP: 006.82  
**To:** SRMP: 007.05  
**Regional Significance:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**  
Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492  County: Kitsap  Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Project Number: WDO-492  County: Kitsap  Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492  County: Kitsap  Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492  County: Kitsap  Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492  County: Kitsap  Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-495  County: Kitsap

Title: SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270).

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>4/1/22</td>
<td>State</td>
<td>$0</td>
<td>$4,006,800</td>
<td>$0</td>
<td>$4,006,800</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>4/10/23</td>
<td>State</td>
<td>$0</td>
<td>$220,400</td>
<td>$0</td>
<td>$220,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/17/23</td>
<td>State</td>
<td>$0</td>
<td>$16,653,024</td>
<td>$0</td>
<td>$16,653,024</td>
</tr>
</tbody>
</table>

Totals: $0 $20,880,224 $0 $20,880,224

WSDOT PIN: 300398H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 3/SR 16/SR 166/Gorst Vicinity

From: BEGIN SRMP: 032.05 To: END SRMP: 034.32

Regionally Significant: Yes  Environmental Status: DCE

Total Cost: $20,880,224

Year of Expenditure for Total Cost: 2025

MTP Status:  MTP Reference(s): NA

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270).
Project Number: WDO-497    County: Kitsap

Title: SR 160/Long Lake Rd SE - Roundabout

Jurisdiction: WSDOT Olympic Region

Functional Class: Urban Minor Arterial

WSDOT PIN: 316011B

Location: SR 160

Description: This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Improvement Type: Safety -- Roadway

From: BEGIN SRMP: 002.54
To: END SRMP: 002.56

Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):

State Funds: $9,817

NHPP Funds: $192,629

Environmental Status: DCE

Regionally Significant: No

Total Cost: $1,990,664

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-500  County: Kitsap  Title: OR Major Electrical Rehab Phase 1 - Rebuild Signals

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$6,390</td>
<td>$0</td>
<td>$6,390</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>NHPP</td>
<td>$153,359</td>
<td>$0</td>
<td>$0</td>
<td>$153,359</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/21/23</td>
<td>State</td>
<td>$0</td>
<td>$20,412</td>
<td>$0</td>
<td>$20,412</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/21/23</td>
<td>NHPP</td>
<td>$1,000,164</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,164</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300072G
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway
Location: Regionwide  From: N/A  To: N/A
Total Cost: $1,180,325  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-503  County: Kitsap  Title: OR Strategic Bridge Preservation 21-23 - Bridge Deck Patching

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$1,790</td>
<td>$0</td>
<td>$1,790</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/2/22</td>
<td>NHPP</td>
<td>$87,728</td>
<td>$0</td>
<td>$0</td>
<td>$87,728</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300012B

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Olympic Region Multiple Locations

From: N/A  To: N/A

Regionally Significant: No

Environmental Status: DCE

Total Cost: $107,160

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a strategic bridge preservation project to repair concrete bridge decks. This project is for the work in the PSRC portion of the Region only.
Title: SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Jurisdiction: WSDOT Olympic Region
County: Kitsap

Project Number: WDO-511

WSDOT PIN: 300341R

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 3

From: 040.84
To: 045.02

Total Cost: $746,107

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-516  
County: Kitsap  
Title: SR 3/Lake Flora Rd Intersection - Compact Roundabout

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2023 | 1/2/23 | State | $0 | $20,828 | $0 | $20,828
PE | 2023 | 1/2/23 | NHPP | $239,522 | $0 | $0 | $239,522
CN | 2024 | 1/2/24 | State | $0 | $16,976 | $0 | $16,976
CN | 2024 | 1/2/24 | NHPP | $831,824 | $0 | $0 | $831,824

**WSDOT PIN:** 300328R  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 3  
**From:** SRMP 028.73  
**To:** SRMP 028.83  
**Total Cost:** $1,109,150  
**Year of Expenditure for Total Cost:** 2024  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
**Jurisdiction:** WSDOT Olympic Region

**Project Number:** WDO-519  
**County:** Kitsap  
**Title:** SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 300003F  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** Various  
**From:**  
**To:**  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $99,596,524  
**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410  County: Pierce  Title: SR 167/I-5 to SR 161 Stage 2

Description: Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce

Improvement Type: New Facility -- Roadway

Location: Tacoma (I-5) to Puyallup (SR 161)

Total Cost: $473,406,999

Year of Expenditure for Total Cost: 2030

MTP Status: Approved  MTP Reference(s): 1659

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 316706T

Phase Programmed Year Oblig. Date Funding Source Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2022 | 1/2/22 | State | $0 | $19,016,000 | $0 | $19,016,000
ROW | 2022 | 8/8/22 | State | $0 | $1,287,526 | $0 | $1,287,526
CN | 2023 | 5/12/23 | State | $0 | $150,106,629 | $0 | $150,106,629
CN | 2023 | 5/12/23 | Local | $0 | $7,618,958 | $0 | $7,618,958

Totals: $0 | $170,410,155 | $7,618,958 | $178,029,113

Regionally Significant: Yes  Environmental Status: EIS

Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway

From: Milepost 1.80  To: Milepost 6.20

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-421  County: Pierce  Title: SR 167/SR 410 to SR 18 - Safety

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
CN   | 2022           | 1/1/21      | STP(W)         | $480,000      | $0          | $0          | $480,000    |
CN   | 2022           | 1/1/21      | State          | $0            | $20,000     | $0          | $20,000     |

Totals: $480,000 $20,000 $0 $500,000

WSDOT PIN: 316707C
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial - Expressway
Improvement Type: Safety -- Roadway
Location: SR 167/SR 410 to SR 18
From: SRMP 005.75 To: SRMP 014.32
Regionally Significant: No
Environmental Status: EA
Year of Expenditure for Total Cost: 2020
Total Cost: $500,000

MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-430  County:  Pierce  Title:  SR 302/Purdy Bridge - Bridge Rehabilitation

Description:
The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-441  County:  Pierce  Title:  SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

Function Class: Urban Principal Arterial

Location: SR 163

Description: ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Improvement Type: Safety -- Roadway

From: SRMP 000.00  To: SRMP 002.33

Regionally Significant: No  Environmental Status: CE

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 316303C

Total Cost: $1,423,759

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 9/19/22 | STP(W) | $197,622 | $0 | $0 | $197,622 |
PE | 2022 | 9/19/22 | State | $0 | $8,234 | $0 | $8,234 |

Totals: $197,622  $8,234  $0  $205,856

Appendix A: Project Descriptions
**Title:** SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

**Jurisdiction:** WSDOT Olympic Region

**County:** Pierce

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/6/21</td>
<td>STP(W)</td>
<td>$332,514</td>
<td>$0</td>
<td>$0</td>
<td>$332,514</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/6/21</td>
<td>State</td>
<td>$0</td>
<td>$6,786</td>
<td>$0</td>
<td>$6,786</td>
</tr>
</tbody>
</table>

Totals: $332,514 $6,786 $0 $339,300

**WSDOT PIN:** 316102D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial

**Improvement Type:** Other -- nonmotorized

**Location:** SR 161/SR 7

**From:** SRMP 2.68

**To:** SRMP 3.32

**Regionally Significant:** No

**Total Cost:** $401,314

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-449  County: Pierce  Title: SR 167/I-5 to SR 509 - Stage 1B

Functional Class: Rural Major Collector  WSDOT PIN: 316707T
Location: SR 167/I-5 to SR 509  Description: Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Total Cost: $560,173,832  Regionally Significant: Yes  Environmental Status: EIS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$451,706,009</td>
<td>$0</td>
<td>$451,706,009</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/15/21*</td>
<td>STP(UL)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $6,000,000  State Funds: $451,706,009  Local Funds: $0  Phase Total: $457,706,009

MTP Status: Approved  MTP Reference(s): 1722

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-455  County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/2/22</td>
<td>STP(W)</td>
<td>$1,499,960</td>
<td>$0</td>
<td>$0</td>
<td>$1,499,960</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$16,793,737</td>
<td>$0</td>
<td>$16,793,737</td>
</tr>
</tbody>
</table>

Totals: $1,499,960  $16,793,737  $0  $18,293,697

WSDOT PIN: 301698H
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Environmental Improvement -- Roadway

Location: SR 16
From: SRMP 017.77  To: SRMP 017.90
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (15.0060 1.00).
Description:
The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (990345).
Jurisdiction:  WSDOT Olympic Region  
Project Number:  WDO-460  
County:  Pierce  
Title:  I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

Description:
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466 County: Pierce

Title: I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2022 | 6/6/22 | State | $0 | $26,888,987 | $0 | $26,888,987 |

Totals: $0 $26,888,987 $0 $26,888,987

WSDOT PIN: 300507T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: New Facility -- Roadway

Location: JBLM

From: MP 119.01 To: MP 124.70

Regionally Significant: Yes Environmental Status: EA

Total Cost: $36,502,937

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate MTP Reference(s): 4419

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-469  
County: Pierce  
Title: SR 512/Parkland Weigh in Motion - Weigh Station Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/11/24</td>
<td>State</td>
<td>$0</td>
<td>$10,455</td>
<td>$0</td>
<td>$10,455</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/11/24</td>
<td>NHPP</td>
<td>$512,277</td>
<td>$0</td>
<td>$0</td>
<td>$512,277</td>
</tr>
</tbody>
</table>

WSDOT PIN: 351253W  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: ITS  
Location: SR 512  
From: BMP 3.10  
To: EMP 3.50  
Regionally Significant: No  
Environmental Status: DCE  
Total Cost: $649,732  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description: This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-470  
**County:** Pierce  
**Title:** SR 7/Spanaway Weigh Station - Weigh Station Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/11/22</td>
<td>State</td>
<td>$0</td>
<td>$2,320</td>
<td>$0</td>
<td>$2,320</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>3/11/22</td>
<td>NHPP</td>
<td>$113,714</td>
<td>$0</td>
<td>$0</td>
<td>$113,714</td>
</tr>
</tbody>
</table>

**Totals:**  
$113,714 $2,320 $0 $116,034

**WSDOT PIN:** 300716W  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 007  
**From:** BMP 044.16  
**To:** EMP 044.42  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Year of Expenditure for Total Cost:** 2019

**Total Cost:** $227,793

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-471    County: Pierce
Title: SR 162/Spiketon Creek Bridge - Bridge Replacement

Description:
The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.
**Project Number:** WDO-472  
**County:** Pierce  
**Title:** SR 167/I-5 to SR 509 - Stage 1A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/28/21</td>
<td>State</td>
<td>$0</td>
<td>$53,783,648</td>
<td>$0</td>
<td>$53,783,648</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 316708T  
**Location:** Fife  
**Total Cost:** $57,288,461  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Conditionally Approved for ROW  
**MTP Reference(s):** 1722

**Description:**
Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-474  
**County:** Pierce  
**Title:** SR 162/Spiketon Creek - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$112,670</td>
<td>$0</td>
<td>$112,670</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$1,295,702</td>
<td>$0</td>
<td>$0</td>
<td>$1,295,702</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$500</td>
<td>$0</td>
<td>$500</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>NHPP</td>
<td>$24,500</td>
<td>$0</td>
<td>$0</td>
<td>$24,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/1/24</td>
<td>State</td>
<td>$0</td>
<td>$137,342</td>
<td>$0</td>
<td>$137,342</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/1/24</td>
<td>NHPP</td>
<td>$6,729,762</td>
<td>$0</td>
<td>$0</td>
<td>$6,729,762</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 316226A  
**Totals:**  
Federal Funds: $8,049,964  
State Funds: $250,512  
Local Funds: $0  
Phase Total: $8,300,476

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 162 / Spiketon Creek  
**From:** SRMP : 019.06  
**To:** SRMP: 019.71  
**Total Cost:** $8,300,476  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).
Jurisdiction: WSDOT Olympic Region
Title: SR 165/Spiketon Creek - Remove Fish Barrier

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476  County: Pierce  Title: I-5/N-N Ramp to I-705 - Special Repairs

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: BEGIN SRMP : 133.71  To: END SRMP: 133.77

Total Cost: $205,902  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>2/24/24</td>
<td>State</td>
<td>$0</td>
<td>$5,170</td>
<td>$0</td>
<td>$5,170</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>2/24/24</td>
<td>NHPP</td>
<td>$124,080</td>
<td>$0</td>
<td>$0</td>
<td>$124,080</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>State</td>
<td>$0</td>
<td>$1,533</td>
<td>$0</td>
<td>$1,533</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>NHPP</td>
<td>$75,119</td>
<td>$0</td>
<td>$0</td>
<td>$75,119</td>
</tr>
</tbody>
</table>

Totals: $199,199  $6,703  $0  $205,902

WSDOT PIN: 300508R

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE 2024 2/24/24 State $0  $5,170  $0  $5,170
PE 2024 2/24/24 NHPP $124,080  $0  $0  $124,080
CN 2024 3/15/24 State $0  $1,533  $0  $1,533
CN 2024 3/15/24 NHPP $75,119  $0  $0  $75,119

A - 573  Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Title: I-5/SB over I-705 and RR - Special Repairs

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-486  County: Pierce  Title: SR 162/SR 410 Interchange - Construct Roundabouts

Project Number: WDO-486
County: Pierce
Title: SR 162/SR 410 Interchange - Construct Roundabouts

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-486  County: Pierce  Title: SR 162/SR 410 Interchange - Construct Roundabouts

Description: Funds are provided for design and right-of-way for the SR 162/SR 410 intersection project. Construct two roundabouts.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-487  County: Pierce  Title: SR 7/Unnamed Trib to S Creek 1 & S Creek 2 - Remove Fish Barriers

- Functional Class: Rural Minor Arterial
- Improvement Type: Environmental Improvement -- Roadway
- Location: SR 7  From: 037.35  To: 038.35
- Year of Expenditure for Total Cost: 2023
- MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-490  County: Pierce  Title: SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$1,770,456</td>
<td>$0</td>
<td>$1,770,456</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/5/22</td>
<td>State</td>
<td>$0</td>
<td>$43,640</td>
<td>$0</td>
<td>$43,640</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/18/23</td>
<td>State</td>
<td>$0</td>
<td>$7,395,360</td>
<td>$0</td>
<td>$7,395,360</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316212F  Totals:  $0  $9,209,456  $0  $9,209,456

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 162  From: SRMP: 010.99  To: SRMP: 012.49

Total Cost: $9,209,456  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-493  County:  Pierce  Title:  SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

WSDOT PIN:  301648A
Federal Aid/FTA Grant Number(s):
Functional Class:  Urban Principal Arterial
Improvement Type:  Environmental Improvement -- Roadway
Location:  SR 16
From:  SRMP: 014.58  To:  SRMP: 016.64
Regionally Significant:  No  Environmental Status:  DCE
Total Cost:  $31,729,328
Year of Expenditure for Total Cost:  2024
MTP Status:  Exempt  MTP Reference(s):  NA

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-494    County: Pierce

Title: SR 16/NB SR 16 over SR 166 - Bridge Deck Repair

Location: SR 16

Description:
The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 016/205.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

From: SRMP : 027.81  To: SRMP: 027.86

Regionally Significant: No  Environmental Status: DCE

Total Cost: $841,820

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): NA
Jurisdiction:  WSDOT Olympic Region

Project Number:  WDO-496  County:  Pierce  Title:  I-5/Bridgeport Way Over I-5 - Seismic Retrofit

WSDOT PIN:  300518S

Federal Aid/FTA Grant Number(s):  A - 581

Functional Class:  Urban Interstate

Improvement Type:  Bridge Rehabilitation

Location:  I-5/Bridgeport Way

From:  BEGIN SRMP: 125.86  To:  END SRMP: 125.88

Total Cost:  $3,094,198

Year of Expenditure for Total Cost:  2025

MTP Status:  Exempt  MTP Reference(s):  N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 9/1/23 | State | $0 | $11,712 | $0 | $11,712 |
PE | 2023 | 9/1/23 | NHPP | $281,082 | $0 | $0 | $281,082 |
CN | 2024 | 11/4/24 | State | $0 | $56,028 | $0 | $56,028 |
CN | 2024 | 11/4/24 | NHPP | $2,745,376 | $0 | $0 | $2,745,376 |

Totals:  $3,026,458  $67,740  $0  $3,094,198

Regionally Significant:  No  Environmental Status:  DCE

Description:
The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-498  County: Pierce  Title: SR 167/8th St E Bridge - Bridge Rail Repairs

Description:
The concrete bridge rail on this structure has severe deterioration of the top 1 foot and requires repair or replacement. Repair or replace the deteriorated sections of the bridge rails, preserving the structural integrity of the bridge and enhancing motorist safety. Repair deteriorated bridge rails 167/040E.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-499  
County: Pierce  
Title: OR Breakaway Cable Terminal Replacement - Freeways

**Description:**
The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway ramps. This is the PSRC portion of a project that spans multiple MPO areas.
**Title:** SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

**Jurisdiction:** WSDOT Olympic Region

**Project Number:** WDO-501  
**County:** Pierce

**Functional Class:** Urban Principal Arterial

**WSDOT PIN:** 301637C

**Improvement Type:** Bridge Rehabilitation

**Location:** SR 16

**Total Cost:** $2,770,519

**Year of Expenditure for Total Cost:** 2024

**Federal Aid/FTA Grant Number(s):**

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$9,918</td>
<td>$0</td>
<td>$9,918</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/2/23</td>
<td>NHPP</td>
<td>$238,026</td>
<td>$0</td>
<td>$0</td>
<td>$238,026</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$50,452</td>
<td>$0</td>
<td>$50,452</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$2,472,123</td>
<td>$0</td>
<td>$0</td>
<td>$2,472,123</td>
</tr>
</tbody>
</table>

Totals:  

- Federal Funds: $2,710,149
- State Funds: $60,370
- Local Funds: $0
- Phase Total: $2,770,519

**Regionally Significant:** No  
**Environmental Status:** DCE

**Appendix A: Project Descriptions**
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-502   County: Pierce   Title: SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-504 County: Pierce Title: SR 702/8th Avenue S Intersection - Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>STP(W)</td>
<td>$239,752</td>
<td>$0</td>
<td>$0</td>
<td>$239,752</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,848</td>
<td>$0</td>
<td>$20,848</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>STP(W)</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
</tbody>
</table>

WSDOT PIN: 370205A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 702

From: BEGIN SRMP: 005.24 To: END SRMP: 005.34

Regionally Significant: No Environmental Status: DCE

Total Cost: $1,109,400

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt MTP Reference(s): N/A

Description:
This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-505  
**County:** Pierce  
**Title:** SR 410/Bridge over 166th Ave E - Expansion Joint Repairs

**Description:**
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 410/39N.

**Environmental Status:** DCE

**Regionally Significant:** No

**Federal Aid/FTA Grant Number(s):**

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2024 | 1/2/24 | State | $0 | $6,293 | $0 | $6,293
PE | 2024 | 1/2/24 | NHPP | $151,027 | $0 | $0 | $151,027
CN | 2024 | 12/31/24 | State | $0 | $16,484 | $0 | $16,484
CN | 2024 | 12/31/24 | NHPP | $807,736 | $0 | $0 | $807,736

**Totals:**
$958,763  
$22,777  
$0  
$981,540

**Federal Aid/FTA Grant Number(s):**

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-506  County: Pierce
Title: SR 167/Valley Ave & UPRR Bridge - Expansion Joint Repairs

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 167/32E.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-507  County: Pierce  Title: SR 99/SR 99 Over I-5 - Seismic Retrofit

Location: SR 99 Over I-5  Description: This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$7,364</td>
<td>$0</td>
<td>$7,364</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$176,733</td>
<td>$0</td>
<td>$0</td>
<td>$176,733</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$35,228</td>
<td>$0</td>
<td>$35,228</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$1,726,187</td>
<td>$0</td>
<td>$0</td>
<td>$1,726,187</td>
</tr>
</tbody>
</table>

Totals: $1,902,920  $42,592  $0  $1,945,512

WSDOT PIN: 309901S  Jurisdiction: WSDOT Olympic Region

Environmental Status: DCE  Regionally Significant: No

Total Cost: $1,945,512  MTP Status: Exempt

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2024 1/2/24 State $0 $7,364 $0 $7,364
PE 2024 1/2/24 NHPP $176,733 $0 $0 $176,733
CN 2024 11/4/24 State $0 $35,228 $0 $35,228
CN 2024 11/4/24 NHPP $1,726,187 $0 $0 $1,726,187

Totals: $1,902,920 $42,592 $0 $1,945,512

Federal Aid/FTA Grant Number(s):

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2024 1/2/24 State $0 $7,364 $0 $7,364
PE 2024 1/2/24 NHPP $176,733 $0 $0 $176,733
CN 2024 11/4/24 State $0 $35,228 $0 $35,228
CN 2024 11/4/24 NHPP $1,726,187 $0 $0 $1,726,187

Totals: $1,902,920 $42,592 $0 $1,945,512

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-508  County: Pierce  Title: I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/4/24</td>
<td>State</td>
<td>$0</td>
<td>$4,600</td>
<td>$0</td>
<td>$4,600</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/4/24</td>
<td>NHPP</td>
<td>$110,400</td>
<td>$0</td>
<td>$0</td>
<td>$110,400</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/12/24</td>
<td>State</td>
<td>$0</td>
<td>$5,750</td>
<td>$0</td>
<td>$5,750</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/12/24</td>
<td>NHPP</td>
<td>$281,770</td>
<td>$0</td>
<td>$0</td>
<td>$281,770</td>
</tr>
</tbody>
</table>

Totals: $392,170  $10,350  $0  $402,520

Federal Aid/FTA Grant Number(s):

Environmental Status: DCE
Regionally Significant: No

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-509 County: Pierce Title: I-5/Porter Way Over I-5 - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$9,123</td>
<td>$0</td>
<td>$9,123</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$218,959</td>
<td>$0</td>
<td>$0</td>
<td>$218,959</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$43,645</td>
<td>$0</td>
<td>$43,645</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$2,138,607</td>
<td>$0</td>
<td>$0</td>
<td>$2,138,607</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300563S Totals: $2,357,566 $52,768 $0 $2,410,334

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5/Porter Way Over I-5 From: MP 139.06 To: MP 139.07

Total Cost: $2,410,334 Regionally Significant: No Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:
This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-510  County:  Pierce  Title:  I-5/S 56th St Over I-5 - Seismic Retrofit

- **Functional Class**: Urban Interstate
- **WSDOT PIN**: 300528S
- **Location**: S 56th St Over I-5
- **Description**: The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$8,366</td>
<td>$0</td>
<td>$8,366</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$200,803</td>
<td>$0</td>
<td>$0</td>
<td>$200,803</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$40,027</td>
<td>$0</td>
<td>$40,027</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$1,961,277</td>
<td>$0</td>
<td>$0</td>
<td>$1,961,277</td>
</tr>
</tbody>
</table>

**Totals**:  
- **Federal Funds**: $2,162,080  
- **State Funds**: $48,393  
- **Local Funds**: $0  
- **Phase Total**: $2,210,473

**Jurisdiction**: WSDOT Olympic Region  
**Federal Aid/FTA Grant Number(s)**:  
**Functional Class**: Urban Interstate  
**Improvement Type**: Bridge Rehabilitation  
**Year of Expenditure for Total Cost**: 2025  
**Total Cost**: $2,210,473  
**Regionally Significant**: No  
**Environmental Status**: DCE  
**MTP Status**: Exempt  
**MTP Reference(s)**: N/A  

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-512  County: Pierce

Title: SR 302/118th Ave NW Intersection - Compact Roundabout

WSDOT PIN: 330212R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 302

From: 011.53  To: 011.63

Total Cost: $1,110,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,896</td>
<td>$0</td>
<td>$20,896</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>NHPP</td>
<td>$240,304</td>
<td>$0</td>
<td>$0</td>
<td>$240,304</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
</tbody>
</table>

Totals: $1,072,128  $37,872  $0  $1,110,000
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-513  
**County:** Pierce  
**Title:** SR 702/Harts Lake Rd S Intersection - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>STP(W)</td>
<td>$240,304</td>
<td>$0</td>
<td>$0</td>
<td>$240,304</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,896</td>
<td>$0</td>
<td>$20,896</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>STP(W)</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 370201R  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 702  
**From:** 000.53  
**To:** 000.63  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $1,110,000  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-514  County: Pierce  Title: SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>STP(W)</td>
<td>$240,304</td>
<td>$0</td>
<td>$0</td>
<td>$240,304</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,896</td>
<td>$0</td>
<td>$20,896</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>STP(W)</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
</tbody>
</table>

Totals: $1,072,128  $37,872  $0  $1,110,000

WSDOT PIN: 370203R
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway
Location: SR 507  From: SRMP 042.40  To: SRMP 042.50
Total Cost: $1,110,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Jurisdiction:  WSDOT Olympic Region

Project Number:  WDO-515     County:  Pierce

Title:  SR 507/208th St E Intersection - Compact Roundabout

MTP Status:  Exempt     MTP Reference(s):  N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-517  County:  Pierce  Title:  SR 162/Orville Rd E Intersection - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>STP(W)</td>
<td>$240,028</td>
<td>$0</td>
<td>$0</td>
<td>$240,028</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,872</td>
<td>$0</td>
<td>$20,872</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>STP(W)</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
</tbody>
</table>

WSDOT PIN:  316211R  Totals:  $1,071,852    $37,848    $0      $1,109,700

Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Minor Arterial  Improvement Type:  Safety -- Roadway
Location:  SR 162  From:  SRMP 010.92  To:  SRMP 011.02
Total Cost:  $1,109,700  Regionally Significant:  No  Environmental Status:  DCE
Year of Expenditure for Total Cost:  2024

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-518  
County: Pierce  
Title: SR 512/SR 512 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>State</td>
<td>$0</td>
<td>$6,899</td>
<td>$0</td>
<td>$6,899</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>NHPP</td>
<td>$165,582</td>
<td>$0</td>
<td>$0</td>
<td>$165,582</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$33,006</td>
<td>$0</td>
<td>$33,006</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$1,617,270</td>
<td>$0</td>
<td>$0</td>
<td>$1,617,270</td>
</tr>
</tbody>
</table>

WSDOT PIN: 351201S  
Totals: $1,782,852 $39,905 $0 $1,822,757

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Bridge Rehabilitation

Location: SR 512 Over I-5  
From: SRMP 000.00  
To: SRMP 000.04

Total Cost: $1,822,757  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  
MTP Reference(s): N/A
### Project Number: WDO-416  
#### County: Multicounty Project  
#### Title: Olympic Region - Dynamic Warning Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/19</td>
<td>State</td>
<td>$0</td>
<td>$3,765</td>
<td>$0</td>
<td>$3,765</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>HSIP</td>
<td>$90,367</td>
<td>$0</td>
<td>$0</td>
<td>$90,367</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/24/22</td>
<td>State</td>
<td>$0</td>
<td>$6,262</td>
<td>$0</td>
<td>$6,262</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/24/22</td>
<td>HSIP</td>
<td>$306,850</td>
<td>$0</td>
<td>$0</td>
<td>$306,850</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 300092E  
**Totals:**  
- Federal Funds: $397,217  
- State Funds: $10,027  
- Local Funds: $0  
- Phase Total: $407,244

**Federal Aid/FTA Grant Number(s):**  
- N/A

**Functional Class:** Rural Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR3 and SR302  
**From:** Various  
**To:** Various

**Total Cost:** $407,244  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-48  
**County:** King  
**Title:** I-90/SR 906 West Summit Bridge - Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>11/8/21</td>
<td>NHPP</td>
<td>$3,439,624</td>
<td>$0</td>
<td>$0</td>
<td>$3,439,624</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>11/8/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,196</td>
<td>$70,196</td>
</tr>
</tbody>
</table>

**Totals:** $3,439,624 $0 $70,196 $3,509,820

**WSDOT PIN:** 509016X

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Bridge Rehabilitation

**Location:** I-90 Snoqualmie Pass  
**From:** I-90 MP 52.23  
**To:** I-90 MP 52.29

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,861,380  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-49  County: King
Title: I-90/Tinkham Road Vicinity to Yellowstone Road Vicinity - Roadside Safety Improvements

Location: I-90 Snoqualmie Pass Vicinity
Description: Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

WSDOT PIN: 509016T
Federal Aid/FTA Grant Number(s):
Functional Class: Rural Interstate
Improvement Type: Safety -- Roadway
Regionally Significant: No
Environmental Status: CE

Total Cost: $881,650
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 7/6/21 Local $0 $0 $5,110 $5,110
PE 2021 7/6/21 HSIP $122,628 $0 $0 $122,628
CN 2022 4/18/22 Local $0 $0 $15,079 $15,079
CN 2022 4/18/22 HSIP $738,833 $0 $0 $738,833

Totals: $861,461 $0 $20,189 $881,650

County: King
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 7/6/21 Local $0 $0 $5,110 $5,110
PE 2021 7/6/21 HSIP $122,628 $0 $0 $122,628
CN 2022 4/18/22 Local $0 $0 $15,079 $15,079
CN 2022 4/18/22 HSIP $738,833 $0 $0 $738,833

Totals: $861,461 $0 $20,189 $881,650

A - 601
Appendix A: Project Descriptions
**Jurisdiction:** WSDOT South Central Region

**Project Number:** WDSC-50  
**County:** King

**Title:** I-90/Snoqualmie Pass Corridor - Rehabilitate Weathering Steel Guardrail 21-23

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. Replace the existing guardrail with a corrosion resistant alternative. Address higher priority locations that have either a crash history, known corrosion, or older assets with a greater potential for deterioration. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion of the project.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** I-90 - Snoqualmie

**From:** MP 33.29  
**To:** MP 52.61

**Total Cost:** $2,819,225

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**WSDOT PIN:** 509018J

**Totals:**

Federal Funds  State Funds  Local Funds  Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,987</td>
<td>$8,987</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/6/21</td>
<td>HSIP</td>
<td>$215,688</td>
<td>$0</td>
<td>$0</td>
<td>$215,688</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/18/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$51,891</td>
<td>$51,891</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/18/22</td>
<td>HSIP</td>
<td>$2,542,659</td>
<td>$0</td>
<td>$0</td>
<td>$2,542,659</td>
</tr>
</tbody>
</table>

**Totals:** $2,758,347  $0  $60,878  $2,819,225

**Environmental Status:** CE

**Regionally Significant:** No

**Phase Total**
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-51  
**County:** King  
**Title:** I-90/Bandera Road Bridge EB - Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>8/2/21</td>
<td>NHPP</td>
<td>$98,688</td>
<td>$0</td>
<td>$0</td>
<td>$98,688</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>8/2/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,112</td>
<td>$4,112</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>NHPP</td>
<td>$672,672</td>
<td>$0</td>
<td>$0</td>
<td>$672,672</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,728</td>
<td>$13,728</td>
</tr>
</tbody>
</table>

WSDOT PIN: 509019A  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Rural Interstate  
**Improvement Type:** Bridge Rehabilitation  
**Location:** I-90  
**From:** MP 45.51  
**To:** MP 45.55  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $789,200  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:** Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.
Project Number: WDSC-52  County: King  Title: I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Jurisdiction: WSDOT South Central Region  Functional Class: Rural Interstate  Location: I-90

Description:
Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Improvement Type: Bridge Rehabilitation  From: MP 37.74  To: MP 37.77  Regionally Significant: No  Environmental Status: CE

Federal Aid/FTA Grant Number(s):  WSDOT PIN: 509018N

Total Cost: $940,890  Year of Expenditure for Total Cost: 2023

Environmental Status: CE

County: King

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2021  8/2/21  NHPP  $90,806  $0  $0  $90,806
PE  2021  8/2/21  Local  $0  $0  $3,784  $3,784
CN  2022  10/3/22  NHPP  $829,374  $0  $0  $829,374
CN  2022  10/3/22  Local  $0  $0  $16,926  $16,926

Totals:  $920,180  $0  $20,710  $940,890
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-53  County: King  Title: I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

Description:
Scarify and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2021  8/2/21  NHFP  $296,064  $0  $0  $296,064
PE  2021  8/2/21  Local  $0  $0  $12,336  $12,336
CN  2022  10/3/22  NHFP  $3,032,198  $0  $0  $3,032,198
CN  2022  10/3/22  Local  $0  $0  $61,882  $61,882

WSDOT PIN: 509017Z

Totals: $3,328,262  $0  $74,218  $3,402,480

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Interstate  Improvement Type: Bridge Rehabilitation

Location: I-90  From: MP 51.91  To: MP 52.01

Total Cost: $3,402,480  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-54  
**County:** King  

**Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

**Location:** I-90  
**Description:** Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/12/21</td>
<td>NHPP</td>
<td>$228,307</td>
<td>$0</td>
<td>$0</td>
<td>$228,307</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/12/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,513</td>
<td>$9,513</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/12/22</td>
<td>NHPP</td>
<td>$2,326,069</td>
<td>$0</td>
<td>$0</td>
<td>$2,326,069</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/12/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$47,471</td>
<td>$47,471</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 509018M  
**Totals:** $2,554,376 $0 $56,984 $2,611,360

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Bridge Rehabilitation

**Location:** I-90  
**From:** MP 47.93  
**To:** MP 47.98

**Total Cost:** $2,611,360  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-55  County: King  Title: I-90/North Bend to Cabin Creek Road Vicinity - Major Drainage

Description:
Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate  Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90  From: MP 34.00  To: MP 52.61

Total Cost: $548,373  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 7/12/21 | NHPP | $114,720 | $0 | $0 | $114,720 |
PE | 2022 | 7/12/21 | Local | $0 | $0 | $4,780 | $4,780 |
CN | 2022 | 3/21/22 | NHPP | $420,295 | $0 | $0 | $420,295 |
CN | 2022 | 3/21/22 | Local | $0 | $0 | $8,578 | $8,578 |

WSDOT PIN: 509015M  Totals: $535,015  $0  $13,358  $548,373
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-56  
**County:** King  
**Title:** I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

**WSDOT PIN:** 509012Y  
**Functional Class:** Rural Interstate  
**Improvement Type:** Other -- Special

**Location:** I-90  
**From:** MP 39.95  
**To:** 40.17

**Total Cost:** $2,736,420  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Install anchors, rock bolts, dowels; Slope #227. WSDOT’s geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.
Description:
The existing bridge deck patches on multiple bridges on I-90 between Homestead Valley Rd to Hyak are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks.
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-58  
**County:** King  
**Title:** I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation

**Description:**
This project will update roadside hardware installations at various locations within this section of I-90 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 7/6/21 | Local | $0 | $0 | $9,876 | $9,876
PE | 2021 | 7/6/21 | HSIP | $237,012 | $0 | $0 | $237,012
CN | 2022 | 4/4/22 | Local | $0 | $0 | $30,659 | $30,659
CN | 2022 | 4/4/22 | HSIP | $1,502,323 | $0 | $0 | $1,502,323

**WSDOT PIN:** 509018X
**Federal Aid/FTA Grant Number(s):**
**Functional Class:** Rural Interstate  
**Improvement Type:** Safety -- Roadway

**Location:** I-90  
**From:** 33.29  
**To:** 55.1

**Total Cost:** $1,779,870  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Title: SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Functional Class: Urban Principal Arterial - Expressway

WSDOT PIN: 852004B

Location: SR 520, Lake Washington

Description: Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2020 was $321,265,422. For FFY2021 thru FFY2023 GARVEE debt service will be $159,398,931. The AC conversion to debt service for FFY2021 is $60,056,295. An Add'l $99,342,636 in AC will be converted in future FFY2022 to FFY2023. Total outstanding debt service for FFY2021 to FFY2023 is $159,398,931. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-2  County: King  Title: SR-520 Eastside Transit and HOV - Design Build

Description:
Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 lane corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be $76,109,400. The AC conversion to debt service for FFY2021 is $28,675,528. An add’l $47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is $76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to overstatement of the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction:  WSDOT SR-520 Bridge Replacement & HOV Project Office
Project Number:  WD520-3  County:  King  Title:  SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Description:
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Description:
Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be $90,861,307. The AC conversion to debt service for FFY2021 is $34,233,564. An add’l $56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is $90,861,307. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.