Jurisdiction: Arlington

Project Number: ARL-15  County: Snohomish  Title: 67th Ave Rail/Trail Crossing Improvement

Description:
The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.
Jurisdiction: Arlington

Project Number: ARL-16  County: Snohomish  Title: Smokey Point Blvd Overlay

- **Jurisdiction:** Arlington
- **County:** Snohomish
- **Title:** Smokey Point Blvd Overlay

**Functional Class:** Urban Principal Arterial

**WSDOT PIN:**

**Location:** Smokey Point Blvd

**Total Cost:** $899,420

**Year of Expenditure for Total Cost:** 2021

- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

**Description:**

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

**Federal Aid/FTA Grant Number(s):** 2691(011)

**Improvement Type:** Resurfacing

**From:** 174th Pl NE  **To:** 164th St

**Environmental Status:** CE

**Regionally Significant:** No

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**Totals:**

- Federal Funds: $777,998
- State Funds: $0
- Local Funds: $121,422
- Phase Total: $899,420

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Arlington

Project Number: ARL-17A  County: Snohomish  Title: Smokey Point Blvd & 188th St Roundabout

Description:
This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.
Jurisdiction: Arlington  
County: Snohomish  
Title: 74th Ave Trail

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave  
From: 204th Street  
To: 197th Place

Total Cost $737,637  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.
Jurisdiction: Auburn  
County: King  
Title: F Street SE Non-Motorized Improvements

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): CM-1094(002)  
Functional Class: Urban Collector  
Improvement Type: Bike Lanes  
Location: F Street SE  
From: 4th Street SE  
To: Auburn Way S  
Total Cost $3,954,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons, "Bicycle Boulevard" improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.
Jurisdiction: Auburn
Project Number: AUB-64  County: King  Title: Auburn Way S (SR-164) - Hemlock to Poplar

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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 0164(020)
Functional Class: Urban Principal Arterial
Location: Auburn Way S (SR-164)
Total Cost $9,700,000
Year of Expenditure for Total Cost: 2023
MTP Status: Candidate
MTP Reference(s): 4287

Improvement Type: Major Widening -- GP
From: Hemlock Street SE (MP 2.54)  To: Redwood Court (MP 3.10)
Regionally Significant: Yes  Environmental Status: EA

Description:
The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District’s (ASD) Chinook Elementary replacement project. ASD’s project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City’s project.
Jurisdiction: Auburn  
Project Number: AUB-65  
County: King  
Title: Lea Hill Bridge Deck Preservation

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Totals:  
Federal Funds: $517,850  
State Funds: $0  
Local Funds: $50,000  
Phase Total: $567,850

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1118(005)  
AUG-2021-02

Functional Class: Urban Minor Arterial  
Improvement Type: Bridge Rehabilitation

Location: Lea Hill Road  
From: R Street NE  
To: Garden Avenue

Total Cost: $647,850  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn       County: King       Title: 3rd Street SW Bridges Deck Preservation

Project Number: AUB-66

Functional Class: Urban Collector

WSDOT PIN: 3rd Street SW

Description: The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

Improvement Type: Bridge Rehabilitation
From: C Street SW
To: S Division Street

Year of Expenditure for Total Cost: 2021

Federal Aid/FTA Grant Number(s): 1080(009)

Environmental Status: CE
Regionally Significant: No

Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---
$348,936 | $0 | $0 | $348,936
$154,604 | $0 | $0 | $154,604
$0 | $0 | $50,000 | $50,000

Phase | Programmed Year | Oblig. Date | Funding Source | Phase Total
---|---|---|---|---
CN | 2021 | 1/31/21* | STP(BR) | $348,936
CN | 2022 | 1/31/21 | STP(BR) | $154,604
CN | 2022 | 1/31/21 | Local | $50,000

N/A

MTP Reference(s): N/A

Totals: $503,540 $0 $50,000 $553,540

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn

Project Number: AUB-67  County: King  Title: C Street SW Preservation

Project Description:
The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Auburn  
County: King  
Title: High Friction Surface Treatment

Description:
The project will install a high friction surface treatment (HFST) at six different curved roadway segments throughout the City. The HFST involves the application of fine/rough aggregate to the pavement using a polymer binder to increase pavement friction. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions, reducing the potential for a crash.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn

Project Number: AUB-70  County: King  Title: A Street Loop

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: 4th Street SW  From: S Division Street  To: A Street SE

Total Cost: $1,932,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.
Jurisdiction: Auburn
Project Number: AUB-71  County: King  Title: Auburn Way S (SR 164) - Southside Sidewalk Improvements

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Totals: $0 $695,000 $150,000 $845,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Sidewalk
Location: Auburn Way S (SR 164)
From: Howard Rd  To: Muckleshoot Plaza
Total Cost $845,000
Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.
Jurisdiction: Auburn
Project Number: AUB-72  County: King  Title: Riverwalk Drive SE Non-Motorized Improvements

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Totals: $0 $635,000 $665,000 $1,300,000

- WSDOT PIN: 
- Federal Aid/FTA Grant Number(s): 
- Functional Class: Urban Collector
- Improvement Type: Sidewalk
- Location: Riverwalk Drive SE
- From: Auburn Way S (SR 164)  To: Howard Road
- Total Cost: $1,300,000
- Regionally Significant: No
- Environmental Status: DCE
- Year of Expenditure for Total Cost: 2023
- MTP Status: Exempt
- MTP Reference(s): N/A

Description:
The project will construct a sidewalk, street lighting, and related storm improvements along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. The project will close a gap in the sidewalk system, complete a non-motorized connection between R Street SE and Auburn Way S. The project will also install an RRFB at the intersection with Howard Road.
Jurisdiction: Auburn
Project Number: AUB-61  County: Pierce  Title: Lakeland Hills Way Preservation

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WSDOT PIN: Totals: $0 $0 $1,100,000 $1,100,000

Federal Aid/FTA Grant Number(s): Improvement Type: Resurfacing
Functional Class: Urban Minor Arterial
Location: Lakeland Hills Way
From: Lake Tapps Parkway  To: 57th Drive SE
Total Cost $1,200,000
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A
Description:
The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.
Jurisdiction: Auburn
Project Number: AUB-68  County: Pierce  Title: Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Lake Tapps Pkwy  From: Lakeland Hills Way  To: 16th Street E

Total Cost $1,384,356  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Bainbridge Island
Project Number: BAIN-31
County: Kitsap
Title: Sportsman Club & New Brooklyn Road Intersection Improvements

Description:
Narrowing of traffic lanes to 10-ft wide on all legs of the intersection; in the immediate vicinity of the intersection, the asphalt shoulder is removed and replaced with sidewalk, curb and gutter; construction of multi-use path connections; and construction of 5-ft wide asphalt shoulders 500-ft from the intersection on all legs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bainbridge Island
Project Number: BAIN-33  County: Kitsap  Title: Madison Avenue Sidewalks

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WSDOT PIN: Totals: $1,410,000  $0  $600,000  $2,010,000
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk
Location: Madison Avenue  From: Wyatt  To: High School
Total Cost: $2,010,000  Regionally Significant: No  Environmental Status: EA
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.
### Project Number: BAIN-34  County: Kitsap  Title: High School Road Safety Improvements

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Totals: $354,863  $0  $0  $354,863

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):** 6700(001) 6722(001)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Safety -- Roadway

**Location:** High School Road from SR305 to Grow

**From:** SR305  **To:** Grow Avenue

**Total Cost:** $379,863

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Bainbridge Island  
**Project Number:** BAIN-36  
**County:** Kitsap  
**Title:** Eagle Harbor Dr Ph1 Shoulder Improvements

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bike Lanes  
**Location:** Eagle Harbor Dr  
**From:** Wyatt Way  
**To:** ~6825 Eagle Harbor Dr  
**Total Cost:** $1,325,000  
**Year of Expenditure for Total Cost:** 2024  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Jurisdiction:** Bainbridge Island  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Widened asphalt shoulder improvements on both sides of Eagle Harbor Dr NE from Wyatt Way, south approximately 1,700 LF.
Jurisdiction: Bellevue

**Project Number:** BELL-70C  **County:** King  **Title:** Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:** $1,400,000 $0 $548,030 $1,948,030

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0075(030)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Regional Trail (Separate Facility)

**Location:** South of I-90 within limited access right of way and north of SE 36th  **From:** 132nd Ave SE  **To:** 150th Avenue SE

**Total Cost** $17,030,000  **Regionally Significant:** Yes  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  **MTP Reference(s):** 5501 5710

**Description:**
Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide signal modifications to existing signals and a new mid-block crossing within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Sections 1 and 2 only.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### 124th Avenue NE Improvement Project

**Jurisdiction:** Bellevue  
**Project Number:** BELL-75  
**County:** King  
**Title:** 124th Avenue NE Improvement Project

<table>
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<tr>
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<th>Programmed Year</th>
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<th>Funding Source</th>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 2034(085)  
**Functional Class:** Urban Minor Arterial  
**Location:** 124th Avenue NE  
**From:** Northup Way  
**To:** NE 12th Street  
**Total Cost:** $89,695,241  
**Year of Expenditure for Total Cost:** 2019  
**Environmental Status:** DCE  
**Regionally Significant:** No

**Description:**  
From NE 12th St to Northup Way: widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link light rail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022
Jurisdiction: Bellevue  

Project Number: BELL-76  
County: King  
Title: 130th Avenue NE

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

| WSDOT PIN: | Totals: $13,505,456 | $0 | $0 | $13,505,456 |

| Federal Aid/FTA Grant Number(s): | 2041(001) |

| Functional Class: | Urban Collector |

| Improvement Type: | Minor Widening -- Nonmodelable |

| Location: | 130th Avenue NE |

| From: | BellRed Road |
| To: | NE 20th Street |

| Regionally Significant: | No |
| Environmental Status: | CE |

| Total Cost | $26,700,000 |

| Year of Expenditure for Total Cost: | 2020 |

| MTP Status: | Exempt |

| MTP Reference(s): | N/A |

Description:
This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.
Jurisdiction: Bellevue  
Project Number: BELL-77  
County: King  
Title: NE Spring Boulevard - 130th Ave to 132nd Ave NE

**Description:**
The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

**Functional Class:** Urban Collector  
**Improvement Type:** New Facility -- Roadway  
**Location:** NE Spring Boulevard  
**From:** 130th Avenue NE  
**To:** 132nd Avenue NE  
**Total Cost:** $21,786,000  
**Year of Expenditure for Total Cost:** 2018  
**Federal Aid/FTA Grant Number(s):** 2022(077)  
**Regionally Significant:** No  
**Environmental Status:** CE  

**WSDOT PIN:**

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<th>Oblig. Date</th>
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**Totals:**
- Federal Funds: $8,067,334
- State Funds: $0
- Local Funds: $2,722,537
- Total Cost: $10,789,871

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
**Jurisdiction:** Bellevue  
**County:** King  
**Title:** BelRed Preservation

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2066(002)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** BelRed Road  
**From:** 124th Avenue NE  
**To:** NE 30th Street

**Total Cost:** $5,233,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue

Project Number: BELL-82  County: King  Title: 148th Avenue SE Pavement Preservation

<table>
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<tr>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $0 $0 $3,179,300 $3,179,300

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: 148th Avenue SE  From: SE 37th Street  To: SE 8th Street

Total Cost $3,463,800  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.
**Jurisdiction:** Bellevue  
**County:** King  
**Title:** SE Eastgate Way Illumination

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2006(073)

**Functional Class:** Urban Collector  
**Improvement Type:** Other -- Special  
**From:** Richards Rd  
**To:** 139th Ave SE  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $550,000  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-84  
**County:** King  
**Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $1,455,600 $0 $227,200 $1,682,800

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2039(041)

**Functional Class:** Urban Collector  
**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** 120th Avenue NE  
**From:** NE 16th Street  
**To:** Northup Way

**Total Cost:** $22,383,200  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. Construction of this project may be phased.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue

Project Number: BELL-85  County: King  Title: Eastrail to NE Spring Boulevard Trail Link

Description: Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue

Project Number: BELL-86  County: King  Title: 130th Avenue NE Station Area Park and Ride

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized  

Location: N of NE Spring Blvd between 130th Ave NE and 132nd Ave NE  From: 130th Ave NE  To: 132nd Ave NE  

Total Cost $5,700,741  Regionally Significant: Yes  Environmental Status: EIS  

Year of Expenditure for Total Cost: 2020  

MTP Status: Approved  MTP Reference(s): 2523  

Description: Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.
Jurisdiction: Bellevue  
County: King  
Title: 2022 Rectangular Rapid Flashing Beacon Crosswalks

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 000S(587)

**Functional Class:** Urban Minor Arterial

**Location:** Various

**From:** Various  
**To:** Various

**Total Cost:** $651,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades in four locations. Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-88  County: King  Title: NE 18th and NE 21st Streets Safe Routes to School Project

<table>
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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Sidewalk  
Location: NE 18th and 21st Streets/98th Avenue NE  From: 98th Avenue NE/NE 18th Street  To: 100th Avenue NE/NE 20th Street  
Total Cost $1,503,000  Regionally Significant: No  Environmental Status: CE  
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A  
Description:  
This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.
Jurisdiction: Bellevue

Project Number: BELL-89   County: King

Title: Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

WSDOT PIN:

Location: South side of Main Street

Functional Class: Urban Minor Arterial

Description: Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Improvement Type: Regional Trail (Separate Facility)

From: 108th Ave SE  To: 112th Ave SE

Total Cost $1,993,000

Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s): N/A

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2022 | 6/1/22 | Local | $0 | $0 | $170,000 | $170,000
ROW | 2022 | 6/1/22 | Local | $0 | $0 | $620,000 | $620,000
CN | 2024 | 6/1/24 | TAP(UL) | $1,041,000 | $0 | $0 | $1,041,000
CN | 2024 | 6/1/24 | Local | $0 | $0 | $162,000 | $162,000

Totals: $1,041,000 | $0 | $952,000 | $1,993,000
Jurisdiction: Bonney Lake  
County: Pierce  
Title: Fennel Creek Trail - Segment 2

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<th>Programmed Year</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0105(030)  
TAP-0105(023)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Non-Regional Trail (Separate Facility)

Location: Fennel Creek Trail  
From: 106th Street E  
To: Old Sumner Buckley Hwy

Total Cost $8,571,593  
Regionaly Significant: No  
Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The Fennel Creek - Segment 2 project constructs a multi-use trail to provide pedestrian and bicycle access between 106th Street E near Willowbrook Subdivision (the terminus of the existing Fennel Creek Trail Segment 1) and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into three phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail. Segment 2B-1 begins at the western edge of '95th St Park to Angeline Trail' and ends on the east side of Fennel Creek. Segment 2B-2 begins at the northern terminus of 2B-1 and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
**Jurisdiction:** Bothell  
**Project Number:** BOTH-59  
**County:** King  
**Title:** NE 160th St. Overlay

<table>
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<th>Phase</th>
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**Totals:**  
- Federal Funds: $625,000  
- State Funds: $0  
- Local Funds: $520,000  
- Phase Total: $1,145,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** NE 160th ST  
**From:** 115th Ave NE  
**To:** 121 Ave NE

**Total Cost:** $1,250,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.
**Jurisdiction:** Bothell

**Project Number:** BOTH-61  
**County:** King  
**Title:** NE 195th ST Overlay

<table>
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**Totals:**  
Federal Funds: $970,000  
State Funds: $0  
Local Funds: $970,000  
Phase Total: $1,940,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** NE 195th ST  
**From:** 112th AVE NE  
**To:** North Creek Parkway

**Total Cost:** $1,940,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.
Jurisdiction: Bothell
Project Number: BOTH-55  County: Snohomish  Title: North Creek Trail Section 4 Phase 1

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WSDOT PIN:  0110(016)

Federal Aid/FTA Grant Number(s): 0110(016)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Regional Trail (Separate Facility)
Location: Parallel to SR 524
From: 9th Ave SE/Filbert Drive at SR 524  To: Centennial Park driveway entrance,

Total Cost $6,599,018
Year of Expenditure for Total Cost: 2020
Regionally Significant: No
Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Bothell’s North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bothell
County: Snohomish

Project Number: BOTH-60

Title: North Creek Trail Section 4 Phase 2

WSDOT PIN: South side of the SR 524

Description: The North Creek Trail Section 4, Phase 2 project consists of a separated 10 foot shared use asphalt paved trail, landscaped planting strip, retaining walls, culvert modification, trail bridge over North Creek and utility relocation. This project is part of a larger project, NCT Section 4, which was split into 3 phases due to funding constraints. This project is for the construction of Phase 2.
Jurisdiction: Bothell  County: Snohomish  Title: 228th ST SE Overlay

Project Number: BOTH-62  Functional Class: Urban Minor Arterial

WSDOT PIN: Location: 228th ST SE  Description: This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

Improvement Type: Preservation/Maintenance/Reconstruction  From: 2nd AVE SE  To: 9th AVE SE  Regionally Significant: No  Environmental Status: DCE

Federal Aid/FTA Grant Number(s): Year of Expenditure for Total Cost: 2024

Total Cost: $1,692,000  MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $750,000  $0  $932,000  $1,682,000
**Jurisdiction:** Bothell  
**Project Number:** BOTH-63  
**County:** Snohomish  
**Title:** Meridian Ave S and 240 St SE roundabout

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**Totals:** $1,600,000  
**Federal Aid/FTA Grant Number(s):** 000S(583)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** Meridian Ave S and 240 St SE intersection  
**From:** Meridian Ave S  
**To:** 240 St SE

**Total Cost:** $1,767,000  
**Year of Expenditure for Total Cost:** 2023  
**Regionally Significant:** No  
**Environmental Status:** CE

**Description:**
Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bothell  
Project Number: BOTH-64  
County: Snohomish  
Title: Bothell Everett Hwy Overlay

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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): Totals: $1,627,000 $0 $542,000 $2,169,000

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: Bothell- Everett Highway  
From: 240th Street SW  
To: I-405

Total Cost: $2,169,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Grind and overlay Bothell-Everett Highway between 240th Street SW and the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.
Jurisdiction: Bothell  
Project Number: BOTH-65  
County: Snohomish  
Title: North Creek Trail Section Phase 3

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)  
Location: 208th Street SE (SR 524)  
From: North Creek  
To: SR 527  
Total Cost: $1,797,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
The North Creek Trail Section 4 Phase 3 project consists of a separated 10-ft wide shared use non-motorized paved trail, planting strip, retaining walls, and utilities relocation. The PE and ROW of the entire North Creek trail Section 4 project is programmed in BOTH-46. The Phase 3 CN is programmed in this project.
Jurisdiction: Bothell

Project Number: BOTH-53   County: Multicounty Project   Title: Bothell Way Widening from 240th ST SE to Reder Way

Functional Class: Urban Principal Arterial

WSDOT PIN: Location:

Description: This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County.

Federal Aid/FTA Grant Number(s): 9999(845)

Functional Class: Urban Principal Arterial    Improvement Type: Major Widening -- GP

Location: Bothell Way NE    From: Reder Way    To: 240th Street SE

Total Cost $55,230,000    Regionally Significant: Yes    Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate    MTP Reference(s): 4262

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Totals: $6,550,000 $0 $2,100,000 $8,650,000

Federal Funds $6,550,000

State Funds $0

Local Funds $2,100,000

Phase Total $8,650,000

Appendix A: Project Descriptions
Jurisdiction: Bremerton  
Project Number: BRE-23  
County: Kitsap  
Title: Washington & 11th Improvements

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9918(017)  
Functional Class: Urban Principal Arterial  
Improvement Type: Single Intersection -- Roadway  
Location: 11th Street and Washington Avenue  
From: Pacific Avenue  
To: Manette Bridge  
Total Cost $4,800,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.
Jurisdiction: Bremerton

Project Number: BRE-24  County: Kitsap  Title: 6th Street Preservation Phase 2

Function Class: Urban Minor Arterial  WSDOT PIN: N/A

Location: 6th Street  Description: Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.

Improvement Type: Resurfacing  From: Warren Avenue  To: Pacific Avenue

Federal Aid/FTA Grant Number(s): 6566(013)  Regionally Significant: No  Environmental Status: CE

Total Cost $1,691,178  Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $1,156,073  $0  $120,285  $1,276,358

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton

Project Number: BRE-25  County: Kitsap  Title: Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

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<td>2/15/20*</td>
<td>HSIP</td>
<td>$2,168,400</td>
<td>$0</td>
<td>$0</td>
<td>$2,168,400</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,180,400  $0  $3,000  $2,183,400

Federal Aid/FTA Grant Number(s): 000S(525)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Kitsap Way (SR 310) and Warren Ave. (SR 303)

From: N/A  To: N/A

Total Cost: $2,601,400

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Bremerton  
**Project Number:** BRE-26  
**County:** Kitsap  
**Title:** 6th Street Preservation Phase 3, Naval Ave to Warren Ave

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</tr>
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<td>$0</td>
<td>$200,000</td>
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<td>7/15/21</td>
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<td>2024</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$312,978</td>
<td>$312,978</td>
</tr>
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</table>

| Totals: | $1,772,838 | $0 | $397,978 | $2,170,816 |

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 6566(014)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** 6th Street  
**From:** Naval Avenue  
**To:** Warren Avenue

**Total Cost:** $2,170,816  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This is a corridor study that addresses mobility and safety performance of multimodal travel on West Kitsap Way from Chico Way to State Route 3. The study will identify a set of improvements for multimodal travel that include transit, freight, cars, bicyclists and pedestrians. The study will involve a public process to ensure that the input and concerns of diverse stakeholders are understood, considered and directly reflected in the final recommendations. Minimal design 5%-10% level will be performed to inform feasibility of recommended solutions and future project implementation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Bremerton  
**Project Number:** BRE-28  
**County:** Kitsap  
**Title:** Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

<table>
<thead>
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<td>4/30/22</td>
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| Totals: | $848,500 | $0 | $16,000 | $864,500 |

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):

**Functional Class:** Urban Minor Arterial  
**Location:** Citywide  
**Total Cost:** $864,500  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.
Jurisdiction: Carnation  
Project Number: CAR-8  
County: King  
Title: SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>2021</td>
<td>6/1/21</td>
<td>State</td>
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Totals: $0 $3,620,645 $0 $3,620,645

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0203(020)  
TAP-0203(020)

Improvement Type: Sidewalk  
From: Eugene Street (mp 5.87)  
To: Rutherford Street (mp 6.14)

Location: SR 203/Tolt Avenue  
Regionally Significant: No  
Environmental Status: DCE

Total Cost $6,833,380  
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.
**Jurisdiction:** Carnation  
**Project Number:** CAR-9  
**County:** King  
**Title:** E Entwistle/NE 45th Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>$65,117</td>
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**Totals:**  
Federal Funds: $423,262  
State Funds: $0  
Local Funds: $66,058  
**Total Cost:** $489,320

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Sidewalk

**Location:** E Entwistle Street/NE 45th Street  
**From:** 329th Ave NE  
**To:** 332nd Ave NE

**Total Cost:** $489,320  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will install approximately 880 LF of 6’-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.
**Jurisdiction:** Community Transit

**Project Number:** CT-64  
**County:** Snohomish  
**Title:** Transit Revenue Vehicles 2018-2020

**Description:**
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**
- WA-2018-053-01  
- WA-2018-063-00  
- WA-2018-064-01  
- WA-2020-071-00  
- WA-2018-063-01  
- WA-2018-064-00  
- WA-2020-022-00  
- WA-2020-026-00  
- WA-2020-026-00  
- WA-2020-071-00  
- WA-2020-101-01  
- FT19(001)  

**Appendix A: Project Descriptions**

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Title: Swift BRT Orange Line

Description:
This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-67  County: Snohomish  Title: Community Tailored TDM

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6/1/21</td>
<td>Local</td>
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<td>$0</td>
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<td>$250,000</td>
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<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21*</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,000,000  $0  $250,000  $1,250,000

Federal Aid/FTA Grant Number(s): FT21(003)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: 164th St. Mill Creek and 196th St. Lynnwood  From: N/A  To: N/A

Total Cost $1,250,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-68  County: Snohomish  Title: Marysville UZA Transit Operations 2021-2022

WSDOT PIN:  Location: Community Transit PTBA

Description:
This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,605 hours of Fixed Route service.
Jurisdiction: Community Transit

Project Number: CT-70  County: Snohomish  Title: Marysville UZA Transit Operations 2023-2024

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>Local</td>
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<td>$0</td>
<td>$4,074,156</td>
<td>$4,074,156</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$4,074,156</td>
<td>$0</td>
<td>$0</td>
<td>$4,074,156</td>
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</tbody>
</table>

WSDOT PIN: Totals: $4,074,156  $0  $4,074,156  $8,148,312

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: N/A  From: N/A  To: N/A

Total Cost $8,148,312  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Description:
This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.
Jurisdiction: Community Transit

Project Number: CT-71  County: Snohomish  Title: Transit Revenue Vehicles 2023-2024

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 31 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No
Improvement Type: Vehicle Replacement

Jurisdiction: Community Transit

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Community Transit

Project Number: CT-72  County: Snohomish  Title: Swift BRT TDM Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
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</table>

WSDOT PIN: Totals: $1,000,000  $0  $500,000  $1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: N/A  From: N/A  To: N/A

Total Cost $1,500,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Description:

Transit Demand Management(TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.
### Transit Revenue Vehicles 2021-2022

**Jurisdiction:** Community Transit  
**Project Number:** CT-69  
**County:** Multicounty Project  
**Title:** Transit Revenue Vehicles 2021-2022

**Description:**
Estimated 42 Transit Revenue Vehicles will be purchased for Replacement of vehicles that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 26 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 replacement buses with 5337 funds that will operate on HOV lanes.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total** |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2022 | 6/1/22 | CMAQ | $3,200,000 | $0 | $0 | $3,200,000 |
OTH | 2022 | 6/1/22 | 5307(Urban) | $83,551 | $0 | $0 | $83,551 |
OTH | 2022 | 6/30/22 | Local | $0 | $0 | $5,452,770 | $5,452,770 |
OTH | 2022 | 6/30/22 | 5339 | $2,132,234 | $0 | $0 | $2,132,234 |
OTH | 2022 | 6/30/22 | 5337 HIMB | $4,526,206 | $0 | $0 | $4,526,206 |
OTH | 2022 | 6/30/22 | 5307(Urban) | $15,069,088 | $0 | $0 | $15,069,088 |

**Totals:**  
Federal Funds: $25,011,079  
State Funds: $0  
Local Funds: $5,452,770  
Phase Total: $30,463,849

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Community Transit PTBA

**From:** N/A  
**To:** N/A

**Total Cost** $30,463,849  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Covington

Project Number: COV-8  County: King  Title: SR 516 and Covington Way Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $1,069,000 $0 $250,000 $1,319,000

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial  Improvement Type: Single Intersection -- Roadway
Location: SR 516 & Covington Way SE  From: N/A  To: N/A
Total Cost $14,895,680  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.
Jurisdiction: Covington
Project Number: COV-11    County: King
Title: SR 516 - 185th Place SE to 192nd Avenue SE

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 0516(027)
Federal Aid/FTA Grant Number(s): 0516(027)

Functional Class: Urban Minor Arterial
Improvement Type: Major Widening -- GP
Location: SR 516
From: 185th Place SE   To: 192nd Avenue SE
Total Cost: $11,763,438
Regionally Significant: Yes
Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Candidate
MTP Reference(s): 5603

Description:
Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.
Jurisdiction: Covington
Project Number: COV-12  County: King  Title: Roundabout Rectangular Rapid Flashing Beacons

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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<td>10/1/21*</td>
<td>HSIP</td>
<td>$265,000</td>
<td>$0</td>
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<td>$265,000</td>
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</tbody>
</table>

Totals: $296,500 $0 $3,500 $300,000

WSDOT PIN: 000S(581)
Federal Aid/FTA Grant Number(s): HSIP

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway
Location: 164th Ave SE at SE 256th St and 168th Pl SE south of SE 272nd St  From: Various  To: Various
Total Cost $300,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install rectangular rapid flashing beacons (RRFBs) at roundabout crosswalks at the following intersections: 1. 164th Avenue SE and SE 256th Street- All 4 legs will have RRFBs placed at the limits of the crosswalk and in the median/splitter island. 2. 168th Place SE and SE 272nd Street- South approach will have RRFBs at the limits and in the median/splitter island; East and west approaches will have RRFBs at the limits of the crossing. The work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Des Moines

Project Number: DM-13  County: King  Title: Barnes Creek Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$519,000</td>
<td>$0</td>
<td>$0</td>
<td>$519,000</td>
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</table>

WSDOT PIN: Totals: $519,000  $0  $0  $519,000

Federal Aid/FTA Grant Number(s): CM-0325(008)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Along the historic SR 509 right-of-way and City of Des Moines RO  From: Highline Community College  To: S. 216th St. and 20 Ave. S.

Regionally Significant: Yes  Environmental Status: CE

Total Cost: $15,445,946  Year of Expenditure for Total Cost: 2029

MTP Status: Candidate  MTP Reference(s): 4299

Description:
The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.
Jurisdiction: Dupont  
County: Pierce  
Title: Center Drive Overlay Phase 6

This project will include grinding and overlaying the existing asphalt travel lanes and bikeway/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/execution. 4 parts/phases remain pending funding/execution.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:
This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Jurisdiction: Eatonville

Project Number: EAT-8A  County: Pierce  Title: SR 161/Washington Ave N Corridor Streetscape Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
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<td>STP(R)</td>
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WSDOT PIN:

Totals: $2,145,200  $0  $334,800  $2,480,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Sidewalk

Location: SR 161  From: Center St E  To: Lynch Creek Rd E

Total Cost $4,246,996  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.
Jurisdiction: Edgewood  
County: Pierce  
Title: Chrisella Rd E Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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<td>$1,171,500</td>
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<td>$1,196,000</td>
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WSDOT PIN: 3209(007)

Federal Aid/FTA Grant Number(s): 3209(007)

Functional Class: Urban Collector

Location: Chrisella Rd E

From: 36th St E  
To: 48th St E

Total Cost: $1,196,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening and guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow, widely spaced centerlines, raised pavement markers and rumble strip, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds  
Project Number: EDM-30  
County: Snohomish  
Title: 76th Ave. W @ 220th St. SW Intersection Improvements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>$0</td>
<td>$387,500</td>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9931(021)

Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2023  
Total Cost: $8,244,000  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will widen the intersection on all approaches to add turn lanes and construct wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, stormwater improvements and potential conversion of overhead utility lines to underground.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds
Project Number: EDM-31  County: Snohomish  Title: 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>6/1/21*</td>
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<tr>
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<td>2022</td>
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<td>Local</td>
<td>$540,000</td>
<td>$0</td>
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WSDOT PIN: Totals: $697,500  $0  $1,257,500  $1,955,000

Federal Aid/FTA Grant Number(s): 2511(005)

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: 76th Ave. W  From: 196th St. SW / SR-524  To: Olympic View Dr.
Total Cost: $1,955,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project consists of a full-width grind and overlay along 76th Ave. W from 196th St. SW to Olympic View Dr. The project also included upgrading all non-compliant ADA curb ramps along this section of 76th Ave. W. The east side of the street is within Lynnwood and will be funded by their local funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds

Project Number: EDM-32  County: Snohomish  Title: Main St. Overlay from 6th Ave. to 8th Ave.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>STP(UL)</td>
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<td>$125,200</td>
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<tr>
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<td>Local</td>
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<td>2024</td>
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<td>Local</td>
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<td>$0</td>
<td>$156,200</td>
<td>$156,200</td>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Resurfacing  
Location: Main St.  
From: Main ST. @ 6th Ave  
To: Main St. @ 8th Ave  
Total Cost $937,500  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2023  

MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.
Jurisdiction: Edmonds
Project Number: EDM-33  County: Snohomish  Title: SR-104 Adaptive System from 226th St. SW to 236th St. SW

**Functional Class:** Urban Principal Arterial  **WSDOT PIN:** SR-104
**Description:** The project proposed to add ITS adaptive system along a 1-1/4 mile segment of the SR-104 Corridor from 226th St SW to 236th St SW. PTZ cameras will be installed at all signalized intersections.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
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</table>

Totals: $287,000  $0  $123,000  $410,000

**Federal Aid/FTA Grant Number(s):** 0104(066)

**Improvement Type:** ITS  **From:** 226th St. SW  **To:** 236th St SW

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  **MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds  
Project Number: EDM-34  
County: Snohomish  
Title: Hwy 99 Revitalization Project from 220th St. SW to 224th St. SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0099(148)

Functional Class: Urban Principal Arterial  
Location: Hwy 99  
From: 220th Street SW  
To: 224th Street SW  
Total Cost: $23,552,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2028

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will provide an additional northbound and southbound left-turn lane and westbound right-turn lane at the Hwy 99 @ 220th Street SW signalized intersection, and the intersection be improved to accommodate U-turns on Hwy 99. The project also includes sidewalk widening with landscaped buffer, street lighting and landscape enhancements, ADA curb ramp and signal push button upgrades, new stormwater infrastructure, and utility upgrades along the corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Everett

Project Number: EVT-68  County: Snohomish  Title: Everett Mall Way - 4th Ave. to East Mall Dr.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN: Totals: $0 $0 $585,048 $585,048

Federal Aid/FTA Grant Number(s): 0099(138)

Functional Class: Urban Principal Arterial  Improvement Type: Multiple Intersections -- Roadway

Location: Everett Mall Way  From: 4th Ave  To: East Mall Dr.

Total Cost $1,133,500  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.
Jurisdiction: Everett

Project Number: EVT-71  County: Snohomish  Title: Everett Citywide Innovative Safety

WSDOT PIN: Location: 112th St SE to Broadway and 18th

Description: For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons
Jurisdiction: Everett
County: Snohomish
Title: Everett Overlay

Project Number: EVT-73

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $0 $0 $870,000 $870,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Resurfacing
Location: Pacific Ave-Evergreen Way-Broadway
From: Broadway
To: Evergreen Way
Regionally Significant: No
Environmental Status: CE

Total Cost: $940,000
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.
Jurisdiction: Everett
Project Number: EVT-74     County: Snohomish     Title: Fleming St. Bicycle Corridor

Phases

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$595,000</td>
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WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): N/A
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Bike Lanes
Location: Fleming St.-College St.-Federal St.
From: Madison Avenue
To: Mukilteo Boulevard
Regionally Significant: No
Environmental Status: CE
Total Cost: $860,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.
Jurisdiction: Everett
County: Snohomish
Title: Edgewater Bridge

Project Number: EVT-75
Functional Class: Urban Principal Arterial
WSDOT PIN: Location: West Mukilteo Boulevard
Description: Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

Federal Funds State Funds Local Funds Phase Total
$410,249 $0 $0 $410,249
$0 $0 $600,000 $600,000
$280,000 $0 $0 $280,000
$0 $0 $70,000 $70,000
$9,320,000 $0 $0 $9,320,000
$0 $0 $9,330,000 $9,330,000

Totals: $10,010,249 $0 $10,000,000 $20,010,249

Federal Aid/FTA Grant Number(s): 2776(009)
Functional Class: Urban Principal Arterial
Improvement Type: Bridge Replacement
Location: West Mukilteo Boulevard
From: Shore Avenue To: Mukilteo Lane
Total Cost $22,000,000
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Everett  County: Snohomish  Title: Citywide Safety Flashing Yellow Arrow Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21*</td>
<td>HSIP</td>
<td>$121,600</td>
<td>$0</td>
<td>$0</td>
<td>$121,600</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,800</td>
<td>$87,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$551,000</td>
<td>$0</td>
<td>$0</td>
<td>$551,000</td>
</tr>
</tbody>
</table>

Totals:  

- Federal Funds: $672,600
- State Funds: $0
- Local Funds: $87,800
- Phase Total: $760,400

WSDOT PIN:  

Federal Aid/FTA Grant Number(s): 000S(606)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway

Location: Multiple Intersections  
From: Hewitt Avenue  
To: 75th Street SW

Total Cost: $760,400  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian pressing a pushbutton. Install traffic monitoring cameras and switches.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: EVT-77  County: Snohomish  Title: Casino Road & 5th Avenue W Pedestrian Safety

Jurisdiction: Everett  County: Snohomish

**Title:** Casino Road & 5th Avenue W Pedestrian Safety

**WSDOT PIN:**

**Location:** Casino Road & 5th Avenue W

**Description:** At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

**Federal Aid/FTA Grant Number(s):** 2796(002)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** ITS

**From:** Casino Road  **To:** 5th Avenue West

**Year of Expenditure for Total Cost:** 2021

**Total Cost:** $1,126,700

**Environmental Status:** CE

**Regionally Significant:** No

**Jurisdiction:** Everett

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2022 | 10/31/21 | Local | $0 | $0 | $18,000 | $18,000
PE | 2022 | 10/31/21* | HSIP | $161,800 | $0 | $0 | $161,800
CN | 2022 | 9/30/21 | Local | $0 | $0 | $132,000 | $132,000
CN | 2022 | 9/30/21 | HSIP | $814,900 | $0 | $0 | $814,900

**Totals:**

- **Federal Funds:** $976,700
- **State Funds:** $0
- **Local Funds:** $150,000
- **Phase Total:** $1,126,700

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
**Title:** 100th Street SW

**Jurisdiction:** Everett  
**County:** Snohomish

**Project Number:** EVT-79

**WSDOT PIN:** 100th Street SW

**Functional Class:** Urban Minor Arterial

**Location:** 100th Street SW

**Total Cost:** $5,760,000

**Year of Expenditure for Total Cost:** 2026

**Federal Aid/FTA Grant Number(s):** 2584(001)

**MTP Status:** Exempt

**Description:**

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.
Jurisdiction: Everett

County: Snohomish

Title: Everett Overlay

Project Number: EVT-80

Functional Class: Urban Principal Arterial

WSDOT PIN: Location: Broadway Avenue

Description: This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

Improvement Type: Resurfacing

From: 41st Street  
To: Hewitt Avenue

Federal Aid/FTA Grant Number(s):

Environmental Status: CE

Regionally Significant: No

Year of Expenditure for Total Cost: 2023

Total Cost: $1,244,556

MTP Status: Exempt

MTP Reference(s): N/A

Federal Funds  State Funds  Local Funds  Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>1/1/22</td>
<td>Local</td>
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<td>$0</td>
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<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
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<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$661,218</td>
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</tr>
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</table>

Totals: $484,088  $0  $760,468  $1,244,556

Phase: PE

Programmed Year: 2022

Oblig. Date: 1/1/22

Funding Source: Local

Federal Funds: $0

State Funds: $0

Local Funds: $99,250

Phase Total: $99,250

Phase: CN

Programmed Year: 2023

Oblig. Date: 6/1/23

Funding Source: STP(UL)

Federal Funds: $484,088

State Funds: $0

Local Funds: $0

Phase Total: $484,088

Phase: CN

Programmed Year: 2023

Oblig. Date: 6/1/23

Funding Source: Local

Federal Funds: $0

State Funds: $0

Local Funds: $661,218

Phase Total: $661,218

County: Snohomish

Phase

Programmed Year

Oblig. Date

Funding Source

Federal Funds

State Funds

Local Funds

Phase Total

PE

2022

1/1/22

Local

$0

$0

$99,250

$99,250

CN

2023

6/1/23

STP(UL)

$484,088

$0

$0

$484,088

CN

2023

6/1/23

Local

$0

$0

$661,218

$661,218

Totals

$484,088

$0

$760,468

$1,244,556
Jurisdiction:  Everett
County:  Snohomish
Title:  Fulton Street Bicycle Pedestrian Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
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<tr>
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<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
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<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
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</table>

WSDOT PIN:  

Totals:  

Federal Aid/FTA Grant Number(s):  

Improvement Type:  Bike Lanes

Location:  Fulton Street

From:  Pacific Avenue

To:  California Street

Total Cost  $1,350,000

Regionally Significant:  No

Environmental Status:  CE

Year of Expenditure for Total Cost:  2025

MTP Status:  Exempt

MTP Reference(s):  N/A

Description:

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.
Jurisdiction: Everett Transit  
County: Snohomish  
Title: Everett Station Preventive Maintenance and Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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<td>10/31/20</td>
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<td>OTH</td>
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</table>

Totals: $114,027 $0 $36,212 $150,239

Federal Aid/FTA Grant Number(s): WA-2017-033-00  
WA-2017-032-00  
WA-2017-033-01  
WA-2017-033-02  
WA-90-X561-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Transit Center or Station -- maintenance

Location: 3201 Smith Avenue Everett, WA 98201  
From: Smith Avenue  
To: 32nd Street

Regionally Significant: No  
Environmental Status: CE

Total Cost $1,035,149  
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY’s 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Everett Transit

Project Number: ET-40  County: Snohomish  Title: Electric Vehicles & Charging Infrastructure II

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): FT19(021)  WA-2021-116-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Total Cost $11,356,002  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. One additional bus and charging system to support it is being added to this TIP ID funded through the 2021 Low-No Grant Program.
**Jurisdiction:** Everett Transit  
**Project Number:** ET-41  
**County:** Snohomish  
**Title:** 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
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<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$63,879</td>
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</tbody>
</table>

**Totals:**
- **Federal Funds:** $124,286
- **State Funds:** $0
- **Local Funds:** $35,412
- **Phase Total:** $159,698

**Federal Aid/FTA Grant Number(s):**
- N/A

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- maintenance

**Location:** Everett Station  
**From:** N/A  
**To:** N/A

**Total Cost:** $159,698  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.
Jurisdiction: Everett Transit

Project Number: ET-42 County: Snohomish Title: 2021-2022 Preventive Maintenance Vehicle Fleet

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>$1,287,502</td>
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</table>

WSDOT PIN: Totals: $1,287,502 0 321,876 1,609,378

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Everett From: N/A To: N/A

Total Cost $1,609,378 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt MTP Reference(s): N/A

Description:
This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.
**Jurisdiction:** Everett Transit  
**Project Number:** ET-43  
**County:** Snohomish  
**Title:** 2021-2022 Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ØTH</td>
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<td>6/1/22</td>
<td>Local</td>
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<td>ØTH</td>
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<td>6/1/22</td>
<td>5339</td>
<td>$87,498</td>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Everett  
**From:** N/A  
**To:** N/A

**Total Cost** $109,373  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will fund approximately one Paratransit replacement vehicle in 2022.
### 2018 Everett Transit Passenger Amenities

- **Jurisdiction:** Everett Transit
- **County:** Snohomish
- **Title:** 2018 Everett Transit Passenger Amenities

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</thead>
<tbody>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2019-020-01, WA-2019-020-00

**Improvement Type:** Transit Center or Station -- maintenance

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.
Jurisdiction: Everett Transit

Project Number: ET-47  County: Snohomish  Title: 2023 Everett Station Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>OTH</td>
<td>2023</td>
<td>10/1/23</td>
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<td>$63,992</td>
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</table>

WSDOT PIN: Totals: $63,992  $0  $15,998  $79,990

Federal Aid/FTA Grant Number(s):
Improvement Type: Transit Center or Station -- maintenance

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Everett, WA
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost $79,990  Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.
Jurisdiction: Everett Transit
Project Number: ET-48  County: Snohomish  Title: 2024 Everett Station Preventive Maintenance

WSDOT PIN: Everet, WA

Location: Everett, WA

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Transit Center or Station -- maintenance

Total Cost $79,990

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.
Jurisdiction: Everett Transit
Project Number: ET-49  County: Snohomish  Title: 2023 Electronic Signage (Passenger Amenities)

Description:
This Project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at Everett Station. This work is scheduled to be completed in 2023.
Jurisdiction: Everett Transit

Project Number: ET-50  County: Snohomish  Title: 2024 Electronic Signage (Passenger Amenities)

Description:
This project will fund the purchase of electronic signage systems to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: ITS

Location: Everett, WA  From: N/A  To: N/A

Total Cost  $130,128  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2024 | 10/1/24 | Local | $0 | $0 | $26,026 | $26,026 |
OTH | 2024 | 10/1/24 | 5339 | $104,102 | $0 | $0 | $104,102 |

Totals:  $104,102  $0  $26,026  $130,128
Jurisdiction: Everett Transit
Project Number: ET-51  County: Snohomish  Title: 2023 Preventive Maintenance for the Vehicle Fleet

Description:
This project contains Section 5307 funding for preventive maintenance work on the agency’s fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.
Jurisdiction: Everett Transit  
Project Number: ET-52  
County: Snohomish  
Title: 2024 Preventive Maintenance for the Vehicle Fleet

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
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<td>Local</td>
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<td>5307(Urban)</td>
<td>$1,270,898</td>
<td>$0</td>
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</table>

Totals: $1,588,623

Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit  
Location: Everett, WA  
From: N/A  
To: N/A  
Total Cost $1,588,623  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.
Jurisdiction: Everett Transit
Project Number: ET-53   County: Snohomish   Title: Everett Station Passenger Amenities

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Not applicable (transit, enhancements, Etc.)   Improvement Type: Transit Center or Station -- maintenance
Location: Smith Avenue   From: N/A   To: N/A
Total Cost $126,861   Regionally Significant: No   Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt   MTP Reference(s): N/A

Description:
Everett Station Passenger Amenities may include rehab and updates to the public phone area, charging stations and public restrooms to meet and/or enhance the facility to current ADA requirements.
**Jurisdiction:** Federal Way  
**Project Number:** FW-34  
**County:** King  
**Title:** SW 356th Street (15th Ave SW to 4th PL SW) Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<tr>
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<td>2021</td>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1000(005)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** SW 356th Street  
**From:** 15th Ave SW  
**To:** 4th PL SW

**Total Cost:** $1,384,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Federal Way  
**Project Number:** FW-36  
**County:** King  
**Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

**Totals:** $2,560,000 $0 $415,000 $2,975,000

**Federal Aid/FTA Grant Number(s):** 0099(145)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Pacific Hwy S & 16th Ave S  
**From:** S 308th St  
**To:** S 288th St

**Total Cost** $6,640,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, signal modifications, pedestrian crossing improvements, compact roundabout, pedestrian scramble phase, and bulb-outs. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 will be programmed in the future and include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way

Project Number: FW-37  County: King
Title: 47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</table>

WSDOT PIN: 000S(528)

Federal Aid/FTA Grant Number(s): 000S(528)

Functional Class: Urban Minor Arterial
Improvement Type: Single Intersection -- Roadway

Location: SW Dash Point Rd (SR 509) at 47th Ave SW
From: SRMP 9.08  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $830,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Convert intersection from minor leg stop-control to Compact Roundabout.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Federal Way

Project Number: FW-39  County: King  Title: Horizontal Curve Warning Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: Totals: $195,900  $0  $0  $195,900

Federal Aid/FTA Grant Number(s): 000S(524)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Multiple locations

Total Cost $524,300

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Safety -- Roadway

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Description:

Upgrade to current MUTCD standard curve warning signs citywide.
**Jurisdiction:** Federal Way  
**Project Number:** FW-40  
**County:** King  
**Title:** Lakota Middle School-SW Dash Point Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<tr>
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<td>Local</td>
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<td>$0</td>
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<td>$269,000</td>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 9917(033)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Sidewalk

**Location:** SW Dash Point Road  
**From:** 21st Ave SW  
**To:** SW 312th Street

**Total Cost** $1,650,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way
Project Number: FW-42    County: King
Title: Military Road South Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN: Totals: $600,000 $0 $650,000 $1,250,000

Federal Aid/FTA Grant Number(s):
Improvement Type: Resurfacing

Functional Class: Urban Minor Arterial
Location: Military Road South
From: SR 18
To: S 320th St/Peasley Canyon Rd S

Total Cost $1,250,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.
Jurisdiction: Federal Way  
**Project Number:** FW-43  
**County:** King  
**Title:** SW King County Regional Trail Plan

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<td>Local</td>
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<td>$0</td>
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<td>$50,000</td>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0443(011)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** Multiple  
**From:** N/A  
**To:** N/A

**Total Cost** $300,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Develop a trail plan for SW King County identifying trail routes for connecting Federal Way with all adjacent jurisdictions and current and planned regional trail networks. This builds upon the PSRC regional bike planning effort to confirm routes and update associated comprehensive plans. This is a planning project only.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way
Project Number: FW-44  County: King  Title: 27th Ave SW at SW 344th St Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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WSDOT PIN: Totals: $710,000 $0 $0 $710,000

Federal Aid/FTA Grant Number(s): 1014(002)

Functional Class: Urban Collector  Improvement Type: Single Intersection -- Roadway
Location: 27th Ave SW at SW 344th Ave  From: N/A  To: N/A
Total Cost $710,000 Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way
Project Number: FW-45  County: King  Title: Citywide Pedestrian Safety

Functional Class: Not applicable (transit, enhancements, Etc.)
WSDOT PIN:
Location: Citywide

Description:
Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.

Total Cost $1,560,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Federal Way

Project Number: FW-46  County: King  Title: Adaptive Traffic Signal Control - City Center - Phase 2

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Various

Total Cost $775,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Construct enhanced detection at nine intersections located along 8th Avenue S, 11th Place S, 23rd Avenue S, and Pete von Reichbauer Way S. Construct surveillance cameras and automated traffic signal performance measures to the S 320th Street and SR 99 corridors.
Jurisdiction: Federal Way

Project Number: FW-48  County: King  Title: S 348th St Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>Local</td>
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<td>$171,000</td>
<td>$171,000</td>
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</tbody>
</table>

Totals: $945,000 $0 $171,000 $1,116,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1012(001)

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 348th St  From: 9th Ave S  To: Pacific Hwy S (SR 99)

Total Cost $1,116,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2" thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Fife
Project Number: FIF-16  County: Pierce  Title: Port of Tacoma Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
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Totals: $0  $5,500,000  $9,085,700  $14,585,700

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STP-UL-9927(056)  STPUL-9927(056)  9927(056)

Functional Class: Urban Interstate  
Improvement Type: Major Interchange -- GP

Location: I-5 & Port of Tacoma Road  
From: I-5 MP 135.5  
To: I-5 MP 137

Total Cost $102,169,500  
Regionally Significant: Yes  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  
MTP Reference(s): 4529

Description:
This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City's roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Fife

Project Number: FIF-21    County: Pierce    Title: 20th Street Preservation

Functional Class: Urban Minor Arterial    Improvement Type: Resurfacing

Location: 20th St. E.    From: Industry Dr. E.    To: 54th Ave E.

Total Cost: $1,885,000    Regionally Significant: No    Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt    MTP Reference(s): N/A

Description:
Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Fife

Project Number: FIF-22  County: Pierce  Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<tr>
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WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 000S(563) 000S(563)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: Citywide  From: N/A  To: N/A

Total Cost $507,290  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The following work includes associated ADA and drainage/utility work as needed. A.) Collect vehicle speed data at 9 locations and analyze and summarize the data. Install two radar speed feedback signs in two of the locations based on the analysis. The data for the other locations will be used for future operational changes or capital projects as needed. B.) Install lighting at the following intersections: Pacific Highway E & 26th Avenue E and Pacific Highway E & 29th Avenue E. C.) At the following signalized intersections, upgrade to protected left turn phasing with flashing yellow arrows and install backplates with retroreflective tape. Northbound and Southbound for 54th Avenue E & 12th Street E and Pacific Highway E & Alexander Avenue E. D.) Install retroreflective backplates at 12 intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Jurisdiction: Fife

**Project Number:** FIF-23  
**County:** Pierce  
**Title:** North Levee Road & Frank Albert Road Intersection Safety Improvements

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Totals:**  
Federal Funds: $357,300  
State Funds: $0  
Local Funds: $50,000  
Phase Total: $407,300

**Federal Aid/FTA Grant Number(s):** 3181(005)

**Functional Class:** Rural Major Collector

**Location:** Intersection of Frank Albert Rd E and N Levee Road E

**From:** N/A  
**To:** N/A

**Improvement Type:** Safety -- Roadway

**Total Cost:** $562,300

**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound. B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.
Jurisdiction: Fife  
County: Pierce  
Title: Interurban Trail Extension - Hylebos Creek to Alexander Avenue

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<th>Oblig. Date</th>
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Totals: $1,020,531 $802,058 $500,000 $2,322,589

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0167(057)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- nonmotorized

Location: SR 167 Completion Project Alignment between Alexander Ave. E. and SR 509  
From: Alexander Avenue E and SR 509  
To: 8th Street E and West of 62nd

Total Cost $2,322,589  
Regionally Significant: Yes  
Environmental Status: EA

Year of Expenditure for Total Cost: 2023

MTP Status: Approved  
MTP Reference(s): 1722

Description:
Construct an extension of the Interurban Trail from its terminus near the 70th Avenue E and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12'-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.
Jurisdiction: Fife

Project Number: FIF-25  County: Pierce  Title: Citywide Flashing Yellow Arrow Treatment

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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 000S(600)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various

From: Various
To: Various

Total Cost $295,300

Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Fircrest
Project Number: FIR-33  County: Pierce  Title: Regents West Overlay

Project Details:
- **WSDOT PIN:**
- **Location:** Regents Blvd
- **Description:**
  - Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive.
  - Update ADA facilities as required with fully compliant ramps.
  - Add bike lane to roadway.
  - Adjust utility structures as needed to accommodate the overlay thickness.
  - Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of the total area).
  - Existing pavement will be ground at curb lines to match into existing gutters.
  - Roadway will be striped.
  - Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding Details:**

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**Totals:**
- **Federal Funds:** $70,260
- **State Funds:** $0
- **Local Funds:** $10,965
- **Phase Total:** $81,225

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** Alameda Ave  
**To:** 67th Street

**Environmental Status:** CE

**Regionally Significant:** No

**Total Cost:** $839,325

**County:** Pierce
Jurisdiction: Fircrest  
Project Number: FIR-34  
County: Pierce  
Title: Emerson West Sidewalk

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WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): $387,753 $0 $60,517 $448,270

Functional Class: Urban Principal Arterial  
Improvement Type: Sidewalk

Location: Emerson Street  
From: 67th Street  
To: Woodside Drive

Total Cost: $448,270  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-6  
**County:** Multicounty Project  
**Title:** Pattison MOA Base Rehabilitation and Expansion

**Description:**
This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

---

**WSDOT PIN:**
526 Pattison Street SE, Olympia

**Federal Aid/FTA Grant Number(s):**
- WA-2019-034-00
- WA-2020-084-00
- WA-2020-098-00
- WA-2022-015-00
- WA-2018-057-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Transit Center or Station -- maintenance

**Location:** 526 Pattison Street SE, Olympia

**From:** N/A  
**To:** N/A

**Total Cost:** $13,227,198

**Regionally Significant:** No  
**Environmental Status:** CE

**Jurisdiction:** Intercity Transit

**County:** Multicounty Project  
**Title:** Pattison MOA Base Rehabilitation and Expansion

**Improvement Type:** Transit Center or Station -- maintenance

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**Totals: $2,133,698**

**Federal Funds:** $2,133,698

**State Funds:** $0

**Local Funds:** $533,424

**Phase Total:** $2,667,122

**Year of Expenditure for Total Cost:** 2022

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: IT-7

**Jurisdiction:** Intercity Transit
**County:** Multicounty Project
**Title:** FY 21-22 Capital Preventive Maintenance

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** N/A

**From:** N/A

**To:** N/A

**Total Cost:** $400,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2022. Reimbursement will be based on the PSRC ‘earned share’ STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2022.
Jurisdiction: Intercity Transit

Project Number: IT-8  County: Multicounty Project  Title: FY 2021-2022 Replacement Fixed Route Coaches

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Total Cost $997,236  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a new bucket project which will contribute to the replacement of approximately 2 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-9  
**County:** Multicounty Project  
**Title:** FY 2021-2022 Vanpool Vans

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** N/A  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,842,500  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This new bucket project will use PSRC 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 40 vans in 2022.
Jurisdiction: Intercity Transit  
Project Number: IT-10  
County: Multicounty Project  
Title: Replacement Fixed Route Coaches 2018-2020

Description:
This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Intercity Transit

Project Number: IT-11  County: Multicounty Project  Title: FY 2023 - 2024 Replacement Fixed Route Coaches

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Thurston & Pierce counties

Description: This is a new bucket project which will contribute to the replacement of approximately 4 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue mile served in the Seattle-Tacoma-Everett UZA.

WSDOT PIN: Location:

Improvement Type: Vehicle Replacement

From: N/A  To: N/A

Year of Expenditure for Total Cost: 2026

Total Cost $2,012,462

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $1,609,970  $0  $402,492  $2,012,462

Federal Aid/FTA Grant Number(s): A - 119

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Intercity Transit

Project Number: IT-12  County: Multicounty Project  Title: FY 23-24 Capital Preventive Maintenance

Description:
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023-2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023-2024.
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-13  
**County:** Multicounty Project  
**Title:** FY 2023 - 2024 Vanpool Vans

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<td>$0</td>
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<td>6/1/24</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement  
**Location:** Thurston & Pierce counties  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $2,250,000  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This new bucket project will use PSRC's 2023-2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.
**Jurisdiction:** Issaquah  
**Project Number:** ISS-36  
**County:** King  
**Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1352(004)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Other -- nonmotorized

**Location:** Newport Way  
**From:** SR 900  
**To:** SE 54th St.

**Total Cost:** $38,253,854  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.
Jurisdiction: Issaquah

Project Number: ISS-37  County: King  Title: SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd Pl SE

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
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<th>Federal Funds</th>
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Totals: $1,222,000  $0  $0  $1,222,000

WSDOT PIN: 2207(004)

Federal Aid/FTA Grant Number(s): 2207(004)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: SE 43rd Way  From: East Lake Sammamish Parkway SE  To: 140 feet west of 222nd Pl SE

Total Cost: $1,222,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Mill, overlay, and pavement repair.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Issaquah

Project Number: ISS-38  County: King  Title: East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

Project Number: ISS-38  County: King  Title: East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

<table>
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<tr>
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Totals: $2,016,000

Federal Aid/FTA Grant Number(s): 1915(010)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: East Lake Sammamish Parkway SE  From: SE Black Nugget Road  To: SE 50th Street

Total Cost $2,016,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kenmore  
Project Number: KNM-9  
County: King  
Title: Kenmore West Sammamish River Bridge

**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** Location: 68th Ave NE  
**Description:** Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Environmental Status:** DCE  
**Regionally Significant:** No  
**Phase Programmed Year:** CN  
**Oblig. Date:** 9/3/21  
**Funding Source:** State  
**Federal Funds:** $0  
**State Funds:** $6,000,000  
**Local Funds:** $0  
**Phase Total:** $6,000,000

**Federal Aid/FTA Grant Number(s):** 2411(003)  
**BRM-2411(003)**

**Improvement Type:** Bridge Replacement  
**From:** NE 170th Street  
**To:** NE 175th Street

**Total Cost:** $42,595,621  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Kenmore  
Project Number: KNM-15  
County: King  
Title: 2018 Local Road Safety - Signing

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Totals:  
$292,000  
$0  
$8,800  
$300,800

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(536)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway

Location: Citywide  
From: N/A  
To: N/A

Total Cost: $354,800  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kenmore
Project Number: KNM-16  County: King  Title: 2018 Local Road Safety - Lighting

<table>
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<tr>
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<td>Local</td>
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Totals:
- Federal Funds: $34,000
- State Funds: $0
- Local Funds: $1,000
- Phase Total: $35,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 000S(580)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Safety -- Roadway
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Location: Citywide
Total Cost: $35,000
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Add light emitting diode (LED) lighting in various locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kenmore

**Project Number:** KNM-17  
**County:** King  
**Title:** Wayfinding and Connectivity for Burke-Gilman Trail / 175th St

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bike Lanes

**Location:** NE 175th St  
**From:** 65th Ave NE  
**To:** 68th Ave NE

**Total Cost:** $306,047  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Pedestrian lighting at crossings, green pavement markings, rectangular rapid flashing beacons, lane width reduction, bicycle wayfinding (signs and markings), buffered bike lanes, vehicle access control.
Jurisdiction: Kenmore

Project Number: KNM-18  County: King  Title: 61st Ave NE Sidewalk Replacement

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: 61st Ave NE  From: NE 190th St  To: 62nd Ave NE

Total Cost $1,569,265  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

Description:

Rectangular rapid flashing beacons, ADA curb ramp retrofits, sidewalk with curb and buffer, bike lanes, ADA retrofits (non-curb ramp), turn lane removal, speed feedback signs, curb extensions
Jurisdiction: Kent
Project Number: KEN-44      County: King      Title: S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $2,100,000 $0 $460,000 $2,560,000

WSDOT PIN: 1250(009)
Federal Aid/FTA Grant Number(s): 1250(009)
Functional Class: Urban Principal Arterial
From: East Valley Highway
To: 72nd Ave S
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent  
Project Number: KEN-47  
County: King  
Title: South 212th Street Preservation (Green River Bridge to Orillia Rd/Kent City Limits)

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $1,500,000 $0 $1,520,000 $3,020,000

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 1250(010)
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction
Location: S.212th Street  
From: Orillia Road  
To: Green River Bridge
Total Cost $3,436,000  
Regionally Significant: No  
Environmental Status: CE
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A
Description:
The S 212th St (Green River Bridge to Orillia Rd/Kent City Limits) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kent  
**Project Number:** KEN-48  
**County:** King  
**Title:** Meeker St at 64th Ave Intersection Improvements

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:**  
- Federal Funds: $236,667  
- State Funds: $0  
- Local Funds: $37,333  
- Phase Total: $274,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1068(003)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** W Meeker Street and 64th Ave S  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,467,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The project will reconstruct the intersection of W Meeker Street and 64th Avenue South to include curb bulb-outs and bus bulb-outs to decrease the pedestrian crossing distance and decrease transit board time, bus stop improvements on the north and south side of W Meeker Street east of 64th Ave South to increase the comfort and safety of transit riders, signal improvements such as transit signal priority to improve transit speed and reliability, and pedestrian crossing and associated sidewalk improvements.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent  
Project Number: KEN-49  
County: King  
Title: 76th Avenue South - North Segment

Functional Class: Urban Minor Arterial  
WSDOT PIN:  
Location: 76th Avenue S  
Description: This project will construct road and drainage improvements along 76th Avenue S from S 212th Street to 1,000 feet south of S 212th Street. The project includes raising the existing road to prevent flooding; concrete curbs, gutters, sidewalks, bicycle lanes, street lighting, storm drainage, and channelization. This section of roadway is in the lowest portion of the Mill Creek Sub-basin which floods during significant rain events, multiple times per year. The project will raise the roadway by approximately 3.5 feet. This will elevate the entire segment above the FEMA 100-year flood elevation. Existing asphalt pavement will be replaced with concrete pavement. The roadway will include 5-foot sidewalks with a 5-foot buffer and 5-foot paved shoulder.

Improvement Type: Preservation/Maintenance/Reconstruction

From: S 212th Street  
To: 1,000 feet south of S 212th Street

Total Cost $5,047,000

Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):  
Environmental Status: CE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

Phases:

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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Totals: $3,480,000 $0 $1,567,000 $5,047,000

Appendix A: Project Descriptions
Jurisdiction: Kent
Project Number: KEN-50    County: King    Title: S 218th Street/98th Avenue S from 94th Place S to S 216th Street

Description:
This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization.
Jurisdiction: Kent  
County: King  
Title: 108th Ave SE & SE 264th St - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Local Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1129(001)

Functional Class: Urban Collector  
Improvement Type: Safety -- Roadway

Location: 108th Ave SE & SE 264th St  
From: N/A  
To: N/A

Total Cost: $900,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent
Project Number: KEN-52  County: King  Title: City Safety Road Diets

<table>
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</table>

Totals: $735,000 $0 $0 $735,000

WSDOT PIN: 0005(604)
Federal Aid/FTA Grant Number(s): 000S(604)

Functional Class: Urban Minor Arterial
Improvement Type: Safety -- Roadway
From: Varies
To: Varies
Regionally Significant: No
Environmental Status: CE

Total Cost: $735,000
Location: Three locations in Kent, WA

Year of Expenditure for Total Cost: 2023
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St - S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent  County: King
Title: 104th Ave SE/SE 240th St/Central Ave N Crossing Improvements

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  Location: 104th Ave SE/SE 240th St/Central Ave N

Description:

Rectangular Rapid Flash Beacons (RRFB), marked crosswalk, median refuge island, and pedestrian crossing advance stop bars at 4 locations (104th Ave SE south of SE 256th St, SE 240th St east of 104th Ave SE, Central Ave N between Novak Ln and Woodford Ave N, and Central Ave N between Woodford Ave N and E George St).
Jurisdiction: Kent

Project Number: KEN-54  County: King  Title: Green River Bridge Repainting

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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</table>

Totals: $3,000,000  $0  $238,320  $3,238,320

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): A - 138

Functional Class: Urban Minor Arterial  Improvement Type: Bridge Rehabilitation

Location: Meeker Street  From: State Route 516  To: Russell Road

Total Cost: $3,238,320  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.
Jurisdiction: Kent  
County: King  

Title: Green River Bridge Deck Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $1,229,348 $0 $16,652 $1,246,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Improvement Type: Bridge Rehabilitation

Location: Meeker Street  
From: State Route 516  
To: Russell Road

Total Cost $1,246,000  
Regionally Significant: No  
Environmental Status: EA

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project consists of providing surface repairs to the Meeker Street Bridge deck.
**Jurisdiction:** Kent  
**Project Number:** KEN-56  
**County:** King  
**Title:** Meeker Street Multimodal, Kent Elementary School

<table>
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<th>Oblig. Date</th>
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<th>Federal Funds</th>
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Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Location: W Meeker St  
From: 200 feet east of 64th Ave S  
To: 750 feet east of 64th Ave S  
Total Cost: $1,906,160  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2023

**Description:**  
The project will convert Meeker Street (from 200 feet east of 64th Avenue S to 750 feet east of 64th Ave S) from a 5-lane roadway to a 2-lane roadway with on-street parking on both sides of the street and a separated 2-way bicycle path on the south side of the street. The complete street project also includes median islands, landscaping, pedestrian scale lighting, and a mid-block pedestrian crossing with rapid flashing beacons.
**Jurisdiction:** King County Department of Transportation (Marine)

**Project Number:** KCFD-5  
**County:** King  
**Title:** Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

**WSDOT PIN:** N/A  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** Pier 48 Vicinity  
**Description:** Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

**Federal Aid/FTA Grant Number(s):**
- WA-2017-064-00
- WA-05-0064-00
- WA-05-0064-00

**Improvement Type:** New/Relocated/Expanded terminal

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  
**MTP Reference(s):** 5135

**Environmental Status:** EA

**Regionally Significant:** Yes

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
CN | 2022 | 6/1/20 | Local | $0 | $0 | $518,926 | $518,926
CN | 2022 | 6/1/20 | 5307(Urban) | $1,052,345 | $0 | $0 | $1,052,345

**Totals:**  
Federal Funds: $1,052,345  
State Funds: $0  
Local Funds: $518,926  
Phase Total: $1,571,271

**Federal Funds:**  
- WA-2017-064-00
- WA-05-0064-00
- WA-05-0064-00

**State Funds:**  
- WA-2019-035-00
- WA-2019-028-00
- WA-2019-028-00

**Local Funds:**  
- WA-2020-029-00
- WA-2019-036-00
- WA-2016-058-00

**Phase Total:**  
- WA-2020-048-00
- WA-2016-059-01
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8  County: King  Title: Colman Dock Passenger Only Ferry Float Replacement

<table>
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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
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</table>

WSDOT PIN: Totals: $710,000  $0  $344,575  $1,054,575

Federal Aid/FTA Grant Number(s): WA-2017-067-00  WA-2019-028-00  WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Pier 50, Coleman Dock  From: N/A  To: N/A

Total Cost: $9,971,823  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.
Project Number: KCFD-10  County: King  Title: King County Ferry District Vessel Maintenance Project FFY 2018-2020

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-10  County: King  Title: King County Ferry District Vessel Maintenance Project FFY 2018-2020

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
EQ | 2022 | 6/1/19 | Local | $0 | $0 | $196,038 | $196,038 |
EQ | 2022 | 6/1/19* | 5337 HIFG | $784,153 | $0 | $0 | $784,153 |

Totals: $784,153  $0  $196,038  $980,191

WSDOT PIN: N/A


Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Ferry

Location: Seattle Waterfront, Pier 48 vicinity  From: N/A  To: N/A

Total Cost $3,210,410

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
## Project Number: KCFD-11  
### County: King  
### Title: Vessel Maintenance FY 2021-2022

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<tr>
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</table>

**WSDOT PIN:**

| Totals: | $2,445,948 | $0 | $611,489 | $3,057,437 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Various

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,057,437

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:** This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-245  County: King  Title: Vessel Preservation 2023-2024

Description:
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.
**Jurisdiction:** King County Department of Transportation (Marine)  
**Project Number:** MET-246  
**County:** King  
**Title:** Vessel Maintenance 2023-2024

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Ferry

**Location:** Seattle Waterfront  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,250,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.)
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150  County: King  Title: 218th Ave SE Roadway Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $2,624,000 $0 $2,701,538 $5,325,538

Federal Aid/FTA Grant Number(s): C171(001) 2991(003)

Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: 218th Ave SE Reconstruction  From: SE Green Valley Road  To: Auburn Black Diamond Road

Total Cost $6,203,384  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-155  County: King  Title: Coal Creek Bridge (#3035A) Replacement

WSDOT PIN: Location: SE Lake Walker Road

Description: Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Federal Aid/FTA Grant Number(s): 2017(148)  Improvement Type: Bridge Replacement

Functional Class: Rural Local Access  From: 320th Ave SE  To: 323rd Ave SE

Total Cost $5,868,110  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162  County: King  Title: 16th Ave SW Pedestrian Improvements

WSDOT PIN: 16th Ave SW from MP 3.25-3.712

Total Cost $958,000

Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway

Location: 16th Avenue SW from MP 3.25-3.712  From: SW 100th Street  To: SW 107th Street

Total Cost $958,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install pedestrian crossing improvements and traffic calming.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-163  County: King  Title: 2020 High Friction Surface Treatment

Federal Aid/FTA Grant Number(s): 000S(544)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Countywide

Total Cost $3,415,910

Year of Expenditure for Total Cost: 2021

Description:
Install high friction surface treatments at 16 locations throughout unincorporated King County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Road Services)  
**Project Number:** KGCO-164  
**County:** King  
**Title:** Boise X Connection Bridge (#3055A) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>STP(BR)</td>
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**Totals:**  
Federal Funds: $1,661,907  
State Funds: $0  
Local Funds: $259,373  
**Phase Total:** $1,921,280

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2017(151)

**Functional Class:** Rural Local Access  
**Improvement Type:** Bridge Replacement

**Location:** SE Mud Mountain Rd  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,286,280  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-165  **County:** King  **Title:** Fifteen Mile Creek Bridge (#493C) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1382(003)

**Functional Class:** Urban Minor Arterial  **Improvement Type:** Bridge Replacement

**Location:** SE May Valley Rd  **From:** N/A  **To:** N/A

**Total Cost:** $4,108,911  **Regionally Significant:** No  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-166  County: King  Title: SE Green Valley Rd and 218th Ave SE Intersection Improvement

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
<td>PE</td>
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WSDOT PIN: Totals: $643,875  $0  $100,490  $744,365

Federal Aid/FTA Grant Number(s): C171(002)

Functional Class: Rural Minor Collector  Improvement Type: Single Intersection -- Roadway

Location: SE Green Valley Rd / 218th Ave SE intersection  From: SE Green Valley Rd  To: 218th Ave SE

Total Cost $2,619,365  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
 Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-168  Count}: King  
Title: S 360th St at Military Road South Intersection Improvement

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway

Location: S 360th Street / Military Road intersection  
From: N/A  
To: N/A

Total Cost $4,150,000  
Regionally Significant: No  
Environmental Status: EA

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-169  County: King  Title: S 360th St and 28th Ave S

Functional Class: Urban Collector

Location: S 360th St and 28th Ave S

Description:
This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-170  County: King  Title: Duvall Slough Bridge #1136B Redeck

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>FHWA BR</td>
<td>$1,759,800</td>
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</tbody>
</table>

Totals: $1,987,800  $0  $0  $1,987,800

Federal Aid/FTA Grant Number(s): 2456(007)

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: NE Woodinville Duvall Road, 0.4 Miles west of SR-203  From: N/A  To: N/A

Total Cost $1,987,800  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct modified concrete overlay on the 639’ long 24’ wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-171  County: King  Title: Upgrade Existing Overhead Flashers to LED Stop Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

Totals: $840,000

Federal Aid/FTA Grant Number(s): 000S(613)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: 23 locations in unincorporated King County  From: N/A  To: N/A

Total Cost $840,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install stop sign flashers at 23 intersections throughout Unincorporated King County. Remove overhead flashers and install stop sign flashers at 21 locations and install stop sign flashers at 2 locations that currently do not have overhead flashers. Seven of the 23 intersections are two-way stop control with red/yellow overhead beacons. Red/yellow beacons have been shown to cause confusion for approaching drivers, thinking the beacon indicates an all-way stop. The proposed replacement will reduce the misjudgment of an all-way stop caused by the red/yellow overhead beacons and firmly establish a 2-way stop at the intersection.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-172  County: King  Title: 332nd Ave SE Corridor Traffic Safety Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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<tbody>
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<td>6/1/24</td>
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<td>Local</td>
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</table>

Totals: $324,375  $0  $50,625  $375,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: Multiple in Fall City  From: N/A  To: N/A

Total Cost $375,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.
### Project Number: KCFD-12  County: King  Title: West Seattle Terminal Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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</tbody>
</table>

**Totals:** $928,576 $0 $801,951 $1,730,527

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2019-047-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated/Expanded terminal

**Location:** West Seattle waterfront  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,428,576  
**Regionally Significant:** Yes  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Candidate  
**MTP Reference(s):** 5670

**Description:**
The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.
The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-210  County: King  Title: Trolley Pole Replacement

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s): WA-2021-094-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various Metro Trolley Routes  From: N/A  To: N/A

Total Cost $3,000,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-211  
**County:** King  
**Title:** Bus Replacements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2019-050-00  WA-2019-051-00  WA-2019-093-00  WA-2020-006-00  WA-2020-109-00  WA-2021-007-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Vehicle Replacement

**Location:** Metro systemwide

**From:** N/A  
**To:** N/A

**Total Cost** $163,546,394

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 173 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheelchair tie down equipment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-212  County: King  Title: Vehicle, Equipment and Facilities Maintenance 2018-2020

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-214    County: King    Title: 500K Substation Breaker Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $7,920,000       $0       $2,029,000       $9,949,000

Federal Aid/FTA Grant Number(s): WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle - Multiple locations

From: N/A       To: N/A

Total Cost $9,949,489

Regionally Significant: No       Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215  County: King  Title: Atlantic Base Maintenance Building HVAC Replacement

**Description:** Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

**WSDOT PIN:**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Atlantic Base 1500 6th Ave S, Seattle, WA 98134

**From:** N/A  **To:** N/A

**Total Cost** $12,372,183  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Federal Aid/FTA Grant Number(s):** WA-2021-094-00

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**Totals:** $9,897,746  $0  $2,474,437  $12,372,183

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-216  **County:** King  **Title:** Atlantic Base Pavement Replacement

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-094-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Other -- Transit

**Location:** Atlantic Base 1500 6th Ave S, Seattle, WA 98134  **From:** N/A  **To:** N/A

**Total Cost** $41,878,457  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217  County: King  Title: Broad Street Substation Transformer Replacement

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<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: Totals: $4,560,000  $0  $1,294,943  $5,854,943

Federal Aid/FTA Grant Number(s): WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109  From: N/A  To: N/A

Total Cost $5,854,943  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-218  
**County:** King  
**Title:** KCM Service Expansion Battery Electric Bus Service

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2020-041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $23,118,774  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-222  
**County:** King  
**Title:** Bus Replacements 2021-2022

**WSDOT PIN:**

**Location:** Metro Routes across King County

**Description:**
This project will purchase approximately 18 new 60’ diesel electric hybrid and 40’ and 60’ battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Vehicle Replacement

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
OTH | 2022 | 9/30/21 | Local | $0 | $0 | $9,127,670 | $9,127,670
OTH | 2022 | 9/30/21 | 5339 | $5,955,984 | $0 | $0 | $5,955,984
OTH | 2022 | 9/30/21 | 5307(Urban) | $1,455,348 | $0 | $0 | $1,455,348
OTH | 2022 | 9/30/22 | Local | $0 | $0 | $9,127,670 | $9,127,670
OTH | 2022 | 9/30/22 | 5307(Urban) | $3,196,836 | $0 | $0 | $3,196,836
OTH | 2022 | 9/30/22 | 5307(Urban) | $4,897,618 | $0 | $0 | $4,897,618

**Totals:**

- **Federal Funds:** $15,505,786
- **State Funds:** $0
- **Local Funds:** $18,255,340
- **Phase Total:** $33,761,126

**Environmental Status:** EA

**Regionally Significant:** No

**Total Cost:** $33,761,126

**Year of Expenditure for Total Cost:** 2025

**Appendix A: Project Descriptions**
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223  County: King  Title: Atlantic Base Trolley Infrastructure Replacement

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WSDOT PIN: Totals: $2,000,000 $0 $500,000 $2,500,000

Federal Aid/FTA Grant Number(s):

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Immunmption Type: Other -- Transit
Improvement Type: Other -- Transit

Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134
From: N/A  To: N/A

Total Cost $2,500,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-227  
**County:** King  
**Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit  
**Location:** Various Locations within Seattle  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**Total Cost:** $5,774,520  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.
Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-230  County: King  Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

WSDOT PIN:

Location: Various locations

Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-231  County: King  Title: Transportation Demand Management to Support Centers and Regional Service Investments

<table>
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Totals: $3,000,000  $0  $468,208  $3,468,208

Federal Aid/FTA Grant Number(s): FT21(011)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: Upt to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2023  Regionally Significant: No  Environmental Status: CE

Total Cost: $3,468,208

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232  County: King  Title: Atlantic Base Vehicle Maintenance Bus Lifts

WSDOT PIN: Location: Atlantic Base, 1500 6th Ave. S. 98134

Description: Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

Federal Aid/FTA Grant Number(s): WA-2021-079-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Atlantic Base, 1500 6th Ave. S. 98134  From: N/A  To: N/A

Total Cost: $15,221,489  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-234  **County:** King  **Title:** Trolley System Infrastructure SGR Master Drawings

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Seattle

**From:** N/A  **To:** N/A

**Total Cost:** $3,560,440

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-236  County: King

Title: Improving Access to Regional Centers through Transportation Demand Management

Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County’s 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
----- | -------------- | ---------- | -------------- | ------------- | ---------- | ---------- | ----------- |
OTH   | 2023           | 6/1/23     | Local          | $0            | $0         | $312,139   | $312,139   |
OTH   | 2023           | 6/1/23     | CMAQ           | $2,000,000    | $0         | $0         | $2,000,000 |
OTH   | 2024           | 6/1/24     | Local          | $0            | $0         | $327,745   | $327,745   |
OTH   | 2024           | 6/1/24     | CMAQ           | $2,100,000    | $0         | $0         | $2,100,000 |

Totals: $4,100,000 $0 $639,884 $4,739,884

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County’s 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-237  
**County:** King  
**Title:** Increasing Student and Family Access to Regional Travel Options through TDM

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<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT21(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** All nineteen public school districts in King County  
**From:** N/A  
**To:** N/A

**Total Cost** $2,312,139  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238    County: King    Title: King County Metro Bus Acquisition 2023-2024

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Metro Service Area

Description:
This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2021

Total Cost $127,092,364

Environmental Status: CE

N/A

A - 181

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239  County: King  Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

**Description:**

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

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<th>Oblig. Date</th>
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**Totals:**

- Total Cost: $3,850,000
- WSDOT PIN: N/A
- Federal Aid/FTA Grant Number(s): N/A
- Improvement Type: Operations -- Transit
- Location: Within a 2 mile radius of the Federal Way, Auburn, and Redmond Technology Station
- From: N/A  To: N/A
- Regionally Significant: No  Environmental Status: CE
- Year of Expenditure for Total Cost: 2023
- MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-240

Title: Safe Routes to Transit: RapidRide I Line

Location: South King County: Vicinity of RapidRide I Line corridor between Renton, Kent and Auburn

Description:
Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-241  County: King  Title: South King County Corridor Speed and Reliability Improvements

Functional Class: Urban Principal Arterial  Location: Metro Routes 165 and 181 operating in south King County

Description:
Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2023

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-242  County: King  Title: Trolley Pole Replacement 2023-2024

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit  
Location: Metro Trolley System Service Area  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $4,198,750  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased(replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-243  
**County:** King  
**Title:** Trolley System Transit Asset Management 2023-2024

**Description:**
Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)
### Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.

### Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-244  **County:** King  **Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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<th>Federal Funds</th>
<th>State Funds</th>
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### Totals:

- **Total Cost:** $44,018,909
- **Federal Funds:** $35,215,127
- **State Funds:** $0
- **Local Funds:** $8,803,782
- **Phase Total:** $44,018,909

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Operations -- Transit

**Location:** Metro's Central Campus  **From:** N/A  **To:** N/A

**Year of Expenditure for Total Cost:** 2020  **Regionally Significant:** No  **Environmental Status:** CE

**MTP Status:** Exempt  **MTP Reference(s):** N/A
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-247  County: King  Title: HVAC Systems Replacement

WSDOT PIN: Location: Metro's Central/Atlantic Base complex

Description: The project replaces heating, ventilation, and air conditioning (HVAC) system equipment located within three buildings on Metro's Central/Atlantic Base complex.

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit

Functional Class: Not applicable (transit, enhancements, Etc.) From: N/A

Location: Metro's Central/Atlantic Base complex To: N/A

Total Cost: $7,475,392 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

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<tr>
<th>Phase</th>
<th>Programmed Year</th>
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Totals: $4,532,400 $0 $2,942,992 $7,475,392

N/A 5339(b) Appendix A: Project Descriptions


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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base, 1555 Airport Way S

From: N/A To: N/A

Total Cost $2,641,204

Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt MTP Reference(s): N/A

Description:

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250  County: King  Title: Interim Base Battery Electric Bus Charging Depot

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-251  County: King  Title: KCM Sound Transit Link Passenger Improvements

Description:
Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.
### Project Number: MET-252  
### County: King  
### Title: Metro Base Facilities HVAC Replacements

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<th>State Funds</th>
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**Totals:**  
- Federal Funds: $17,040,000  
- State Funds: $0  
- Local Funds: $22,691,570  
- Phase Total: $39,731,570

**Environmental Status:** CE  
**Regionally Significant:** No

**Jurisdiction:** King County Department of Transportation (Transit)

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Improvement Type:** Other -- Transit

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Metro's South Base located at on East Marginal Way in Tukwila; Met

**From:** N/A  
**To:** N/A

**Year of Expenditure for Total Cost:** 2021

**Total Cost:** $39,731,570

**Description:**  
This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253  County: King  Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

**Description:**
This is a TIP bucket project that contains King County Metro Transit’s FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro’s fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

**WSDOT PIN:**
Various

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Various

**Total Cost:** $55,212,500

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Improvement Type:** Other -- Transit

**Regionally Significant:** No

**Environmental Status:** CE
Jurisdiction: King County Department of Transportation (Transit)  

Project Number: SEA-199  
County: King  
Title: Route 48 South Electrification

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WSDOT PIN: NA  

Federal Aid/FTA Grant Number(s): WA-2021-018-00  

Functional Class: Urban Principal Arterial  

Improvement Type: Other -- Transit  

Location: 23rd Ave S. and Rainier Ave  

From: E. John St.  
To: Mt. Baker Light Rail Station

Year of Expenditure for Total Cost: 2018  

Total Cost $14,571,778  

Regionally Significant: No  
Environmental Status: CE

MTP Status: Exempt  

Federal Funds: $6,570,055  
State Funds: $0  
Local Funds: $4,282,049  
Phase Total: $10,852,104

Description:
Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-213  County: King  Title: Rainier Rapid Ride Corridor

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WSDOT PIN: Totals: $1,819,350  $0  $8,900,000  $10,719,350

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Minor Widening -- Modelable

Location: Rainier Ave  From: N/A  To: N/A

Total Cost: $86,900,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 5088  5165

Description:

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.
Jurisdiction: King County Parks Department
Project Number: KGCO-167  County: King  Title: Eastrail (ERC) Wilburton Segment

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Totals:  $0  $3,000,000  $22,800,000  $25,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Eastside Rail Corridor in Bellevue generally between I-405 and SE 5  From: SE 5th Street (north end)  To: I-405 Undercrossing (south end)

Total Cost  $32,900,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 4040

Description:
Construct a paved nonmotorized multi-use path approximately 0.44 mile (2,300 linear feet) in length from the WSDOT right-of-way at I-405 to SE 5th Street as a segment of the Eastrail. The project will include the rehabilitation of the historic Wilburton Trestle for regional trail purposes, trail lighting, and user safety improvements. Related project improvements to improve agency/public access to the Eastrail and Eastside Rail Corridor include a small paved parking area and access path at SE 5th Street and a ramp at SE 32nd Street (Arrow Road).
Jurisdiction: Kirkland
Project Number: KIRK-43  County: King  
Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

**Location:** 124th Ave NE  
**Description:** NE 124th street/Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**From:** NE 124th Street  
**To:** NE 116th Street  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

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Totals: $3,892,500 $0 $1,508,000 $5,400,500

**MTP Status:** Candidate  
**MTP Reference(s):** 2293

**Year of Expenditure for Total Cost:** 2022  
**Federal Aid/FTA Grant Number(s):** 2053(002)

**WSDOT PIN:** N/A  
**Location:** 124th Ave NE  
**Total Cost:** $9,210,892

**Jurisdiction:** Kirkland  
**Phase Programmed Year:** 2022  
**Oblig. Date:** 6/1/22  
**Funding Source:** STP(UL)  
**Federal Funds:** $3,892,500  
**State Funds:** $0  
**Local Funds:** $0  
**Phase Total:** $3,892,500

**Year of Expenditure for Total Cost:** 2022  
**Federal Funds:** $3,892,500  
**State Funds:** $0  
**Local Funds:** $1,508,000  
**Phase Total:** $5,400,500

**Jurisdiction:** Kirkland  
**Phase Programmed Year:** 2022  
**Oblig. Date:** 7/1/22  
**Funding Source:** Local  
**Federal Funds:** $0  
**State Funds:** $0  
**Local Funds:** $1,508,000  
**Phase Total:** $1,508,000

**Federal Funds:** $0  
**State Funds:** $0  
**Local Funds:** $1,508,000  
**Phase Total:** $1,508,000

**Total Cost:** $9,210,892  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022  
**Total Cost:** $9,210,892

Appendix A: Project Descriptions
The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.
Jurisdiction: Kirkland  
Project Number: KIRK-47  
County: King  
Title: Lake St. & Kirkland Ave. Pedestrian Improvements

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Totals: $252,500 $0 $817,000 $1,069,500

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(534)  
Functional Class: Urban Principal Arterial  
Improvement Type: Single Intersection -- Roadway  
Location: Lake Street  
From: Kirkland Ave.  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2020  
Total Cost $1,553,000  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description: 
Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.
Jurisdiction: Kirkland

Project Number: KIRK-49  County: King  Title: 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

*Functional Class:* Urban Minor Arterial  *Location:* 108th Avenue NE

**Description:**
Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/ or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

**Improvement Type:** Major Widening -- HOV

**Federal Aid/FTA Grant Number(s):**

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2023 | 6/1/23 | STP(UL) | $1,500,000 | $0 | $0 | $1,500,000
PE | 2023 | 6/1/23 | Local | $0 | $0 | $500,000 | $500,000
ROW | 2024 | 1/1/24 | Local | $0 | $0 | $1,500,000 | $1,500,000

**Totals:**

- Federal Funds: $1,500,000
- State Funds: $0
- Local Funds: $2,000,000
- Phase Total: $3,500,000

**WSDOT PIN:**

**Functional Class:** Urban Minor Arterial  **Improvement Type:** Major Widening -- HOV

**Location:** 108th Avenue NE  **From:** NE 53rd St  **To:** NE 68th St

**Total Cost:** $10,515,600  **Regionally Significant:** No  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  **MTP Reference(s):** N/A

A - 200  Appendix A: Project Descriptions
Jurisdiction: Kirkland  
Project Number: KIRK-50  
County: King  
Title: Kirkland Neighborhood Greenway: Stores to Shores

<table>
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Totals: $1,608,900 $0 $791,100 $2,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- nonmotorized

Location: various streets  
From: NE 116th St and 124th Ave NE  
To: Heritage Park at Waverly Way

Total Cost $2,400,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.
Jurisdiction: Kirkland
Project Number: KIRK-51  County: King  Title: Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:  Location: Central Way and NE 124th Street
Federal Aid/FTA Grant Number(s): 000S(598)  Improvement Type: Safety -- Roadway
Functional Class: Urban Principal Arterial  From: Central Way/Market St  To: NE 124th St/105th Pl
Location: Central Way and NE 124th Street  Regionally Significant: No
Total Cost $1,665,000  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A
Description:
Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

<table>
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Totals: $1,614,000  $0  $51,000  $1,665,000
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-44  
**County:** Kitsap  
**Title:** SR 104 Realignment

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 0104(059)  
**Functional Class:** Urban Principal Arterial  
**Location:** SR 104  
**From:** Washington Blvd  
**To:** Bannister St  
**Total Cost:** $9,309,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-54  
**County:** Kitsap  
**Title:** National STEM School

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**Totals:**  
Federal Funds: $1,848,752  
State Funds: $0  
Local Funds: $300,000  
Phase Total: $2,148,752

**WSDOT PIN:**  
**Environmental Status:** DCE  
**Regionally Significant:** No

**Total Cost:** $2,958,752  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
- Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).  
- Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection.  
- Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.  
- Pavement overlay and ADA renovation (as needed) on National Ave. -vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).  
- Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. -vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet).
Jurisdiction: Kitsap County

Project Number: KTCO-55  County: Kitsap  Title: Ridgetop - Mickelberry to Myhre

<table>
<thead>
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<th>Funding Source</th>
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WSDOT PIN: Totals: $0 $0 $1,187,000 $1,187,000

Federal Aid/FTA Grant Number(s): 6681(002)

Functional Class: Urban Principal Arterial

Location: Ridgetop Blvd.

Total Cost: $13,717,000

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate

MTP Reference(s): 5611

Description:
Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.
Jurisdiction: Kitsap County

Project Number: KTCO-56   County: Kitsap
Title: Central Valley Road

WSDOT PIN: L200189
Federal Aid/FTA Grant Number(s): 6655(001)

Functional Class: Urban Minor Arterial
 Improvement Type: Sidewalk
Location: Central Valley Road
From: NW Lopez Lane  To: Foster Road NE
Total Cost $3,649,835
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt

Description:
Installation of sidewalk, curb, gutter, bike lane, illumination, storm improvements, curb ramps, crosswalk markings, and rectangular rapid flashing beacons from the vicinity of NW Lopez Lane to Foster Road NE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County

Project Number: KTCO-60  County: Kitsap  Title: Fairgrounds Road Sidewalk Improvements

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<tr>
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WSDOT PIN: Totals: $2,300,000 $445,231 $2,745,231

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: Fairgrounds Road  From: Woodridge Lane NW  To: Nels Nelson Rd. NW

Total Cost: $3,159,882  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct 6G sidewalk on both sides, east bound bike lane, 11G travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.
Jurisdiction: Kitsap County
Project Number: KTCO-61   County: Kitsap   Title: STO - Port Gamble Trail A, B, & D

Location: Port Gamble Heritage Park

Description:
Construct 10' (minimum) paved shared use path, STO Port Gamble Trail Segments A, B, & D, approximately 17,927 foot (3.4 mile).

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Regionally Significant: No

Environmental Status: DCE

WSDOT PIN: N/A

Phase: CN   Programmed Year: 2023   Oblig. Date: 6/1/23

Funding Source: STP(R)

Federal Funds: $1,992,162
State Funds: $0
Local Funds: $0

Phase Total: $1,992,162

Funding Source: Local

Federal Funds: $0
State Funds: $0
Local Funds: $1,083,170

Phase Total: $1,083,170

Totals: Federal Funds: $1,992,162
State Funds: $0
Local Funds: $1,083,170

Phase Total: $3,075,332

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** Kitsap County

**Project Number:** KTCO-62  
**County:** Kitsap  
**Title:** Taylor Road Bridge

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<th>Phase</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation

**Location:** NW Taylor Rd.  
**From:** Chico Creek  
**To:** Chico Creek

**Total Cost** $1,001,433  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Prepare and paint the steel girders and deck soffit of the bridge superstructure.
Jurisdiction: Kitsap County  
Project Number: KTCO-63  
County: Kitsap  
Title: North STO Trail Planning Study

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2018(063)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Study or Planning Activity  
Location: North Sound to Olympics Trail  
From: West Kingston Rd.  
To: Stottlemeyer Rd.  
Total Cost: $405,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
North Sound to Olympics (STO) Trail Planning Study. Planning study for a paved, shared-use path from: West Kingston Rd. through North Kitsap Heritage Park west to Miller Bay Rd and south to White Horse Drive; Miller Bay Rd to Port Gamble Rd through the Divide Property; Port Gamble Rd to the southern trailhead of the Port Gamble Trail shared-use path on Stottlemeyer Road; and Crossing locations and designs alternatives at West Kingston Rd, Miller Bay Rd, Port Gamble Rd, SR 307 (Bond Rd), and Stottlemeyer Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County
Project Number: KTCO-64  County: Kitsap  Title: 2022 Preservation Projects - Glenwood Rd & Holly Rd

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WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): 9918(019)
Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: Glenwood Road and Holly Road  From: Varies  To: Varies
Total Cost $742,149  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement overlays: Glenwood Road, vicinity Lake Flora Road to vicinity Port Orchard city limits; and Holly Road vicinity Seabeck-Holly Road to vicinity Tahuyeh Lake Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County

Project Number: KTCO-65  County: Kitsap  Title: 2021 Guardrail Replacement

<table>
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WSDOT PIN: Totals: $965,000 $0 $4,900 $969,900

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Preservation/Maintenance/Reconstruction

Location: Countywide From: Varies To: Varies

Total Cost $969,900 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt MTP Reference(s): N/A

Description:
Add/upgrade guardrail countywide.
Jurisdiction: Kitsap County

Project Number: KTCO-66  County: Kitsap  Title: SR 104 Holding Lanes - ATMS

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $1,401,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 104 Kingston

Improvement Type: TSM

From: Lindvg Road NE  To: WSF Toll Booths

Regionally Significant: No  Environmental Status: CE

Total Cost $1,401,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): NA

Description:
Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvg Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvg Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system, detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvg/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.
Jurisdiction: Kitsap Transit

Project Number: KT-66  County: King  Title: POF Terminal Docking Facility on the Seattle Waterfront

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):
Improvement Type: New/Relocated/Expanded terminal

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: City of Seattle Waterfront

Regionally Significant: Yes

Environmental Status: EIS

Total Cost $22,985,000

Year of Expenditure for Total Cost: 2028

MTP Status: Candidate

MTP Reference(s): 5365 5366 5367

Description:

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.
Jurisdiction: Kitsap Transit

Project Number: KT-28 County: Kitsap Title: North Kitsap Base

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WSDOT PIN: 21710 Vetter Road NW, Poulsbo, WA

Federal Aid/FTA Grant Number(s): WA-2020-029-00, WA-2020-029-01, WA-90-X348-00, WA-90-X472-00, WA-90-X348-02, WA-2016-039-00, WA-90-X348-01, WA-90-X584-01, 1746-2016-4, STPUS-2018(036), WA-2016-038-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA From: SR-3 & SR-305 To: SR-3 & SR-305

Total Cost $16,388,915 Regionally Significant: Yes Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate MTP Reference(s): 2589

Description:
The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.
Jurisdiction: Kitsap Transit

Project Number: KT-41  County: Kitsap  Title: Passenger Only Ferry System Preservation

**Description:**
This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 FBP funds vessel system preservation including impellers, propulsion driveshafts, and driveline parts. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**County:** Kitsap  
**Title:** Bus and OTR Coach Purchase

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2017-008-00, WA-2018-012-00, WA-2018-018-00, WA-2021-043-00, WA-2018-007-00, WA-2018-007-00, WA-2020-079-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Bremerton  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $17,073,864  
**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project for transit revenue vehicle purchases and on-board vehicle technologies hardware. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 9 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach. The 2018 5307 funds will be matched with local and toll credit to fund on board vehicle technologies hardware. The 2020 5339 funds will partially fund (1) heavy duty coach.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-49  County: Kitsap  Title: South Base

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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>10/1/20</td>
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WSDOT PIN: Totals: $270,861 $0 $67,715 $338,576

Federal Aid/FTA Grant Number(s): WA-2021-015-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: 1430 Retsil Rd., Port Orchard WA 98366  From: Beach Drive  To: Beach Drive

Total Cost $338,576  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): NA

Description:
This project includes upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined leading to design and construction.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-51  
**County:** Kitsap  
**Title:** Electric Buses

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>5339(c)</td>
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**Totals:**  
Federal Funds: $3,920,000  
State Funds: $1,481,000  
Local Funds: $0  
Phase Total: $5,401,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-037-00  
WA-2018-034-00

**Functional Class:** Not applicable (transit, enhancements, etc.)

**Improvement Type:** Vehicle Replacement

**Location:** Bremerton

**From:** N/A  
**To:** N/A

**Total Cost:** $7,601,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**

This project will fund approximately seven (7) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-58  County: Kitsap  Title: 2021-22 Bus and OTR Coach Purchase

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 2022 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware. The 2021 5339 adjustment funds with local match will partially fund one vehicle.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Bremerton  From: N/A  To: N/A

Total Cost $9,047,941  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): NA

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<td>GN</td>
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</tr>
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</table>

Totals: $3,901,004  $0  $5,146,937  $9,047,941

NA

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit
County: Kitsap
Title: 2021-22 Passenger Only Ferry System Preventive Maintenance

Project Number: KT-59

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Bremerton

Description: This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Improvement Type: Terminal preservation

Federal Aid/FTA Grant Number(s): WA-2021-080-00

Environmental Status: CE
Regionally Significant: No

Jurisdiction: Kitsap Transit

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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<td>1/1/21*</td>
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<td>2021</td>
<td>6/30/21*</td>
<td>5337 HIFG</td>
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Totals: $573,970 $0 $0 $573,970

WTOD PIN: 

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit

Project Number: KT-61  County: Kitsap  Title: SR 104 and Bond Rd. Park & Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>STP(US)</td>
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</table>

Totals: $500,000  $0  $78,035  $578,035

Federal Aid/FTA Grant Number(s): WA-2022-004-00  FT21(001)

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: SR 104 and SR 307

From: N/A  To: N/A

Total Cost: $5,335,020

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): NA

Description:

This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

*A = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Jurisdiction: Kitsap Transit
Project Number: KT-62  County: Kitsap  Title: SR 16 Park and Ride

Location: SR 16
Description: The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

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**Appendix A: Project Descriptions**
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-63  
**County:** Kitsap  
**Title:** Port Orchard Transit Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>Local</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** FT21(010)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- maintenance

| Location: SR 166/Bay Street  
| From: N/A  
| To: N/A  
| Total Cost: $937,500  
| Regionally Significant: No  
| Environmental Status: CE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT’s marine services. This study will complete an alternatives analysis for long-range operational needs, required space study, vehicle flows, and warehouse storage needs, and will include initial environmental review. The transit center analysis will align with the City of Port Orchard's redevelopment planning efforts. The City is conducting a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT's ferry services.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-65  
**County:** Kitsap  
**Title:** Passenger Only Ferry Terminal Improvements (23-24)

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation  
**Location:** Bremerton, Port Orchard and Kingston  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2028  
**Total Cost:** $593,064  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.
Jurisdiction: Kitsap Transit
Project Number: KT-67
County: Kitsap
Title: Bus and OTR Coach Purchase (23-24)

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<td>5307(Urban)</td>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Total Cost $10,385,884

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used onbus procurement including on board vehicle technologies hardware.
Jurisdiction: Kitsap Transit
Project Number: KT-68  County: Kitsap  Title: Southworth Terminal Redevelopment Project

<table>
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<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: Totals: $2,250,000  $0  $0  $2,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal Area  From: N/A  To: N/A

Total Cost $2,250,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

MTP Status: Candidate  MTP Reference(s): 5367

Description:
This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-69  
**County:** Kitsap  
**Title:** Electric Fast Ferry

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-016-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** Bremerton  
**From:** N/A  
**To:** N/A

**Total Cost** $611,910  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project funds the development of a design model for a high-speed passenger ferry powered by battery-electric, low-emission technology. The state-of-the-art hydrofoil design will rely on lightweight carbon fiber construction and batteries to speed up travel between urban centers and suburban and rural communities and significantly reduce fuel use compared to conventional fast ferries.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-70  County: Kitsap  Title: M/V Solano

WSDOT PIN: Location: Southworth Ferry Terminal Area

Description: Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related preventative maintenance including re-branding, new upholstery and replacement of worn parts. Project enhancements will promote transit service and improve rider safety to extend the vessel useful life.

Federal Aid/FTA Grant Number(s): WA-2022-020-00

Total Cost $5,037,348

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 5367

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-71  County: Kitsap  Title: Local Electric Passenger Only Ferry

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<th>State Funds</th>
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<td>$7,700,000</td>
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WSDOT PIN:  Totals: $7,700,000 $0 $2,680,000 $10,380,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Sinclair Inlet  From: N/A  To: N/A

Total Cost $10,380,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).
Jurisdiction: Lake Forest Park

Project Number: LFP-5  County: King  Title: SR 104/40th Place NE Roundabout

WSDOT PIN: Totals: $0  $551,800  $28,802  $580,602

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 104  From: 40th Place NE  To: NE 184th Street

Total Cost $3,240,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
A single lane roundabout with center island and sidewalks.
Jurisdiction: Lake Stevens  
Project Number: LS-9  
County: Snohomish  
Title: Main Street Improvements Project

**WSDOT PIN:**

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:**  
Federal Funds: $2,580,000  
State Funds: $0  
Local Funds: $5,110,000  
Phase Total: $7,690,000

Federal Aid/FTA Grant Number(s):

**Location:** Main Street  
**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk  
**From:** 16th St NE  
**To:** 20th St NE  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2020  
**Total Cost:** $7,690,000

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project is to design and construct 1,500 linear feet of full street improvement in Downtown Lake Stevens between 16th St NE to 20th St NE. Full Street improvements consist of new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations, and a new pedestrian bridge over a fish-bearing stream.
**Jurisdiction:** Lakewood  
**County:** Pierce  
**Title:** Steilacoom Blvd SW: Weller to Phillips

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 3136(008)  
**CM3136(007)**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Sidewalk

**Location:** Steilacoom Blvd  
**From:** Weller Road  
**To:** Phillips Road

**Total Cost** $1,339,500  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, school zone photo enforcement and reset the existing school zone flashing light. This project is related to STE-8 and STE-8a.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
**Jurisdiction:** Lakewood  
**Project Number:** LW-37  
**County:** Pierce  
**Title:** Pacific Hwy/STW Overlay 108th to SR 512

<table>
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<th>Oblig. Date</th>
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**Totals:**  
Federal Funds: $612,000  
State Funds: $0  
Local Funds: $95,520  
Phase Total: $707,520

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 2977(010)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** Pacific Hwy and South Tacoma Way between 108th ST SW and SR  
From: 108th ST SW  
To: SR 512

**Total Cost:** $707,520  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Grind and overlay 2 inch depth.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood
Project Number: LW-38  County: Pierce  Title: South Tacoma Way - 88th to North City Limits

<table>
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Totals: $389,250  $0  $60,750  $450,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 2977(011)
Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing
Location: S Tacoma Way  From: 88th Street S  To: 80th Street Ct SW
Total Cost: $3,450,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A
Description:
S Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S Tacoma Way & 84th Street S.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood

Project Number: LW-39
County: Pierce
Title: Steilacoom Blvd. - Farwest to Weller

WSDOT PIN:

Location: Steilacoom Blvd. SW

Description:
Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. This project is part of a larger corridor project between Steilacoom and Lakewood. LW-39 is a segment of a larger portion of the corridor between Farwest Drive SW and Weller Road SW, and encompasses the right-of-way needs. Preliminary engineering/design is encompassed for the full project length in STE-8.
Jurisdiction: Lakewood  
Project Number: LW-39A  
County: Pierce  
Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Location: Steilacoom Blvd SW  
Total Cost: $3,298,781

Improvement Type: Bike Lanes  
From: 83rd Ave SW  
To: Weller Rd SW  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.
Jurisdiction: Lakewood
Project Number: LW-40  County: Pierce  Title: S Tacoma - 96th to Steilacoom Overlay

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WSDOT PIN: Totals: $750,000  $0  $118,000  $868,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: S Tacoma Way  From: 96th Steet SW  To: Steilacoom Boulevard

Total Cost $868,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.
Jurisdiction: Lakewood

Project Number: LW-41

County: Pierce

Title: Farwest Drive Safe Routes to School

Description: Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.
**Jurisdiction:** Lakewood  
**County:** Pierce  
**Title:** 112th St SW - Clover Park High School Sidewalk

<table>
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<th>Programmed Year</th>
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**Totals:** $0 $656,000 $86,700 $742,700

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Sidewalk

**Location:** 112th Street SW  
**From:** Gravelly Lake Drive SW  
**To:** Highland Avenue SW

**Total Cost:** $742,700  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.
Jurisdiction: Lakewood

Project Number: LW-43  County: Pierce  Title: Pine St. Sidewalk and Pedestrian Crossing

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WSDOT PIN:  Totals:  $0  $883,000  $86,000  $969,000

Federal Aid/FTA Grant Number(s):  IMPROVEMENT TYPE: Single Intersection -- Roadway

Functional Class: Urban Local Access  Improvement Type: Single Intersection -- Roadway

Location: Pine Street  From: 84th Street S  To: 200' north of 83rd Street S

Total Cost $969,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pedestrian lighting at crossings, marked crosswalks, pedestrian crossing advance stop bars, ADA curb ramp retrofits, audible pedestrian signal, sidewalk with curb, pedestrian countdown signal, leading pedestrian intervals, full traffic signal, bike lanes, pedestrian-scale lighting, parking removal
Jurisdiction: Lakewood

Project Number: LW-44  County: Pierce  Title: Steilacoom Boulevard: 87th Av. SW to 83rd Av. SW

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Totals: $2,301,800 $0 $406,200 $2,708,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Minor Widening -- Nonmodelable

Location: Steilacoom Blvd. SW  From: 87th Av. SW  To: 83rd Av. SW

Total Cost $2,708,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement marking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; rechannelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms.
Jurisdiction: Lynnwood

Project Number: LYN-50    County: Snohomish    Title: 42nd Avenue W Improvements

WSDOT PIN: 2689(001)

Federal Aid/FTA Grant Number(s): 2689(001)

Functional Class: Urban Collector

Location: 42nd Avenue W

Total Cost $1,650,000

Year of Expenditure for Total Cost: 2020

Improvement Type: New Facility -- Roadway

From: Alderwood Mall Boulevard    To: 194th Street SW

Regionally Significant: No    Environmental Status: DCE

MTP Status: Exempt    MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 2,200 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. This project includes programming for the PE phase of the entire project (Alderwood Mall Boulevard to 194th Street SW). The ROW and CN phases for this project will be split into Segment 1 (Alderwood Mall Boulevard to 196th Street SW) and Segment 2 (196th Street SW to 194th Street SW). Segment 1 will be programmed in LYN-50a and Segment 2 will be programmed in a future TIP ID.
Jurisdiction: Lynnwood

Project Number: LYN-50A  County: Snohomish  Title: 42nd Avenue W Improvements Segment 1

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WSDOT PIN: Totals: $3,000,000 $0 $5,000,000 $8,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: 42nd Avenue W From: Alderwood Mall Boulevard To: 196th Street SW

Total Cost: $20,000,000 Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).
**Jurisdiction:** Lynnwood  
**Project Number:** LYN-52  
**County:** Snohomish  
**Title:** Alderwood Mall Parkway Pavement Preservation

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing  
**Location:** Alderwood Mall Parkway  
**From:** Alderwood Mall Blvd  
**To:** 184th St SW  
**Total Cost:** $2,400,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.
Jurisdiction: Lynnwood
County: Snohomish
Title: Scriber Creek Trail Phase 2

The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are two street crossings at Cedar Valley Road and 200th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project is for phase 2 of the larger Scriber Creek Trail project. Phase 2 extends from the east entrance of Scriber Creek Park to 200th Street SW, just east of 52nd Place W. Phase 1 is included in LYN-9 and Phase 3 is included in LYN-55.
Jurisdiction: Lynnwood

Project Number: LYN-54  County: Snohomish  Title: College Place School Pedestrian Improvements

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $0 $910,300 $302,100 $1,212,400

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: College Place Middle and Elementary Schools in Lynnwood WA From: N/A To: N/A

Total Cost $1,212,400 Regionally Significant: No Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

College Place Middle School Crosswalks (208th St SW & 72nd Ave W) - Relocate a mid-block crossing to safer location and add mid-block crossing. College Place Elementary School Pedestrian Improvements (76th Ave W & 204th St SW) - Median refuge island, median channelization/turn restrictions, ADA curb ramp retrofits, installation of improved pedestrian signal.
Jurisdiction: Lynnwood
Project Number: LYN-55  County: Snohomish  Title: Scriber Creek Trail Phase 3

Description:
This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.
Jurisdiction: Maple Valley

Project Number: MV-7  County: King  Title: High Reflectivity Roadway Delineation - Citywide

<table>
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<th>Oblig. Date</th>
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WSDOT PIN: 000S(596)

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Safety -- Roadway

From: N/A  To: N/A

Location: Citywide

Year of Expenditure for Total Cost: 2021

Total Cost $494,400  Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will install the following safety improvements along 9 roadway segments located throughout the city: Install 8" profiled plastic edge striping; Install reflective raised pavement markers (RPMs) in areas where utility poles and large trees are within four feet of the edge of the lane; RPMs will also be installed on center medians, roundabout, traffic circle curbing at the top of curb where there is low lighting or a history of crashes; Install OM2 retroreflective signage on utility poles meet the requirements for warning via RPMs; Install retroreflective signpost panels on existing stop signs, speed limit signs and warning signs. This work includes associated pavement marking removal and installation, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Marysville  
**Project Number:** MAR-27  
**County:** Snohomish  
**Title:** 88th St NE Corridor Improvements

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Minor Widening -- Modelable

**Location:** 88th Street NE  
**From:** east of State Avenue  
**To:** west of 67th Avenue NE

**Total Cost:** $26,000,000  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Approved  
**MTP Reference(s):** 4123

**Description:**
Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.
Jurisdiction: Marysville

Project Number: MAR-28  County: Snohomish  Title: Sunnyside Blvd. & 52nd ST NE Signalization

Functional Class: Urban Minor Arterial

Location: Sunnyside Blvd. & 52nd ST NE

Description:
The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

Improvement Type: Single Intersection -- Roadway

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $767,501

Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s):

Appendix A: Project Descriptions
**Jurisdiction:** Marysville  
**Project Number:** MAR-30  
**County:** Snohomish  
**Title:** 156th ST NE Corridor Improvements

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**WSDOT PIN:**

**Totals:**  
Federal Funds: $1,003,412  
State Funds: $0  
Local Funds: $497,047  
Phase Total: $1,500,459

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP

**Location:** 156th St NE  
**From:** Smokey Point Blvd.  
**To:** Hayho Creek

**Total Cost:** $1,500,459

**Year of Expenditure for Total Cost:** 2023

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Construction of the full buildout of 156th ST NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an addition 2 lanes, curb and gutter, landscapr strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accomodate a shared use pathway to accomodate both bicyclists and pedestrians.
Jurisdiction: Marysville
Project Number: MAR-31       County: Snohomish       Title: 53rd and 61st Intersection and Shared-Use Path Improvements

WSDOT PIN: Location:

Description: The project will construct a traffic signal at the intersection of 61st St NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.
**Jurisdiction:** Marysville  
**Project Number:** MAR-32  
**County:** Snohomish  
**Title:** State Avenue Corridor Pavement Preservation NHS

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<th>Funding Source</th>
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**WSDOT PIN:**  
**Totals:** $2,000,000  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** State Avenue  
**From:** 1st St. NE  
**To:** Grove St.

**Total Cost:** $2,000,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.
Jurisdiction: Marysville
County: Snohomish
Title: 116th St Pavement Preservation NHS

This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.
**Jurisdiction:** Milton  
**County:** King  
**Title:** Interurban Trail Connection

### WSDOT PIN:

**Location:** S. 380th St. to Military Rd. and 31st Ave. in Milton

**Description:** This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** S. 380th St. to Military Rd. and 31st Ave. in Milton  
**From:** Interurban Trailhead on S. 380  
**To:** Interurban Trailhead at Military Road near 31st Ave.

**Total Cost:** $2,475,000  
**Regionally Significant:** No  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

---

Appendix A: Project Descriptions
**Jurisdiction:** Monroe  
**Project Number:** MON-8  
**County:** Snohomish  
**Title:** US Hwy 2 Non-motorized Shared-path

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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**Totals:**  
Federal Funds: $0  
State Funds: $0  
Local Funds: $67,500  
Phase Total: $500,000

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** 0002(864)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)  
**Location:** US Hwy 2  
**From:** 179th Ave SE  
**To:** Cascade View Drive  
**Total Cost:** $630,250  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.
Jurisdiction: Monroe  County: Snohomish  Title: 179th Ave Sidewalk - 154th St to 157th Pl

**Project Number:** MON-9  **WSDOT PIN:** N/A  **Location:** 179th Ave SE

**Description:** This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:** $634,650  $0  $195,350  $830,000

**Federal Aid/FTA Grant Number(s):** 2673(002)  **MTP Reference(s):** N/A

**Year of Expenditure for Total Cost:** 2018

**Environmental Status:** CE  **Regionally Significant:** No

**Improvement Type:** Sidewalk  **From:** 154th St SE  **To:** 157th Pl SE

**Total Cost:** $830,000  **MTP Status:** Exempt

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Monroe  
**Project Number:** MON-10  
**County:** Snohomish  
**Title:** 179th Ave/147th St signal project

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2673(001)

**Functional Class:** Urban Collector  
**Improvement Type:** Minor Interchange -- GP

**Location:** Intersection 147th St and 179th Ave  
**From:** N/A  
**To:** N/A

**Total Cost:** $993,894  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Install a signal at the intersection of 147th St. and 179th Ave in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.
Jurisdiction: Monroe
Project Number: MON-11    County: Snohomish    Title: Kelsey Street At-Grade Rail Crossing Improvements

**Description:**
Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 8/2/21 | Local | $0 | $0 | $13,520 | $13,520
PE | 2021 | 8/2/21* | HSIP | $121,680 | $0 | $0 | $121,680
ROW | 2022 | 12/31/21 | Local | $0 | $0 | $3,160 | $3,160
ROW | 2022 | 12/31/21 | HSIP | $28,440 | $0 | $0 | $28,440
CN | 2022 | 4/1/22 | HSIP | $439,500 | $0 | $0 | $439,500

**Totals:**
Federal Funds: $0
State Funds: $0
Local Funds: $16,680
Phase Total: $606,300

Federal Aid/FTA Grant Number(s): 2632(001)

**Improvement Type:** Safety -- Roadway
**Location:** Kelsey Street rail crossing just south of US-2
**From:** N/A    **To:** N/A
**Total Cost:** $606,300
**Regionally Significant:** No
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt    **MTP Reference(s):** N/A

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

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Appendix A: Project Descriptions
Jurisdiction: Mountlake Terrace

Project Number: MOU-23  County: Snohomish  Title: "Main Street" Reconstruction

Functional Class: Urban Minor Arterial

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA

Description: This project reconstructs existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2023 and be complete in 2024.

Environmental Status: CE

Regionally Significant: No

Title: "Main Street" Reconstruction

EOB: 236th St SW at Transit Center  To: 56th Ave W/230th St SW

Total Cost $29,277,013

Federal Aid/FTA Grant Number(s): 2519(003)  STPUL-2519(003)

Improvement Type: Preservation/Maintenance/Reconstruction

WSDOT PIN: 236th St SW at Transit Center  To: 56th Ave W/230th St SW

Totals: $2,000,000  $4,939,847  $7,550,000  $14,489,847

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2021 6/1/21 State $0 $2,489,847 $0 $2,489,847

CN 2022 6/1/22 STP(UL) $2,000,000 $0 $0 $2,000,000

CN 2022 6/1/22 State $0 $500,000 $0 $500,000

CN 2022 6/20/22 State $0 $1,950,000 $0 $1,950,000

CN 2022 6/20/22 Local $0 $7,550,000 $0 $7,550,000

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Mountlake Terrace

Project Number: MOU-27  County: Snohomish  Title: 2015 Citywide Safety Improvements

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: city-wide  From: N/A  To: N/A

Total Cost: $520,624  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.
Jurisdiction: Mountlake Terrace

Project Number: MOU-28  County: Snohomish  Title: 220th St SW Adaptive Signal System

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WSDOT PIN: 220th St SW Adaptive Signal System

Federal Aid/FTA Grant Number(s): HSIP-2506(005)

Functional Class: Urban Minor Arterial

Improvement Type: ITS

Location: 220th St SW

From: 76th Ave W  To: NB I-5 Ramps

Total Cost $725,750

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.
**Jurisdiction:** Mountlake Terrace  
**Project Number:** MOU-29  
**County:** Snohomish  
**Title:** Veterans Memorial Park Trail Light Rail Access

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**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)  
**Location:** Veterans Memorial Park  
**From:** 234th St SW & 58th Ave W  
**To:** 236th St SW & Mountlake Terrac  
**Total Cost:** $1,810,000  
**Year of Expenditure for Total Cost:** 2023  
**Regionally Significant:** No  
**Environmental Status:** CE

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**Totals:**  
$577,581  
$232,419  
$1,000,000  
$1,810,000

**Jurisdiction:** Mountlake Terrace  
**County:** Snohomish  
**Title:** Veterans Memorial Park Trail Light Rail Access

**Description:**  
This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.
Jurisdiction: Muckleshoot Indian Tribe  
Project Number: MUC-3  
County: King  
Title: Muckleshoot Public Transit

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Totals:  
Federal Funds: $194,262  
State Funds: $0  
Local Funds: $48,562  
Phase Total: $242,824

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: New/Relocated Transit Alignment

Location: Muckleshoot Indian Reservation and surrounding communities  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Total Cost: $242,824  
Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.
**Jurisdiction:** Muckleshoot Indian Tribe  
**Project Number:** MUC-4  
**County:** King  
**Title:** Bus Facility Rehabilitation Project

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:** N/A  
**Totals:** $800,000 $0 $0 $800,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Location:** Muckleshoot Indian Reservation

**Total Cost:** $1,000,000

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.
Jurisdiction: Mukilteo

Project Number: MUK-8  County: Snohomish  Title: Harbour Reach Drive Improvements

Functional Class: Urban Collector  Improvement Type: Preservation/Maintenance/Reconstruction

WSDOT PIN:

Location: Harbour Reach Drive/ Chennault Beach Road  From: Harbour Pointe Boulevard SW  To: Harbour Pointe Boulevard

Total Cost $1,120,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Mukilteo  
Project Number: MUK-9  
County: Snohomish  
Title: 47th Place West Pavement Preservation

WSDOT PIN:  
Location: 47th Place West  
Description: Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.
Jurisdiction: Newcastle
Project Number: NC-7  County: King  Title: 2024 Newcastle Pavement Overlay Program

Description:
This project’s goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3” grind and 3” HMA overlay. The remaining minority will simply require a 3” HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle’s Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).
Jurisdiction: North Bend
Project Number: NB-9  County: King  Title: North Bend 202/Mt Si Roundabout

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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</table>

WSDOT PIN:  Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard
Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway
Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard  From: N/A  To: N/A
Total Cost $8,854,296  Regionally Significant: No  Environmental Status: EA
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Federal Aid/FTA Grant Number(s): 0202(063)
**Title:** Bendigo Blvd N/W 4th St Roundabout

**Jurisdiction:** North Bend

**Functional Class:** Urban Minor Arterial

**Location:** Intersection of Bendigo Blvd N / W 4th Street

**Description:**
This project would improve safety, capacity, and mobility by constructing a roundabout, sidewalks, and bike lanes at the intersection of Bendigo Blvd. N and W 4th Street. The intersection improvements aim to distribute traffic better throughout the SR202 corridor and relieve congestion at other intersections along Bendigo Blvd. The project also aims to improve vehicular and non-motorized access to and from the local center, particularly for the destinations east of the intersection, by eliminating the diverter island and providing non-motorized facilities. The project's sidewalks and bike lanes would improve non-motorized mobility by providing safer facilities. The project includes new curb, gutter, ADA ramps, signing, striping, illumination, storm drainage conveyance and culvert extension, sidewalk, medians, center island, and truck aprons as appropriate.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Federal Aid/FTA Grant Number(s):** 0202(061)

**Year of Expenditure for Total Cost:** 2021
Jurisdiction: North Bend
County: King
Title: South Fork Extension Bypass

Project Number: NB-11

Functional Class: Rural Minor Arterial

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW

Description: Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Improvement Type: New Facility -- Roadway

From: SR 202 (Bendigo Blvd S)  
To: W North Bend Way

Total Cost: $5,225,000

Year of Expenditure for Total Cost: 2025

Federal Aid/FTA Grant Number(s):

Environmental Status: DCE

Regionally Significant: No

Jurisdiction: North Bend

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/1/23 | STP(US) | $967,500 | $0 | $0 | $967,500 |
PE | 2023 | 6/1/23 | Local | $0 | $0 | $157,500 | $157,500 |

Totals: $967,500 $0 $157,500 $1,125,000

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/1/23 | STP(US) | $967,500 | $0 | $0 | $967,500 |
PE | 2023 | 6/1/23 | Local | $0 | $0 | $157,500 | $157,500 |

Totals: $967,500 $0 $157,500 $1,125,000

Federal Aid/FTA Grant Number(s):

Appendix A: Project Descriptions
Jurisdiction: Orting  
County: Pierce  
Title: Whitehawk Boulevard Extension

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial  
Location: Whitehawk Boulevard

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW which are the project termini.
Jurisdiction: Orting
Project Number: ORT-5  County: Pierce  Title: Kansas Street SW Reconstruct

Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction
WSDOT PIN: Location: Kansas Street between Calistoga Street W and Harman Way S  From: Calistoga Street W  To: Harman Way S
Regionally Significant: No  Environmental Status: DCE
Total Cost $5,568,300
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A
Description:
This project will completely reconstruct Kansas Street between Calistoga St. W and Harman Way S. Improvements will include new subgrade, roadway, curb and gutter, stormwater improvements, sidewalks and lighting upgrades.
Jurisdiction: Orting
Project Number: ORT-6    County: Pierce    Title: Orting Pedestrian Bridge

Description:
This is a City of Orting lead project to construct a Non-Motorized Bridge Crossing SR 162. Project scope is for Final design, environmental, right of way acquisition, permitting, and construction includes: A new elevated bridge structure crossing SR 162 for non-motorized access by stairs and ramps that are ADA compliant, realignment and paving of Rocky Road Rd NE intersection with SR 162, utility relocations, illumination upgrades, stormwater mitigation, remove and replace signage, remove pavements markings, landscape repair, and tie in access to and from the Orting Foot Hills Trail.
**Jurisdiction:** Pacific  
**Project Number:** PAC-6A  
**County:** King  
**Title:** Milwaukee Boulevard Minor Widening - Phase III

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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**Totals:**  
- Federal Funds: $997,070  
- State Funds: $0  
- Local Funds: $155,700  
- Phase Total: $1,152,770

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1017(010)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** Milwaukee Blvd Pacific  
**From:** 5th Ave S  
**To:** 3rd Ave S

**Total Cost:** $1,185,364  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The Phase III element of the Milwaukee Boulevard Minor Widening project will reconstruct 1,275 LF of existing pavement and construct minor widening between 3rd Avenue S to 5th Avenue S; construct 1,200 feet of new and replaced curb, gutter and sidewalks between 3rd Avenue SW and 5th Avenue SW; replace or construct 6 access ramps to meet current requirements; and replace or reconstruct approximately 12 driveway approaches to meet current standards for accessibility. Also included is stormwater improvements, using low impact development methods between 3rd Avenue S and 5th Avenue S.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
Project Number: PCO-70  County: Pierce  Title: Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $4,000,000 $0 $11,000,000 $15,000,000

WSDOT PIN: 52 Street East/70 Avenue East
Federal Aid/FTA Grant Number(s): STPUL-3170(003)
Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway
Location: 52 Street East/70 Avenue East  From: 62nd Ave. E.  To: 45th St. Ct. E.
Regionally Significant: Yes  Environmental Status: EA
Total Cost: $179,862,000
Year of Expenditure for Total Cost: 2025
MTP Status: Conditionally Approved for ROW  MTP Reference(s): 135 4475

Description:
This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.
Description:
The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.
Jurisdiction: Pierce County

Project Number: PCO-145  County: Pierce  Title: Pierce County Community Connections One Call/One Click

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN: Totals: $211,921, $0, $76,382, $288,303

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Special

Location: Pierce county  From: N/A  To: N/A

Total Cost: $288,303  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles.
Project Number: PCO-151  County: Pierce  Title: Canyon Rd. E. (400 feet n/o 84th St. E. to 72nd St. E.)

Jurisdiction: Pierce County

Functional Class: Urban Principal Arterial

Location: 400 feet n/o 84th St. E. to 72nd St. E.

Description: This project will reconstruct Canyon Rd. E. to accommodate a five-lane facility with paved shoulder, curb, gutter, and sidewalk. The project will construct a fully-actuated traffic signal at 80th St. E. with an emergency vehicle preemption system. The existing span wire traffic signal at 72nd St E will be reconstructed with a mast arm type system. The project will also include stormwater collection and treatment.

Environmental Status: CE

Regionally Significant: Yes

Improvement Type: Major Widening -- GP

Year of Expenditure for Total Cost: 2024

Total Cost $15,317,000

Federal Aid/FTA Grant Number(s): 3170(006)  STPUL-3170(006)

MTP Status: Conditionally Approved for ROW

MTP Reference(s): 4438

WSDOT PIN: Location: 400 feet n/o 84th St. E. to 72nd St. E.

Jurisdiction: Pierce

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
-CN	2021	6/1/22*	STP(UL)	$2,500,000	$0	$0	$2,500,000
-CN	2021	6/1/22	Local	$0	$0	$5,000,000	$5,000,000

Totals: $2,500,000 $0 $5,000,000 $7,500,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-168  County: Pierce  Title: BR #31221-A / CRAMER RD KPN

Functional Class: Urban Collector  Improvement Type: Bridge Replacement

Location: Cramer Rd. NW  From: Milepost 0.72  To: Milepost 0.94

Total Cost: $4,326,832  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): 3352(001)

Description:
The existing bridge will be replaced with a single span precast concrete girder bridge structure.
Jurisdiction: Pierce County
Project Number: PCO-169    County: Pierce    Title: BR #28210-A / N HERRON RD KPN

<table>
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<th>Funding Source</th>
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Totals: $345,415    $0    $17,995    $363,410

WSDOT PIN: N Herron Rd KPN
Federal Aid/FTA Grant Number(s): 2027(072)
Functional Class: Rural Local Access
Improvement Type: Bridge Rehabilitation
Location: N Herron Rd KPN
From: Isted Rd KPN
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.
Jurisdiction: Pierce County

Project Number: PCO-171    County: Pierce    Title: 92 Av E / 224 St E

WSDOT PIN: 3176(003)

Federal Aid/FTA Grant Number(s): 3176(003)

Functional Class: Urban Principal Arterial

Location: 224th Street East

Total Cost $4,854,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-172  County: Pierce  Title: Point Fosdick Dr NW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $750,000 $0 $1,279,000 $2,029,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 3325(001)

Functional Class: Urban Minor Arterial

Location: Point Fosdick Dr NW

From: Stone Dr NW  To: 36th St NW

Total Cost: $2,317,042

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: PCO-173  County: Pierce  Title: 8 Avenue East - 336 Street East to 288 Street East

<table>
<thead>
<tr>
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<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** D277(004)

**Functional Class:** Rural Major Collector  
**Improvement Type:** Resurfacing  
**Location:** 8 Avenue East  
**From:** 336 Street East  
**To:** 288 Street East  
**Total Cost:** $1,133,335  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2022  

**MTP Status:** Exempt  
**MTP Reference(s):** "N/A"

**Description:**
The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-174  
County: Pierce  
Title: Countywide Transportation Demand Management  

<table>
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<th>Phase</th>
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</table>

Totals: $790,000 $0 $160,000 $950,000  

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): 2027(074)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: TDM  
Location: Pierce County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
Total Cost $950,000  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
Implement existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands. Continue to implement the JBLM TDM Strategic Implementation Plan by targeting approximately 60,000 users who impact the regional transportation system. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
Project Number: PCO-175  County: Pierce  Title: Road Safety - Safety Edge / Centerline Rumble Strips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Local Funds</th>
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</table>

WSDOT PIN: 000S(547)  6722(001)
Federal Aid/FTA Grant Number(s): 000S(547)

Functional Class: Urban Minor Arterial
Improvement Type: Safety -- Roadway
Location: Various locations in Eastern Pierce County
From: Various  To: Various
Total Cost $1,436,000
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
1: Rhodes Lake Rd E (Angeline Rd E to 630' NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side
2: Rhodes Lake Rd E (210' E/O Angeline Rd E to 1270' E/O Angeline Rd E) - Install centerline rumble strip
3: Rhodes Lake Rd E (1000' NW of Falling Water Blvd E to 690' NW of Falling Water Blvd E) - Install centerline rumble strip
4: Orville Rd E (1270' N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side
5: 214th Ave E (530' S/O Sumner-Buckley Hwy E to 110' S/O 91st St E) - Install centerline rumble strip
6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip
7: Webster Rd E (280th St E to approx. 500' S/O N Fork Muck Crk Bridge) - Install safety edge, both sides

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Pierce County

Project Number: PCO-176  County: Pierce  Title: Road Safety-Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<tbody>
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</table>

WSDOT PIN: Totals: $1,180,000 $0 $0 $1,180,000

Federal Aid/FTA Grant Number(s): 000S(548) 6722(001)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Various locations in Northwest and Eastern Pierce County  From: Various  To: Various

Total Cost $1,412,000

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900’ N/O 144th St NW to 1690’ S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160’ E/O Angeline Rd E to 850’ NW of Falling Water Blvd E, west side) 3: 214th Ave E (690’ S/O Sumner-Buckley Hwy E to 320’ N/O 91st St E) 4: Alder Cutoff Rd E (210’ S/O Englund Rd E to 480’ N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370’ S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690’ W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320’ S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420’ N/O Bridge 23164B, right side)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  

Project Number: PCO-177  
County: Pierce  
Title: Countywide Bridge Deck Rehabilitation

Federal Aid/FTA Grant Number(s): Z927(002)

Functional Class: Not applicable (transit, enhancements, Etc.)  

Location: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A.

Total Cost $1,094,680

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-178  County: Pierce  Title: Anderson Island Ferry Landing - Parking Area and Loading Lanes

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

Totals: $691,350  $0  $172,850  $864,200

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): G274(007)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Anderson Island Ferry Landing  From: N/A  To: N/A

Total Cost $967,200  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.
Description:
Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.
Jurisdiction: Pierce County
Project Number: PCO-182  County: Pierce  Title: Strengthening Countywide Mobility with Transportation Demand Management

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Totals: $862,113 $0 $257,887 $1,120,000

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Countywide From: N/A To: N/A

Total Cost $1,120,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): n/a

Description:
Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.
Jurisdiction: Pierce County

Project Number: PCO-183  County: Pierce  Title: 112th Street S, C Street S to A Street S

WSDOT PIN:

Location: 112th Street S

Description:
This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.

Improvement Type: Minor Widening -- Nonmodelable

Location:
From: C Street S
To: A Street S

Federal Aid/FTA Grant Number(s):

Improvement Type: Minor Widening -- Nonmodelable

Location:
From: C Street S
To: A Street S

Federal Aid/FTA Grant Number(s):

Total Cost $5,388,000

Year of Expenditure for Total Cost: 2021

MTP Status: Approved

MTP Reference(s): 5703

Environmental Status: CE

Regionally Significant: Yes

Jurisdiction: Pierce County

Federal Funds  State Funds  Local Funds  Phase Total

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<th>Funding Source</th>
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Totals: $1,560,000  $0  $2,113,000  $3,673,000
**Jurisdiction:** Pierce County  
**Project Number:** PCO-184  
**County:** Pierce  
**Title:** 168th Street E

<table>
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| Functional Class: Urban Collector  
**Improvement Type:** Sidewalk  
**Location:** 168 Street E  
**From:** SR-7  
**To:** B Street E  
**Total Cost:** $3,800,384  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2026  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.
Jurisdiction: Pierce County

Project Number: PCO-185  County: Pierce  Title: Safe Routes to School - 104th St E

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 3090(004)

**Functional Class:** Urban Minor Arterial

**Location:** 104th St E  
**From:** Golden Given Rd E  **To:** 16th Ave E

**Total Cost:** $1,356,000  
**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-compliant ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.
Jurisdiction: Pierce County

Project Number: PCO-187  County: Pierce  Title: 160th St. E. (66th Ave. E. to 81st Ave. E.)

WSDOT PIN: 160th St. E. (66th Ave. E. to 81st Ave. E.)

Federal Aid/FTA Grant Number(s): 3010(002)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: 160th St. E  From: 66th Ave. E  To: 81st Ave. E

Total Cost: $2,100,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
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Totals: $1,890,000  $0  $210,000  $2,100,000
Jurisdiction: Pierce County
Project Number: PCO-188 County: Pierce Title: Bridge Painting - Countywide

Functional Class: Rural Minor Arterial Location: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Description: Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Improvement Type: Preservation/Maintenance/Reconstruction From: Varies To: Varies

Environmental Status: CE Regionally Significant: No

Year of Expenditure for Total Cost: 2021

Total Cost $1,112,300

Federal Aid/FTA Grant Number(s): 2027(075)

Federal Funds $107,800
State Funds $0
Local Funds $0

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 2/1/22* STP(BR) $107,800 $0 $0 $107,800
PE 2022 2/1/22 Local $0 $0 $16,800 $16,800
CN 2024 2/1/24 STP(BR) $987,700 $0 $0 $987,700

Totals: $1,095,500 $0 $16,800 $1,112,300

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Pierce County  
**Project Number:** PCO-189  
**County:** Pierce  
**Title:** Bridge Deck Rehabilitations - Clover Creek, Little Mashel

**WSDOT PIN:**
Location: BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel)
From: Varies  
To: Varies  
**Total Cost:** $820,300  
**Year of Expenditure for Total Cost:** 2021

**Improvement Type:** Bridge Rehabilitation  
**Regionally Significant:** No  
**Environmental Status:** CE

**Federal Aid/FTA Grant Number(s):** 2027(076)

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**Totals:**  
Federal Funds: $0  
State Funds: $0  
Local Funds: $12,200  
**Phase Total:** $820,300

**Description:**
Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Pierce County  
**Project Number:** PCO-190  
**County:** Pierce  
**Title:** Road Safety - Guardrail and Centerline Rumble Strips

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** Various locations in Eastern Pierce County  
**From:** Various  
**To:** Various  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $436,000  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

1. Sumner Tapps Hwy E (NE of South Tapps Dr E to SW of 36th St E) - Install guardrail.  
2. Orting Kapowsin Hwy E (N of 218th St E to S of 214th St E) - Install guardrail.  
3. Waller Rd E (Brookdale Rd E to RR-Xing N of Chesney Rd E) - Install centerline rumble strip.
Jurisdiction: Pierce County

Project Number: PCO-191  County: Pierce  Title: Road Safety - Countywide Guardrail Reflectors

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<th>Programmed Year</th>
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WSDOT PIN:  Totals: $494,000 $0 $0 $494,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: Various locations countywide  From: Various  To: Various

Total Cost $494,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install guardrail reflectors on existing guardrail.
### Anderson Island and Steilacoom Ferry Landings - Transfer Span Bearing Rehabilitation

**Jurisdiction:** Pierce County  
**Project Number:** PCO-192  
**County:** Pierce  
**Title:** Anderson Island and Steilacoom Ferry Landings - Transfer Span Bearing Rehabilitation

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Certification:**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation

**Location:** Anderson Island and Steilacoom Ferry Landings  
**From:** Anderson Island Ferry Landing  
**To:** Steilacoom Ferry Landing

**Total Cost:** $1,140,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-193  
**County:** Pierce  
**Title:** Golden Given Rd E / 99th St E  

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**Totals:**  
- Federal Funds: $413,000  
- State Funds: $0  
- Local Funds: $0  
- Phase Total: $413,000  

**WSDOT PIN:**  

**Federal Aid/FTA Grant Number(s):** 000S(612)  

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** Golden Given Rd E / 99th St E  
**From:** N/A  
**To:** N/A  
**Total Cost:** $1,525,000  
**Year of Expenditure for Total Cost:** 2025  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: ROY-2  
County: Pierce  
Title: Yelm Prairie Line Trail

**WSDOT PIN:**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Pierce County

**Total Cost:** $52,023

**Year of Expenditure for Total Cost:** 2020

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Regional Trail (Separate Facility)

**From:** Downtown Roy

**To:** Pierce County line at Nisqually River

**Regionally Significant:** No

**Environmental Status:** CE

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).
Jurisdiction: Pierce County Community Connections

Project Number: PCCC-6  County: Pierce  Title: Beyond the Borders

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WSDOT PIN: Totals: $50,000  $0  $0  $50,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: East and south Pierce County

From: N/A  To: N/A

Total Cost $1,391,600

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.
This is a TIP bucket project that contains Pierce Transit's FTAfunded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 50,863 hours of service for the total funding. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit  
Project Number: PT-164  
County: Pierce  
Title: Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.
Jurisdiction: Pierce Transit  
County: Pierce  
Title: ADA Service 2021-2022

**Description:**
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 36,191 hours of service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit

Project Number: PT-170       County: Pierce       Title: Clean Fuels Bus Replacement/Expansion 2021-2022

Description: This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

Federal Aid/FTA Grant Number(s): FT22(004)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

Total Cost: $18,948,552

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Totals:

- Federal Funds: $15,215,200
- State Funds: $0
- Local Funds: $3,733,352
- Phase Total: $18,948,552

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit
Project Number: PT-172  County: Pierce  Title: Pacific Avenue/SR 7 BRT Buses

Description:
Pacific Avenue/SR 7, Pierce Transit’s first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: PT-173  County: Pierce  Title: Pacific Avenue/SR 7 BRT Stations

Jurisdiction: Pierce Transit

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Pierce County

Total Cost: $16,360,000

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 5320

Description:
Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Environmental Status: DCE
Regionally Significant: Yes

Improvement Type: Transit Center or Station -- new or expansion

From: Commerce Street Transfer Area  To: SR 7/8th Avenue E /8th Avenue

Federal Aid/FTA Grant Number(s): FT22(006)

WSDOT PIN: Totals:

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* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit  
County: Pierce  
Title: ADA Service 2023-24

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit  
Location: Pierce County  
From: N/A  
To: N/A  
Total Cost: $1,745,746  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.
Jurisdiction: Pierce Transit

Project Number: PT-175  County: Pierce  Title: Clean Fuels Bus Replacement Expansion 2023-24

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WSDOT PIN:

Federal Aid/FTA Grant Number(s): Totals: $14,139,102 0 3,534,776 17,673,878

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A  To: N/A

Total Cost  $17,673,878 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.
Jurisdiction: Pierce Transit

Project Number: PT-176  
County: Pierce  
Title: Spanaway Transit Center Phase II

Description:
Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will expand parking to 100 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.
**Jurisdiction:** Port of Everett  
**Project Number:** POE-5  
**County:** Snohomish  
**Title:** SR529/W Marine View Dr. Bulkhead

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**
**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** 1600 Block of SR529 (West Marine View Dr.)  
**From:** 1600 Block West Marine View Dr  
**To:** 1600 Block West Marine View Dr  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**Total Cost:** $2,542,500  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**
Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.
Jurisdiction: Port Orchard

Project Number: PO-10  County: Kitsap  Title: Bay Street Pedestrian Pathway West, Situational Study

### Phase Details

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**Totals:**

- **Federal Funds:** $490,000
- **State Funds:** $0
- **Local Funds:** $76,474
- **Phase Total:** $566,474

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector

**Improvement Type:** Study or Planning Activity

**Location:** See Project Description

**From:** Kitsap Transit Downtown Foot F

**To:** Port Orchard Boulevard at Trem

**Regionally Significant:** No

**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2050

**Total Cost:** $26,924,855

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.
Project Number: PO-11  County: Kitsap  Title: Bethel and Lincoln Intersection - Single Lane Roundabout

Jurisdiction: Port Orchard

Functional Class: Urban Principal Arterial

Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av

Description: The project includes the following: the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue "Y" intersection.

Total Cost: $2,738,250

Year of Expenditure for Total Cost: 2021

Federal Aid/FTA Grant Number(s): N/A

Environmental Status: DCE

Regionally Significant: No

Improvement Type: Multiple Intersections -- Roadway

WSDOT PIN: N/A

Jurisdiction: Port Orchard

County: Kitsap

Title: Bethel and Lincoln Intersection - Single Lane Roundabout

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2021 1/1/21 Local $0 $0 $461,250 $461,250

ROW 2021 1/1/21 Local $0 $0 $135,000 $135,000

CN 2021 1/1/21 Local $0 $0 $642,000 $642,000

CN 2022 3/30/22 HSIP $1,500,000 $0 $0 $1,500,000

Totals: $1,500,000 $0 $1,238,250 $2,738,250

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Port Orchard

Project Number: PO-12       County: Kitsap       Title: City-wide Street Lighting Study

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PLN | 2021 | 7/1/21 | Local | $0 | $0 | $4,000 | $4,000 |
PLN | 2021 | 7/1/21* | HSIP | $36,000 | $0 | $0 | $36,000 |

Totals: $36,000 $0 $4,000 $40,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 000S(590)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: City-wide

From: N/A

To: N/A

Total Cost $40,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project includes; lighting level data, validate and amend data, develop GIS model for analysis and study, and develop a report to identify and prioritize improvements to address deficiencies.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Poulsbo
County: Kitsap
Title: Systemic Safety Improvements

WSDOT PIN:
Location: Various
Description: Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 3/15/21* | HSIP | $17,000 | $0 | $0 | $17,000 |
PE | 2021 | 10/31/21 | Local | $0 | $0 | $5,000 | $5,000 |
CN | 2021 | 3/15/21* | HSIP | $265,938 | $0 | $0 | $265,938 |

Totals: $310,938 $0 $5,000 $315,938

Federal Aid/FTA Grant Number(s): 000S(582)

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 3/15/21* | HSIP | $17,000 | $0 | $0 | $17,000 |
PE | 2021 | 10/31/21 | Local | $0 | $0 | $5,000 | $5,000 |
CN | 2021 | 3/15/21* | HSIP | $265,938 | $0 | $0 | $265,938 |

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt
MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Poulsbo  
**Project Number:** PB-20  
**County:** Kitsap  
**Title:** Noll Road North Segment 3A

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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
**Improvement Type:** New Facility -- Roadway  
**Location:** Noll Rd NE  
From: Mesford Rd NE  
To: Languanet Lane NE and Kevos Po 
**Total Cost** $3,180,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024 
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.
**Jurisdiction:** Puget Sound Regional Council  
**Project Number:** PSRC-11  
**County:** Multicounty Project  
**Title:** Rural Town Centers and Corridors--Planning & Capital Program

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**WSDOT PIN:** Various rural centers (to be identified)  
**Improvement Type:** Study or Planning Activity  
**From:** N/A  
**To:** N/A  
**Total Cost:** $6,953,107  
**Regionally Significant:** No  
**Environmental Status:** Programmatic CE

**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Continue PSRC’s Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region’s contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2021.
**Jurisdiction:** Puget Sound Regional Council  
**Project Number:** PSRC-23  
**County:** Multicounty Project  
**Title:** Regional Transportation Planning and Programming, FY22-23

### Phase Information

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** PD22(007)  
**WA-2022-005-00**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** Region-wide  
**From:** N/A  
**To:** N/A

**Total Cost** $5,107,500  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

### Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-24    County: Multicounty Project    Title: Regional Transportation Planning and Programming, FY24-25

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puyallup
Project Number: PUY-27  County: Pierce  Title: Valley Ave NW Overlay; Meridian to Fred Meyer Distribution Signal

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Totals: $750,000 $0 $440,000 $1,190,000

Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Valley Avenue NW  From: N Meridian  To: Fred Meyer Distribution Center
Total Cost: $1,190,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Overlay roadway and re-stripe.
Jurisdiction: Puyallup

Project Number: PUY-28  County: Pierce  Title: Riverwalk Trail Phase V

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Puyallup Riverwalk Trail System  From: Milwaukee Bridge  To: SR 512 overpass

Total Cost $2,285,000  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.
Jurisdiction: Redmond

Project Number: RED-47  County: King  Title: 152nd Avenue Main Street

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2015(094), STPUL-2015(094)

Functional Class: Urban Minor Arterial  
Improvement Type: Other -- Roadway

Location: 152nd Avenue  
From: 22nd Place  
To: Plaza Street

Total Cost: $16,586,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.
Jurisdiction: Redmond  
Project Number: RED-52  
County: King  
Title: 40th Street Shared Use Path

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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2080(003)

Functional Class: Urban Collector  
Improvement Type: Non-Regional Trail (Separate Facility)

Location: NE 40th Street  
From: 156th Avenue NE  
To: 163rd Avenue NE

Total Cost $2,837,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Redmond  
**Project Number:** RED-53  
**County:** King  
**Title:** 90th Street Preservation

<table>
<thead>
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<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2075(010)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** NE 90th Street  
**From:** Willows Road  
**To:** Approach to SR 202 (Not Inclusive)

**Total Cost** $2,674,000  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Redmond

Project Number: RED-54  County: King  Title: 156th Avenue Shared Use Path

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $700,000 $0 $191,000 $891,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: 156th Avenue

From: 4300 Block  To: 51st Street

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Paved shared use path on 156th Avenue
Jurisdiction: Redmond

Project Number: RED-55  County: King  Title: Avondale Road Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Projected Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $1,426,000 $0 $280,571 $1,706,571

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Union Hill Road

From: Approximately 150 Feet North of Union Hill Road

To: 90th Street

Year of Expenditure for Total Cost: 2024

Total Cost: $1,706,571

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road(where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.
Jurisdiction: Redmond

Project Number: RED-56  County: King  Title: West Lake Sammamish Parkway Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $1,436,000  $0  $283,942  $1,719,942

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: West Lake Sammamish Parkway  From: 150 Feet North of Marymoor Way  To: Leary Way

Total Cost: $1,719,942  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement preservation of West Lake Sammamish Parkway from 150 feet north of Marymoor Way to Leary Way where pavement needs rehabilitation.
Jurisdiction: Redmond
Project Number: RED-57  County: King  Title: 70th Street Extension

<table>
<thead>
<tr>
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<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Totals: $2,700,000  $0  $2,539,000  $5,239,000
Federal Aid/FTA Grant Number(s): Year of Expenditure for Total Cost: 2024
Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway
Location: 70th Street  From: State Route 202  To: 180th Avenue
Total Cost: $5,239,000  Regionally Significant: No  Environmental Status: DCE
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.
Jurisdiction: Redmond

Project Number: RED-58  County: King  Title: Redmond Central Connector Phase 3

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

WSDOT PIN: Totals: $2,130,000  $0  $5,653,000  $7,783,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)

Location: Redmond Central Connector  From: 9900 Block  To: NE 124th Street

Total Cost $7,783,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 2919

Description:

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.
Title: Rainier Ave S Corridor Improvements - Phase 4

**Jurisdiction:** Renton  
**County:** King  
**Project Number:** REN-36

**Description:** Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd Pl). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail).
Project Number: REN-41  County: King  Title: Houser Way Bridge - Seismic Retrofit and Painting

Jurisdiction: Renton  Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bridge Rehabilitation

Location: Houser Way  From: 150-ft north of the bridge  To: 150-ft south of the bridge

Total Cost $3,094,450  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt

Description:
Bridge preservation, seismic retrofit and painting.

Federal Aid/FTA Grant Number(s): 1169(021)  MTP Reference(s): N/A

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

Totals: $2,462,700 $0 $11,750 $2,474,450
Jurisdiction: Renton  
County: King  
Title: Williams Ave Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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Totals: $2,448,700  $0  $11,750  $2,460,450

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1155(008)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bridge Rehabilitation  
Location: Williams Ave  
From: N Riverside Dr  
To: S Riverside Dr  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description:  
Bridge preservation, seismic retrofit and painting.
Jurisdiction: Renton

Project Number: REN-44  County: King  Title: SW 43rd Street Preservation Project

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Totals: $0  $0  $1,820,000  $1,820,000

Federal Aid/FTA Grant Number(s): Improvement Type: Preservation/Maintenance/Reconstruction

Functional Class: Urban Principal Arterial  From: West City Limits  To: SR 167 Ramp

Location: SW 43rd St  Regionally Significant: No  Environmental Status: CE

Total Cost $2,040,000  Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.
Jurisdiction: Renton

Project Number: REN-47  County: King  Title: South 7th Street Corridor Improvements

Description:
The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.
Jurisdiction: Sammamish

Project Number: SAM-7  County: King

Title: 228th Avenue Overlay

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

Totals: $1,530,000 $0 $0 $1,530,000

WSDOT PIN: 2207(003)

Federal Aid/FTA Grant Number(s): 2207(003)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 228th Avenue

From: SE 8th St
To: NE 8th St

Total Cost $1,530,000

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

Year of Expenditure for Total Cost: 2021

MTP Reference(s): N/A

Description:

Mill and overlay 228th Avenue between SE 8th St and NE 8th St in Sammamish. Additional work will include pavement repairs, fog sealing turn lanes, and reinstalling detection loops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sauk - Suiattle Tribal Council
Project Number: SST-1  County: Snohomish  Title: Sauk-Suiattle Bus Shelter Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $170,000  $0  $26,333  $196,333

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Sauk-Suiattle Reservation and Town of Darrington From: N/A To: N/A

Total Cost $196,333 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:
Purchase up to two buses and install four bus shelters along the Darrington-Concrete Direct Shuttle Route.
Jurisdiction: SeaTac
Project Number: ST-26  County: King  Title: 34th Avenue S

WSDOT PIN: Location: 34th Ave S

Total Cost $7,839,520
Year of Expenditure for Total Cost: 2020

Federal Aid/FTA Grant Number(s): 1295(001)

Federal Class: Urban Collector  Improvement Type: Preservation/Maintenance/Reconstruction
Location: 34th Ave S  From: South 166th Street  To: South 160th Street

Regionally Significant: No  Environmental Status: DCE

Total Cost $0

Description:
Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: SeaTac

Project Number: ST-27  County: King  Title: 34th Ave S Phase 2

**Project Description:**

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St.

- **1. 6’ sidewalk with curb/gutter on both sides of 34th Ave S**
- **2. 5’ bicycle lane on both sides of 34th Ave S**
- **3. 4’ planter strip and/or on-street parking**
- **4. Pedestrian lighting on both sides of 34th Ave S**
- **5. Curb extensions/bulb-outs at the following intersections:** S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St
- **6. 11’ travel lanes**
- **7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St**
- **8. Install enhanced crosswalk across S 170th St**
- **9. Undergrounding of existing electrical utilities on 34th Ave S.**

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Functional Class:** Urban Collector

**WSDOT PIN:** N/A

**Totals:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

**Location:** 34th Avenue South

**From:** South 166th Street  **To:** South 176th Street

**Total Cost:** $8,502,000

**Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

**MTP Status:** Exempt  **MTP Reference(s):** N/A
Jurisdiction: Seattle  County: King  Title: South Lake Union Streetcar Maintenance

Project Number: SEA-166  Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Westlake Avenue

Description: This project contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility.

Appendix A: Project Descriptions
Title: Madison Corridor Bus Rapid Transit

Description:
Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
County: King  
Title: Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Design and build a continuous bicycle facility approximately 0.94 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street and E Denny Way, a protected bicycle lane on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway on Minor Ave between E Pike St and University St. Neighborhood greenway elements will include a raised crosswalk at Pine St, a raised intersection at Pike St, and limited concrete panel replacement for bike safety. The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods. The project will realign the NB I-5 Olive Way on-ramp at Melrose Ave, including replacing existing ramp meter and signal elements (signal pole, span wire, signal heads, APS, signal controller, loops).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Appendix A: Project Descriptions**
Jurisdiction: Seattle  County: King  Title: Center City Connector

Project Number: SEA-205  Functional Class: Not applicable (transit, enhancements, etc.)

Location: 1st Ave S, 1st Ave, and Stewart St

Description:
The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.
Jurisdiction: Seattle

Project Number: SEA-209  
County: King  
Title: Streetcar System Maintenance

Description:
This project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-210  County: King  Title: Monorail System Maintenance

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
County: King  
Title: RapidRide J Line

Project Number: SEA-215  
Location: Corridor including Virginia St, Stewart St, Eastlake Ave E, 11th Ave

Description:
Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A).

Improvement Type: New/Relocated Transit Alignment  
From: King Street Station  
To: University District Link Station  
Regionally Significant: Yes  
Environmental Status: EA

Federal Aid/FTA Grant Number(s):

Location: Corridor including Virginia St, Stewart St, Eastlake Ave E, 11th Ave
Total Cost $103,678,600

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate  
MTP Reference(s): 5152

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: New/Relocated Transit Alignment

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Totals: $0 $3,000,000 $6,560,000 $9,560,000

Appendix A: Project Descriptions
Jurisdiction: Seattle  
Project Number: SEA-215a  
County: King  
Title: Fairview Ave N Multimodal Improvements

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Totals:  
Federal Funds $4,030,400  
State Funds $0  
Local Funds $3,630,000  
Phase Total $7,660,400

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT22(002)

Functional Class: Urban Principal Arterial  
Location: Fairview Ave N  
From: Mercer St.  
To: Fairview Bridge  
Total Cost $7,660,400  
Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  
MTP Reference(s): 5152 5165

Description:
Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  County: King  Title: Multimodal Integrated Corridor Mobility for All

Project Number: SEA-223

Functional Class: Urban Principal Arterial

Location: University of Washington Subarea

Description: The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Totals: $4,091,000 $0 $9,546,050 $13,637,050

Federal Aid/FTA Grant Number(s):

Improvement Type: ITS

From: Multiple  To: Multiple

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

PE  2024  12/31/24  Local  $0  $0  $4,865,850  $4,865,850

PE  2024  12/31/24  ATCMTD  $1,629,200  $0  $0  $1,629,200

CN  2024  12/31/24  Local  $0  $0  $4,680,200  $4,680,200

CN  2024  12/31/24  ATCMTD  $2,461,800  $0  $0  $2,461,800

WSDOT PIN:

County:

Phase  Programmed Year  Oblig. Date  Funding Source  Total Cost

PE  2024  12/31/24  Local  $4,865,850

PE  2024  12/31/24  ATCMTD  $1,629,200

CN  2024  12/31/24  Local  $4,680,200

CN  2024  12/31/24  ATCMTD  $2,461,800

Totals: $13,637,050

N/A  Appendix A: Project Descriptions
Jurisdiction: Seattle

Project Number: SEA-224  County: King  Title: 15th Ave S Preservation

Location: 15th Ave S/S Columbian Way

Description: Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

Federal Aid/FTA Grant Number(s): 1440(006)
Federal Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: 15th Ave S/S Columbian Way  From: S Angeline St  To: I-5 / S Spokane St Ramps
Total Cost: $4,000,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022

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Totals: $2,100,000  $0  $1,400,000  $3,500,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle
Project Number: SEA-225    County: King    Title: E Marginal Way Heavy Haul Corridor Improvements

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WSDOT PIN: Totals: $0 $0 $3,601,554 $3,601,554
Federal Aid/FTA Grant Number(s): 9999(846)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction
Location: E Marginal Way From: S Atlantic St To: S Alaska
Regionally Significant: No Environmental Status: DCE
Total Cost: $10,886,058
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt    MTP Reference(s): N/A

Description:
This phased project reconstructs East Marginal Way between a point just south of South Massachusetts Street and Duwamish Ave S, constructs a separated bicycle/pedestrian facility between South Atlantic and South Spokane Streets, and continues non-motorized improvements south to Diagonal Avenue South. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements, and spot repaving outside of the reconstruction area. Design will be programmed in the parent TIP. North Segment construction and Central Segment ROW will be programmed in two TIPlets. Future construction phases will be programmed when funding is secured. This project will span beyond the 2021-2024 TIP.
Jurisdiction: Seattle
Project Number: SEA-225A  County: King  Title: East Marginal Way Heavy Haul Corridor Improvements North Segment

Description:
The North Segment reconstructs East Marginal Way between a point just south of South Massachusetts Street and S Spokane St and constructs a two-way protected bike lane between South Atlantic and South Spokane Street. Scope also includes utility replacement, rebuilding the traffic signal at S Hanford St, constructing a new signalized crossing at S Horton St, and ITS improvements as far south as S Alaska St. The project will also make changes to the railroad tracks at S Hanford St. PE for this segment is programmed as part of SEA-225.
Jurisdiction: Seattle

Project Number: SEA-225B     County: King

Title: East Marginal Way Heavy Haul Corridor Improvements Central Segment

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
ROW | 2024 | 12/20/24 | Local | $0 | $0 | $100,000 | $100,000

WSDOT PIN:

Totals: $0 $0 $100,000 $100,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Marginal Way S

From: S Spokane St

To: Diagonal Ave S

Total Cost $100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The Central Segment reconstructs the roadway to Heavy Haul pavement standards between S Spokane St and Duwamish Ave S and constructs a shared use pathway between S Spokane St and Diagonal Ave S. Pedestrian lighting, crossing improvements, drainage improvements and landscaping will also be included. This TIPlet is for the ROW phase of the Central Segment. PE for this segment is programmed as part of SEA-225.
Jurisdiction: Seattle  
Project Number: SE-226  
County: King  
Title: Monorail System Maintenance 2021-2022

WSDOT PIN:  
Location: 5th Ave  
Description: This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Total Cost $2,511,360  
Year of Expenditure for Total Cost: 2021

Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit  
Regionally Significant: No  
Environmental Status: CE  
MTP Status: Exempt  
MTP Reference(s): N/A
Jurisdiction: Seattle

Project Number: SEA-227  County: King  Title: Seattle Streetcar Maintenance 2021-2022

WSDOT PIN:

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler,

Description: This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.
**Jurisdiction:** Seattle  
**Project Number:** SEA-228  
**County:** King  
**Title:** 11th Ave NE Preservation

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing  
**Location:** 11th Ave/12th Ave NE  
**From:** Eastlake Ave/NE 40th St  
**To:** NE 65th St  
**Total Cost:** $6,835,760  
**Year of Expenditure for Total Cost:** 2022  
**Regionally Significant:** No  
**Environmental Status:** EA  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.
### Project Number: SEA-231  County: King  Title: NE 117th St Intersection Redesign and Sidewalk

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1140(073)

**Functional Class:** Urban Principal Arterial  **Improvement Type:** Safety -- Roadway

**Location:** NE 117th St/Pinehurst Way NE/15th Ave NE  **From:** Roosevelt Way NE/NE 117th  **To:** NE 117th St/Pinehurst Way NE/1

**Total Cost** $3,582,781  **Regionally Significant:** No  **Environmental Status:** CE

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Traffic Signal, pedestrian countdown, audible pedestrian signal, signal back-plates, retro-reflective signal boarders, protective turn restrictions, curb ramps, crosswalk, median island, protected bicycle crossing, sidewalk, bicycle pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

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A - 362

Appendix A: Project Descriptions
Jurisdiction: Seattle  
County: King  
Title: Transportation Demand Management and Wayfinding Expansion

Project Number: SEA-234

Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN:

Location: Center City Seattle

Description: The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

Federal Aid/FTA Grant Number(s):

Improvement Type: TDM

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Total Cost: $5,650,000

Appendix A: Project Descriptions
Jurisdiction: Seattle  
County: King  
Title: Downtown Bike Network

**Project Number:** SEA-235  
**Title:** Downtown Bike Network

### WSDOT PIN:

- **Location:** 4th Avenue
- **Description:** This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. The project will also connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St. and Virginia St. These two projects will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

### Phase  Description

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2023 | 6/1/23 | Local | $0 | $0 | $2,400,000 | $2,400,000
PE | 2023 | 6/1/23 | CMAQ | $400,000 | $0 | $0 | $400,000
ROW | 2023 | 6/1/23 | Local | $0 | $0 | $1,000,000 | $1,000,000
CN | 2023 | 6/1/23 | Local | $0 | $0 | $296,532 | $296,532
CN | 2023 | 6/1/23 | CMAQ | $1,900,000 | $0 | $0 | $1,900,000
CN | 2024 | 6/1/24 | CMAQ | $2,000,000 | $0 | $0 | $2,000,000

### Totals:

- **Federal Funds:** $4,300,000
- **State Funds:** $0
- **Local Funds:** $3,696,532
- **Phase Total:** $7,996,532

### Federal Aid/FTA Grant Number(s):

- **Year of Expenditure for Total Cost:** 2024

### Environmental Status:

- **Regionally Significant:** Yes
- **Environmental Status:** CE

### MTP Status:

- **MTP Reference(s):** 5637

This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. The project will also connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St. and Virginia St. These two projects will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.
Jurisdiction: Seattle  
County: King  
Title: Georgetown to South Park Trail

Project Number: SEA-237  
WSDOT PIN:  
Location: Downtown Georgetown to downtown South Park Seattle  
Improvement Type: Regional Trail (Separate Facility)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
MTP Status: Exempt

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Totals: $1,500,000 $0 $2,100,000 $3,600,000

Federal Aid/FTA Grant Number(s):  
Year of Expenditure for Total Cost: 2024  
Regionally Significant: No  
Environmental Status: CE

Description:
The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.
Jurisdiction: Seattle  
County: King  
Title: Monorail System Maintenance 2023-2024

**Description:**
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail.
**Jurisdiction:** Seattle  
**Project Number:** SEA-239  
**County:** King  
**Title:** Seattle Streetcar System Maintenance 2023-2024

**WSDOT PIN:**
**Location:** First Hill & South Lake Union

**Description:** This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.
Jurisdiction: Seattle  
**Project Number:** SEA-240  
**County:** King  
**Title:** Northgate to Downtown Transit Improvements

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT22(001)

**Functional Class:** Urban Principal Arterial

**Description:**
The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

**Total Cost:** $26,066,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Candidate

**MTP Reference(s):** 5141

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  County: King  Title: 23rd Ave Bus Rapid Transit

Project Number: SEA-241

WSDOT PIN: Location: 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St

Description: The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2023

Environmental Status: CE  Regionally Significant: Yes
Jurisdiction: Seattle
Project Number: SEA-242  County: King  Title: RapidRide Roosevelt (J-Line), Eastlake Segment

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.
Jurisdiction: Seattle  
County: King  
Title: 15th Ave. W/NW

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Totals: $6,500,000 $0 $8,499,597 $14,999,597

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: 15th Ave. W/NW from W Nickerson St. to NW 57th St.  
From: 15th Ave. W and W Nickerson St  
To: Intersection of 15th Ave. NW a

Total Cost $14,999,597  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Resurface 15th Ave. W/NW from W Nickerson St. to NW 57th St. Add/reconstruct curb ramps to comply with ADA guidelines. Restripe street. Reinstall traffic loops. Minor signal modifications to make pedestrian push buttons compliant with ADA guidelines.
The Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
County: King  
Title: West Seattle Corridor Bridges Rehabilitation and Strengthening

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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 9917(036)

Functional Class: Urban Principal Arterial - Expressway
Improvement Type: Bridge Rehabilitation

Location: West Seattle High-Rise Bridge
From: West Marginal Way SW
To: SR 99

Year of Expenditure for Total Cost: 2021

Total Cost: $71,470,000
Regionally Significant: No
Environmental Status: DCE

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Significant bridge repairs on the West Seattle High-Rise bridge that is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge ("low bridge") running adjacent to the High-Rise bridge and will make repairs related to load rating compliance on the low bridge. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Seattle  
**County:** King  
**Project Number:** SEA-246  
**Title:** MLK Jr. Way S Protected Bike Lanes - Rainier Ave S to S Judkins St

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bike Lanes

**Location:** MLK Jr Way S  
**From:** S Winthrop St  
**To:** S Judkins St

**Total Cost:** $7,000,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will construct a new protected bike lane on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. The project includes rechannelizing the roadway and constructing a one-way NB and SB PBL within project limits as well as pedestrian improvements including a shared use path, new crosswalks and intersection markings, curb bulbs, curb ramps and signal improvements.
Jurisdiction: Seattle
County: King
Title: Pedestrian Refuge Islands

Project Number: SEA-247

<table>
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<th>Phase</th>
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<th>Funding Source</th>
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WSDOT PIN: Various Locations

Federal Aid/FTA Grant Number(s): 000S(597)

Functional Class: Urban Principal Arterial

Location: Various Locations

Improvement Type: Safety -- Roadway

From: N/A  To: N/A

Total Cost: $1,250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-248  County: King  Title: SW Admiral Way/Fairmount Ave North Bridge

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WSDOT PIN: Totals: $3,000,000  $0  $4,789,917  $7,789,917

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Preservation/Maintenance/Reconstruction

Location: SW Admiral Way over Fairmount Ave SW  From: SW Admiral Way & Walnut Ave SW  To: SW Admiral Way & 39th Ave SW

Total Cost: $7,789,917  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.
**Jurisdiction:** Shoreline  
**Project Number:** SL-16  
**County:** King  
**Title:** State Route 523 (N/NE 145th Street), Aurora Avenue N to I-5

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** STPUL-0523(010)

**Functional Class:** Urban Principal Arterial

**Location:** N/NE 145th Street (SR 523)

**Total Cost** $35,583,817

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 4434

**Description:**
Scope includes design/engineering and environmental phase of the 145th Street Improvement Project from Aurora Avenue N (SR 99) to Interstate 5. Design elements include intersection widening for left turn lanes, signal improvements, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, upgrading curb ramps for ADA compliance, sidewalk improvements, bike network improvements, landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops improvements, off-corridor bike network crossings, drainage improvements, retaining walls, roadway signing, and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Right of way and construction will be staged and programmed as funding becomes available. Phase 1 ROW and CN is from I-5 to Corliss Avenue and programmed in SL-16A.
Jurisdiction: Shoreline  
County: King  
Title: State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

<table>
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**WPDOT PIN:**  
**Total Cost:** $26,448,722  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** SR 523  
**From:** I-5  
**To:** Corliss Avenue  
**Total Cost** $26,448,722  
**Year of Expenditure for Total Cost:** 2023  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  

**MTP Status:** Candidate  
**MTP Reference(s):** 4434

**Description:**
Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.
**Jurisdiction:** Shoreline

**Project Number:** SL-18A  
**County:** King  
**Title:** N 175th Street, Stone Avenue N to Meridian Avenue N

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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**WSDOT PIN:**

**Totals:**

- Federal Aid/FTA Grant Number(s):
- Improvement Type: Minor Widening -- Modelable
- Functional Class: Urban Principal Arterial
- Location: N 175th Street
- From: Stone Ave N
- To: Meridian Ave N
- Total Cost: $18,700,000
- Regionally Significant: Yes
- Environmental Status: DCE
- Year of Expenditure for Total Cost: 2015

**MTP Status:** Candidate

**MTP Reference(s):** 1028

**Description:**

This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.
Description:
This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.
Jurisdiction: Shoreline

Project Number: SL-23

County: King

Title: Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs

Location: Richmond Beach Road NW, 3rd Ave NW to 8th Ave NW, AND 16 ot

Total Cost $1,404,300

Environmental Status: CE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

Description:

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW: Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.
Jurisdiction: Shoreline

Project Number: SL-24  County: King  Title: Meridian Avenue N Safety Improvements

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Totals: $970,900 $0 $6,000 $976,900

WSDOT PIN: 2141(003)

Federal Aid/FTA Grant Number(s): 2141(003)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Meridian Avenue N, 155th to 175th St.

From: N. 155th Street  To: N. 175th Street

Total Cost $1,163,700

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt

Year of Expenditure for Total Cost: 2020

MTP Reference(s): N/A

Description:
Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.
Jurisdiction: Shoreline
Project Number: SL-25A  County: King  Title: 148th Street Non-Motorized Bridge (Phase 1)

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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5  From: N 148th Street & 1st Ave NE  To: Shoreline South/148th Station

Regionally Significant: No  Environmental Status: CE

Total Cost $6,900,000  Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).
Jurisdiction: Shoreline
Project Number: SL-25B  County: King  Title: 148th Street Non-Motorized Bridge (Phase 2)

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WSDOT PIN: Totals: $2,500,000 $0 $480,000 $2,980,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5  From: N 148th Street & 1st Ave NE  To: Shoreline South/148th Station

Total Cost $26,280,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases: 1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5. 2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.
Jurisdiction: Shoreline

Project Number: SL-26  County: King  Title: Ridgecrest Safe Routes to School

Description:
The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:

1- School Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (Facing east).

2- Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/Ridgecrest School parking access way.

Anticipated extensions include:

a. Southeast quadrant.

b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing).

3- Educational outreach to the surrounding neighborhood and school.
Jurisdiction: Skagit Transit

Project Number: SKA-4  County: Multicounty Project  Title: Skagit Transit Maintenance Operations and Administration Facility

Description:
The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phase 2 construction of Skagit Transit’s Maintenance Operations and Administration Facility in Burlington.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Snohomish  
**Project Number:** SNH-12  
**County:** Snohomish  
**Title:** Bickford & Weaver Intersection Improvements

<table>
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<th>Funding Source</th>
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**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 2628(006)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** Bickford/Weaver Int.  
**From:** Bickford/Weaver Int.  
**To:** Bickford/Weaver Int.

**Total Cost** $1,162,000  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.
Jurisdiction: Snohomish

Project Number: SNH-13

County: Snohomish

Title: North Bickford Avenue Overlay

WSDOT PIN: Bickford Avenue

Description:
The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).
Jurisdiction: Snohomish County

Project Number: SNOCO-144  County: Snohomish  Title: 35th Avenue SE - Phase II: SR524 to 180th St SE

Description:
35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.
Jurisdiction: Snohomish County
Project Number: SNOCO-145  County: Snohomish  Title: Snohomish County Rural Roads Preservation

Description:
Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2" final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

Federal Aid/FTA Grant Number(s): 9931(022)
Functional Class: Rural Minor Arterial
Location: Kayak Point Road
Total Cost: $1,001,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-147  County: Snohomish  Title: Snohomish County Rural Roads Curve Remediation

<table>
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WSDOT PIN:  Totals: $1,123,370  $0  $0  $1,123,370

Federal Aid/FTA Grant Number(s): 000S(550)  6722(001)

Functional Class: Rural Minor Collector  Improvement Type: Safety -- Roadway

Location: County wide  From: Various  To: Various

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,348,100  Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install high friction surface treatments, install/upgrade signage. ADA and utility work will be completed as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-148  
**County:** Snohomish  
**Title:** 84th St NE & 163rd Ave NE Roundabout

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2740(001)

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 84th St NE & 163rd Ave NE Intersection  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,013,600  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County
Project Number: SNOCO-149  County: Snohomish  Title: Madden Bridge #58 Rehabilitation

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Totals:       $566,682  $0  $141,670  $708,352

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): K311(001)

Functional Class: Rural Major Collector
Improvement Type: Bridge Rehabilitation
Location: Granite Falls
From: Menzel Lake Rd @ MP 5.1
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County
Project Number: SNOCO-150  County: Snohomish  Title: Jordan Creek Bridge

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): L311(006)
Functional Class: Rural Major Collector  
Improvement Type: Bridge Replacement
Location: Jordan Road @ MP5.9  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $5,779,358  
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.
Jurisdiction: Snohomish County
Project Number: SNOCO-151  County: Snohomish  Title: Swamp Creek #503 Bridge Replacement

<table>
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WSDOT PIN: Totals: $2,585,557  $0  $646,389  $3,231,946
Federal Aid/FTA Grant Number(s): 2563(002)
Functional Class: Urban Minor Arterial  Improvement Type: Bridge Replacement
Location: Locust Way M.P. 1.1  From: N/A  To: N/A
Total Cost $4,027,742  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards.
Jurisdiction: Snohomish County

Project Number: SNOCO-152  County: Snohomish  Title: Alderwood Mall Parkway - 168th St SW to SR 525

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: Alderwood Mall Parkway  From: 168th St SW  To: SR 525

Total Cost $11,160,400  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Totals: $2,580,000  $0  $5,373,400  $7,953,400

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Appendix A: Project Descriptions
Jurisdiction: Snohomish County

Project Number: SNOCO-153  County: Snohomish  Title: Snohomish County Rural Roads Preservation - Pioneer Highway

Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Pioneer Highway  From: 300th St NW  To: Snohomish/Skagit County Line

Total Cost: $967,500  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

Description:
Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-154  
**County:** Snohomish  
**Title:** 36th/35th Ave W Phase 1: 164th St SW to 156th St SW

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Major Widening -- GP

**Location:** 36th/35th Ave W: 164th St SW to 156th St SW  
**From:** 164th St SW  
**To:** 156th St SW

**Total Cost** $4,837,500  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.
Jurisdiction: Snohomish County

Project Number: SNOCO-155  County: Snohomish  Title: 132nd/134th/Cathcart Way Overlay

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Totals: $5,000,000  $0  $0  $5,000,000

WSDOT PIN: Not assigned

Federal Aid/FTA Grant Number(s): Z931(005)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Cathcart Way

From: Seattle Hill Road  To: SR 9

Regionally Significant: No  Environmental Status: CE

Total Cost: $5,000,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-156  
**County:** Snohomish  
**Title:** 164th Street SW Overlay

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**WSDOT PIN:**

| Totals: | $2,806,000 | $0 | $495,000 | $3,301,000 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** 164th Street SW  
**From:** Spruce Way  
**To:** Ash Way  
**Regionally Significant:** No  
**Environmental Status:** CE  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Asphalt overlay, pavement repair, and curb ramp upgrades.
Jurisdiction: Snohomish County

Project Number: SNOCO-157  County: Snohomish  Title: Snohomish River Bridge #1 Scour Mitigation

WSDOT PIN: Location: Airport Way at Snohomish River Bridge

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Totals: $2,961,600  $0  $78,031 $3,039,631

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge  From: N/A  To: N/A

Total Cost $3,039,631  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Seismic and scour structural improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-158  County: Snohomish  Title: Red Bridge #537 Preventative Maintenance

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Totals: $1,891,300  $0  $46,152  $1,937,452

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): X310(010)

Functional Class: Rural Major Collector
Location: Mountain Loop Highway
Total Cost $1,937,452
Year of Expenditure for Total Cost: 2025
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Paint bridge and perform minor repairs as necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County
Project Number: SNOCO-159  County: Snohomish  Title: 84th St NE/123rd Ave NE Intersection Safety Improvements

WSDOT PIN: 84th St NE/123rd Ave NE Intersection Safety Improvements

Federal Class: Rural Minor Arterial  Improvement Type: Single Intersection -- Roadway
Location: 84th St NE/123rd Ave NE  From: N/A  To: N/A
Total Cost $3,200,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.
Jurisdiction: Snohomish County

Project Number: SNOCO-160  County: Snohomish  Title: 84th St NE Corridor Spot Improvements

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Totals: $653,000  $0  $0  $653,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway

Location: 84th St NE  From: SR 9  To: SR 92

Total Cost $653,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.
Jurisdiction: Snohomish County
Project Number: SNOCO-161  County: Snohomish  Title: Granite Falls Bridge #102 Replacement Project

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WSDOT PIN: Totals: $22,106,000  $0  $6,633,000  $28,739,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Rural Minor Arterial  Improvement Type: Bridge Replacement

Location: Mountain Loop Highway at S. Fork Stillaguamish River  From: N/A  To: N/A

Total Cost: $28,739,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.
Title: Northgate Link (UW Station to Northgate)

Description:

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

**Project Number:** RTA-76  **County:** King  **Title:** East Link Light Rail: Downtown Seattle, Bellevue, Overlake

<table>
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**Totals:** $0 $0 $470,572,000 $470,572,000

**Federal Aid/FTA Grant Number(s):** WA-90-X469-00 WA-95-X073-00 STPUL-FT13(023) WA-05-0052-00 WA-90-X515-00 WA-05-0059-01 WA-90-X469-03 WA-05-0059-00

**Improvement Type:** New/Relocated Transit Alignment

**Location:** downtown Seattle (International District Station in DSTT) to Bellevue  **From:** downtown Seattle / IDS  **To:** Overlake Transit Center

**Regionally Significant:** Yes  **Environmental Status:** EIS

**Total Cost:** $3,677,150,000  **Year of Expenditure for Total Cost:** 2018

**MTP Status:** Approved  **MTP Reference(s):** 2523 5641

**Description:**
Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; ~700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1.325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.
Jurisdiction: Sound Transit

Project Number: RTA-82  County: King  Title: Federal Way Link Extension

WSDOT PIN:  Location: S 200th Street Station in SeaTac to Federal Way  Total Cost: $2,451,535,000  Year of Expenditure for Total Cost: 2020

Federal Aid/FTA Grant Number(s):  Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment  Regionally Significant: Yes  Environmental Status: EIS

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals:  $556,294,517  $0  $1,199,675,000  $1,755,969,517

MTP Status: Approved  MTP Reference(s): 5686

Description:
Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is $790M with a total baseline cost estimate of $3.16B. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction:** Sound Transit

**Project Number:** RTA-85  **County:** King  **Title:** Link Operations and Maintenance Facility East

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**WSDOT PIN:**        

**Federal Aid/FTA Grant Number(s):** WA-2016-014-00  WA-2016-014-02  WA-2016-014-01  WA-90-X595-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** West of 120th Ave NE adjacent to existing railroad tracks  
**From:** East of 116th Ave NE  
**To:** West of 120th Ave NE  
**Regionally Significant:** No  
**Environmental Status:** EIS

**Total Cost:** $449,221,000  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-91  County: King  Title: Auburn Station Improvements

Description:
A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
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WSDOT PIN: WA-2021-002-01
Federal Aid/FTA Grant Number(s): WA-2021-002-00
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: New/Relocated Transit Alignment
Location: Link LR Extension
From: Redmond Technology Center
To: Downtown Redmond/ Marymoor Pa
Total Cost $1,530,000,000
Year of Expenditure for Total Cost: 2020
MTP Status: Approved
MTP Reference(s): 2524
Regionally Significant: Yes
Environmental Status: EIS

Totals: $91,130,526 $0 $905,627,022 $996,757,548
Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan. When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-103  County: King  Title: SR 522/NE 145th St BRT

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Totals:  
$7,000,000  $0  $106,021,000  $113,021,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Service Expansion  
Location: SR 522 Corridor to Woodinville  
From: NE 145th St/I-5  To: Woodinville  
Regionally Significant: Yes  Environmental Status: DCE  
Total Cost $544,000,000  
Year of Expenditure for Total Cost: 2024  
MTP Status: Candidate  MTP Reference(s): 5359

Description:  
Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: Sound Transit

Project Number: RTA-108  County: King  Title: NE 130th Street Infill Station

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Totals:  $0  $0  $16,686,000  $16,686,000

WSDOT PIN: Totals:  $0  $0  $16,686,000  $16,686,000

Federal Aid/FTA Grant Number(s): Totals:  $0  $0  $16,686,000  $16,686,000

Functional Class: Not applicable (transit, enhancements, Etc.) Totals:  $0  $0  $16,686,000  $16,686,000

Improvement Type: Transit Center or Station -- new or expansion Totals:  $0  $0  $16,686,000  $16,686,000

Location: 130th St and I-5, Seattle Totals:  $0  $0  $16,686,000  $16,686,000

From: 130th St and I-5  To: 130th St and I-5

Total Cost: $79,260,000 Totals:  $0  $0  $16,686,000  $16,686,000

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2019 Totals:  $0  $0  $16,686,000  $16,686,000

MTP Status: Candidate  MTP Reference(s): 5679

Description:

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
### Jurisdiction: Sound Transit

**Project Number:** RTA-110  
**County:** King  
**Title:** West Seattle and Ballard Link Extensions

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**Totals:**  
Federal Funds: $0  
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Phase Total: $189,985,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** West Seattle to Downtown and Ballard to Downtown

**From:** Various  
**To:** Various

**Total Cost:** $6,784,300,000

**Regionally Significant:** Yes

**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Candidate

**MTP Reference(s):** 5682  5683

**Description:**

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-81  
**County:** Pierce  
**Title:** Hilltop Tacoma Extension

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**WSDOT PIN:**
**Total Cost:** $196,214,007  
**Year of Expenditure for Total Cost:** 2021  
**Federal Aid/FTA Grant Number(s):** STPUL-FT13(007)  
WA-2016-012-01  WA-2018-013-00  WA-95-X061-00  WA-2016-012-02  WA-2021-070-00  WA-39-0007-00  WA-2017-006-00

**Improvement Type:** New/Relocated Transit Alignment  
**From:** Theatre District Station/S 9th  
**To:** Hilltop District/S 19th St.  
**Regionally Significant:** Yes  
**Environmental Status:** EA

**Description:**
This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-88  
**County:** Pierce  
**Title:** Puyallup Station Improvements

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**Total Costs:** $79,100,000  
**Year of Expenditure for Total Cost:** 2021

**Improvement Type:** Transit Center or Station -- new or expansion  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Description:**  
This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting, and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSI funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Jurisdiction: Sound Transit

**Project Number:** RTA-111  **County:** Snohomish  **Title:** Everett Link Extension

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**WSDOT PIN:**

- **Totals:**
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  - $0
  - $142,329,000
  - $142,329,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** New/Relocated Transit Alignment

**Location:** Lynnwood to Everett  **From:** Lynnwood City Center  **To:** Downtown Everett  **Regionally Significant:** Yes  **Environmental Status:** EIS

**Total Cost:** $3,689,440,000  **Year of Expenditure for Total Cost:** 2021

**MTP Status:** Candidate  **MTP Reference(s):** 2519

**Description:**

Plan, design, and construct a 16.3-mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th/128th/128th Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-4B  County: Multicounty Project  Title: Commuter Rail Project: Seattle to Lakewood

Description: Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-78  
**County:** Multicounty Project  
**Title:** Lynnwood Link Extension

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**WSDOT PIN:** Multicounty Project  
**Federal Aid/FTA Grant Number(s):** STPUL-9999(589)  
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WA-2019-001-00  
WA-95-X041-00  
WA-2019-001-02  
WA-39-0005-00  

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated Transit Alignment  
**Location:** Lynnwood (Snoh Co) to Northgate (King Co)  
**From:** Lynnwood Transit Center area  
**To:** Northgate Transit Center  
**Total Cost:** $2,771,623,997  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Approved  
**MTP Reference(s):** 2520  
**Total Cost:** $0  
**Environmental Status:** EIS  
**Regionally Significant:** Yes  

---

Appendix A: Project Descriptions
Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction:** Sound Transit

**Project Number:** RTA-92  
**County:** Multicounty Project  
**Title:** Regional Express Bus Program (2018-2020)

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**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): WA-2019-024-01  
WA-2019-018-00  
WA-2019-023-00  
WA-2019-024-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Expansion

**Location:** Snohomish, King, and Pierce Counties  
From: N/A  
To: N/A

**Total Cost** $661,151,000  
Regionally Significant: No  
**Environmental Status:** Programmatic CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.
Jurisdiction: Sound Transit
Project Number: RTA-93 County: Multicounty Project Title: Sounder and Link State of Good Repair (2018-2020)

Description:
This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.
Jurisdiction: Sound Transit  
Project Number: RTA-94  
County: Multicounty Project  
Title: Sounder Vehicle Procurement

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Totals: $4,099,637 $0 $2,200,000 $6,299,637


Location: Sounder south line  
From: King Street Station, Seattle  
To: Lakewood Station, Lakewood  
Improvement Type: Vehicle Expansion

Total Cost $11,100,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit’s Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-98  County: Multicounty Project  Title: Tacoma Dome Link Extension

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WSDOT PIN: Totals: $0 $0 $77,828,000 $77,828,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension  From: Federal Way Transit Center  To: Tacoma Dome

Total Cost $2,431,050,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate  MTP Reference(s): 5685

Description:

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.
Jurisdiction: Sound Transit

Project Number: RTA-100  County: Multicounty Project  Title: I-405 Bus Rapid Transit

Project Description:
A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
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<thead>
<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-083-00, WA-2020-080-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Snohomish, King and Pierce Counties

**Total Cost:** $516,309,000

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt

**Environmental Status:** DCE

**Regionally Significant:** No

**Improvement Type:** Vehicle Replacement

**Description:**

This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately six percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life and procure buses to support peak hour service demands. This is a multi-year project that spans beyond the current STIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

**Project Number:** RTA-102  
**County:** Multicounty Project  
**Title:** Sounder and Link State of Good Repair (2021-2022)

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-2020-086-01  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**Location:** Sounder and Link Routes System from Everett in the north to Lakew  
**From:** N/A  
**To:** N/A  

**Total Cost** $144,550,000  
**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-104  County: Multicounty Project  Title: Access to Transit with Next Generation ORCA and ORCA Lift

This project will implement TDM programs with Next Generation ORCA to promote ridership and improve access to transit, including programs to help low-income riders. The three elements of the project include: 1) Procure 100,000 ORCA LIFT cards preloaded with $20 of transit rides to assist people with low income to register for ORCA LIFT and receive a significantly reduced fare; 2) Procure 1.8 million Next Generation ORCA cards for all transit agencies to distribute throughout the region; and 3) Procure 100,000 Next Gen ORCA cards or mobile app ORCA cards preloaded with $10 of transit rides to be distributed to the communities surrounding new light rail and BRT projects opening in the next five years.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-106   County: Multicounty Project   Title:  Regional Express Bus Program (2023-2024)

WSDOT PIN: Location: Varies

Description: This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST’s express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.
Jurisdiction: Sound Transit
Project Number: RTA-107  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2023-2024)

WSDOT PIN:

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Varies

Description:
This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Appendix A: Project Descriptions
Jurisdiction: Stanwood  
Project Number: STN-12  
County: Snohomish  
Title: Viking Way Phase 2

- **Functional Class:** Urban Collector  
- **WSDOT PIN:** Location: Viking Way  
- **Description:** This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:**

- **Federal Funds:** $1,297,500
- **State Funds:** $0
- **Local Funds:** $202,500
- **Phase Total:** $1,500,000

**WSDOT PIN:** 9308(001)

**Federal Aid/FTA Grant Number(s):** 9308(001)

- **Improvement Type:** New Facility -- Roadway

- **Location:** Viking Way
  - From: 200 ft east of 92nd Ave NW
  - To: 92nd Ave NW

- **Total Cost:** $1,500,000
  - **Regionally Significant:** No
  - **Environmental Status:** CE

- **Year of Expenditure for Total Cost:** 2023

- **MTP Status:** Exempt

- **MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Steilacoom

Project Number: STE-10  County: Pierce  Title: Rainier St. Preservation Project

Project Details:

- **Functional Class:** Urban Principal Arterial
- **WSDOT PIN:** Location: Rainier St.
- **Description:** The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

**Phase Summary:**

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**Totals:**

- **Federal Funds:** $679,770
- **State Funds:** $0
- **Local Funds:** $412,730
- **Phase Total:** $1,092,500

**Environmental Status:** CE

**Improvement Type:** Resurfacing

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt

**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: Steilacoom
Project Number: STE-11  County: Pierce  Title: Rigney Rd. Non-motorized Improvement Project

Description:
This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and utility improvements along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.
Jurisdiction: Steilacoom

Project Number: STE-12  County: Pierce  Title: Old Military Road Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
<td>PE</td>
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</table>

WSDOT PIN:  Totals:  $750,000  $0  $378,616  $1,128,616

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Old Military Rd./Stevens St.

Total Cost $1,128,616

Year of Expenditure for Total Cost: 2024

Improvement Type: Resurfacing

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.
Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2  County: Snohomish  Title: Purchase Replacement and Expansion Transit Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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Totals: $583,604  $0  $107,073  $690,677

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: North Snohomish and south Skagit Counties  From: N/A  To: N/A

Total Cost $690,677  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2012  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.
Jurisdiction: Sultan  
County: Snohomish  
Title: Alder Avenue Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STP-S310(004)

Functional Class: Rural Major Collector  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Alder Avenue from 5th Street to 8th Street  
From: 5th Street  
To: 8th Street

Total Cost $1,050,534  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.
**Jurisdiction:** Sultan  
**Project Number:** SUL-10  
**County:** Snohomish  
**Title:** US-2 / Main Street Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

**Totals:**  
Federal Funds $780,000  
State Funds $0  
Local Funds $195,000  
Total $975,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** Intersection of US 2 and Main Street in Sultan, WA.  
**From:** 300 feet west of US 2/Main St  
**To:** 300 feet east of US 2/Main St

**Total Cost** $3,375,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.
Jurisdiction: Sumner
Project Number: SUM-16    County: Pierce    Title: Stewart Road Corridor Completion: White River Bridge

WSDOT PIN: Location: Stewart Rd (8th Street)

Federal Aid/FTA Grant Number(s): STPUL-3290(011)
Functional Class: Urban Principal Arterial
Improvement Type: New Bridge or Bridge Widening

Total Cost $29,924,716
Year of Expenditure for Total Cost: 2023

MTP Status: Candidate    MTP Reference(s): 4460

Description:
This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.
Jurisdiction: Sumner  
County: Pierce  
Title: Fryar Avenue Shared Use Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Fryar Avenue/White River  
From: W Main Street  
To: Puyallup Street

Total Cost: $4,669,497  
Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 2914

Description:
This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.
Jurisdiction: Sumner
Project Number: SUM-22  County: Pierce  Title: Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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WSDOT PIN: Totals: $471,400 $0 $0 $471,400

Federal Aid/FTA Grant Number(s): 3109(002)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway
Location: Sumner- Tapps Highway  From: 64th St E  To: 43rd St E
Total Cost $537,600  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sumner
Project Number: SUM-24  County: Pierce  Title: 166th St Widening and Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 166th St Widening and Intersection Improvements
Federal Aid/FTA Grant Number(s): 3109(003)
Functional Class: Urban Minor Arterial
Improvement Type: Multiple Intersections -- Roadway
Location: 166th Ave E
From: SR 410 WB Ramp Intersection  To: 64th St E
Total Cost $12,427,474
Regionally Significant: No
Environmental Status: DCE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sumner  
Project Number: SUM-25  
County: Pierce  
Title: Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>HSIP</td>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(599)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Safety -- Roadway

**Location:** Maple Street / Traffic Avenue

**From:** N/A  
**To:** N/A

**Environmental Status:** CE

**Total Cost:** $431,700

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
Project Number: TAC-105  
County: Pierce  
Title: Links to Opportunity

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $2,000,000 $0 $550,000 $2,550,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): WA-94-2001

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Study or Planning Activity

Location: Downtown Tacoma Regional Growth Center  
From: 7th Street and Stadium Way  
To: 19th Street and MLK Jr. Way

Total Cost $6,950,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.
Jurisdiction: Tacoma

Project Number: TAC-114  County: Pierce  Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

Totals: $1,934,193  $0  $341,329  $2,275,522

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9927(063)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bike Lanes

Location: Brewery District  From: 19th & Fawcett  To: 6th & Fawcett

Total Cost $2,689,970  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate  MTP Reference(s): 4432

Description:
This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: I Street Overlay

**Project Number:** TAC-117  
**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** Location: South I Street  
**Description:** Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

**Totals:**  
Federal Funds: $765,315  
State Funds: $0  
Local Funds: $235,685  
Phase Total: $1,001,000

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 3011(006)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** South I Street  
**From:** South 3rd Street  
**To:** Yakima Avenue  
**Total Cost:** $1,001,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: TAC-118  County: Pierce  Title: Portland Avenue Freight and Access Improvements

Jurisdiction: Tacoma

Location: Portland Avenue

Description: Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 lf to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

** = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Financial Summary:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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Totals: $376,967 $0 $58,833 $435,800

WSDOT PIN: 3133(009)

Federal Aid/FTA Grant Number(s): 5550

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

From: Lincoln Ave/Bridge  To: E. 27th Street

Regionally Significant: Yes  Environmental Status: CE

Total Cost: $4,358,000

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 5550

Appendix A: Project Descriptions
Jurisdiction: Tacoma  
County: Pierce  
Title: Cultural Shift to Active Transportation

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $425,000 $0 $75,000 $500,000

Federal Aid/FTA Grant Number(s): 1280(041)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: TDM

Location: Tacoma, Fircrest, Puyallup, University Place  
From: N/A  
To: N/A

Year of Expenditure for Total Cost: 2021

Total Cost $500,000  
Regionally Significant: No  
Environmental Status: CE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Puyallup Ave Transit/Complete Street Improvements

**Description:**
The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

<table>
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<th>Phase</th>
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**Totals:**

- Federal Funds: $2,162,500
- State Funds: $0
- Local Funds: $337,500
- Phase Total: $2,500,000

---

**WSDOT PIN:**

- Functional Class: Urban Principal Arterial
- Improvement Type: Preservation/Maintenance/Reconstruction
- Location: Puyallup Avenue
- From: S. C Street  
To: Portland Avenue
- Total Cost: $25,088,600
- Regionally Significant: Yes
- Environmental Status: DCE

**MTP Status:** Candidate  
**MTP Reference(s):** 5579

**Year of Expenditure for Total Cost:** 2025

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

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<th>Oblig. Date</th>
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Totals:  
Federal Funds: $213,300  
State Funds: $0  
Local Funds: $107,403  
Phase Total: $320,703

WSDOT PIN: 9927(063)

Federal Aid/FTA Grant Number(s):  
Improvement Type: Safety -- Roadway

Location: S 19th St. / Fawcett Ave.

From: S 19th St / Tacoma Ave S  
To: S 19th St / Market St

Year of Expenditure for Total Cost: 2020

Environmental Status: DCE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma

Project Number: TAC-124  County: Pierce  Title: S Yakima Avenue Traffic Signal Operations and Visibility Improvements

<table>
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**Totals:**
Federal Aid/FTA Grant Number(s): 3011(005)

Functional Class: Urban Minor Arterial
Improvement Type: Safety -- Roadway

Location: S Yakima Ave
From: 72nd St  To: 96th St

Total Cost $1,277,300

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Title:** 6th Avenue Pedestrian Crossing Safety Improvements

<table>
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**Totals:**  
Federal Funds $2,688,724  
State Funds $0  
Local Funds $364,400  
Phase Total $3,053,124

**Federal Aid/FTA Grant Number(s):** 3278(003)  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Multiple Intersections -- Roadway  
**Location:** 6th Avenue  
**From:** Jackson Street  
**To:** Grant Avenue  
**Total Cost:** $3,423,924  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  County: Pierce  Title: E Portland Ave (64-72) Overlay  

Project Number: TAC-129  Functional Class: Urban Principal Arterial  

WSDOT PIN: Location: East Portland Avenue  

Description: The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Improvement Type: Preservation/Maintenance/Reconstruction  

From: East 64th Street  To: East 72nd Street  

Total Cost $1,128,813  

Year of Expenditure for Total Cost: 2025  

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  

Location: East Portland Avenue  

Regionally Significant: No  

Environmental Status: DCE  

MTP Status: Exempt  

MTP Reference(s): N/A  

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Totals: $57,642 $0 $55,239 $112,881
Title: Water Ditch Trail Phase IIIA

Jurisdiction: Tacoma

Functional Class: Urban Principal Arterial

Location: S Tacoma Way

Description: Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tacoma

Project Number: TAC-131  County: Pierce  Title: Water Ditch Trail Phase IIIB

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  Improvement Type: Regional Trail (Separate Facility)
Location: S Tacoma Way, from S Pine St to S Sprague Ave  From: S 35th St  To: S Sprague Ave
Total Cost $7,239,355  Regionally Significant: Yes  Environmental Status: CE
Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 5712

Description:
Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-132  
**County:** Pierce  
**Title:** S 21st Street and C Street Signal

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**Totals:**  
Federal Funds: $0  
State Funds: $15,100  
Local Funds: $1,183,335  
Phase Total: $1,183,335

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 000S(590)  
2946(001)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Multiple Intersections -- Roadway

**Location:** S 21st Street intersections with C Street and Jefferson Ave  
**From:** N/A  
**To:** N/A

**Total Cost:** $1,183,335  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma

Project Number: TAC-133  County: Pierce  Title: Freight Modeling and Capital Planning

Description:
This multi-agency project will add a freight modeling component to the existing Tacoma model. The model refinements will include new freight-based land use characteristics and freight transport data to help improve its capabilities for analyzing operational efficiencies and capital planning within and between the Regional Manufacturing/Industrial zones in Pierce County. The 4-steps and milestones of the project are:

Step #1--New/updated freight-based land use characteristics and freight transport data for improved analysis of operational efficiencies and capital planning in Regional Manufacturing/Industrial Centers.

Step #2--Transfer/refine existing base data to a Truck Touring Model Structure.

Step #3--Enhance the freight supply chain and multimodal goods transportation required for performance validation of models.

Step #4--Testing, regionwide peer review, and deployment of the model for strategic planning and prioritization of capital projects.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-134  
**County:** Pierce  
**Title:** Prairie Line Trail Phase II

<table>
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**WSDOT PIN:**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)  
**Location:** Hood Street  
**From:** S 21st Street  
**To:** S 25th Street  
**Total Cost:** $7,629,628  
**Regionally Significant:** Yes  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  

**Description:**  
Phase II of the Prairie Line Trail (PLT) will construct a shared use path in Tacoma's Brewery District between S 21st and S 25th Streets along the former BNSF rail line commonly referred to as Hood Street. The project will connect to the existing section of the PLT on the UWT campus at its northern terminus and to the south it will connect to the existing Water Ditch Trail (AKA Water Flume Line). In addition to the shared use pathway, the project will add wayfinding, landscaping, retaining walls, lighting, and crossing treatments at S 21st and S 23rd Streets. At S 21st Street, the pedestrian crossing signal will be interconnected and coordinated with the operation of the Jefferson and S 21st Street signal.
Jurisdiction: Tacoma

Project Number: TAC-135  County: Pierce  Title: Signalization Installation: Lincoln Avenue and Port of Tacoma Road

<table>
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</table>

WSDOT PIN: 000S(595)

Federal Aid/FTA Grant Number(s): 000S(595)

Functional Class: Urban Principal Arterial  Improvement Type: Single Intersection -- Roadway

Location: Lincoln Avenue and Port of Tacoma Road

From:  To:  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note: Projects above includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Tacoma Spur Stadium NB/SB Ramp

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN:  
Totals: $5,396,100  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: Bridge Rehabilitation  
Location: I-705 Tacoma Spur Stadium Ramps  
From: I-705  
To: S. Stadium Way/Commerce St.  
Total Cost: $5,396,100  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Provide a modified concrete overlay, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.
Jurisdiction: Tacoma
Project Number: TAC-137   County: Pierce   Title: Schuster Parkway Trail

<table>
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<th>Oblig. Date</th>
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WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial   Improvement Type: New Facility -- Roadway
Location: Schuster Parkway   From:  Downtown Tacoma/S. 4th St.   To:  Old Town/N. 30th St.
Total Cost $38,564,300   Regionally Significant: Yes   Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Candidate   MTP Reference(s): 5514

Description:
Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.
Jurisdiction: Tacoma

Project Number: TAC-138  County: Pierce  Title: S Cedar Street Active Transportation Enhancements

WSDOT PIN:
Location: South Cedar Street

Description:
Marked crosswalk, pedestrian crossing advance stop bars, rectangular rapid flashing beacons, lane width reduction, road reconfiguration, median channelization/turn restrictions, ADA curb ramp retrofits, audible pedestrian signal, bicycle wayfinding (signs and markings), buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, sidewalk with curb and buffer, pedestrian countdown signal, bike signal detection, bike box, engineering investigation re: speed limit & bike ramp.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

From: S 15th Street  To: S Center Street

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

<table>
<thead>
<tr>
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<th>Oblig. Date</th>
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<td>$315,109</td>
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Totals: $0  $1,166,630  $350,000  $1,516,630

Federal Aid/FTA Grant Number(s):

Total Cost $1,516,630

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

PE 2022 4/1/22 State $0 $77,840 $0 $77,840
PE 2022 4/1/22 Local $0 $0 $23,353 $23,353
ROW 2022 6/30/22 State $0 $38,462 $0 $38,462
ROW 2022 6/30/22 Local $0 $0 $11,538 $11,538
CN 2023 2/28/23 State $0 $1,050,328 $0 $1,050,328
CN 2023 2/28/23 Local $0 $315,109 $0 $315,109

Totals: $0 $1,166,630 $350,000 $1,516,630

Improvement Type: Safety -- Roadway

From: S 15th Street  To: S Center Street

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

<table>
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<tr>
<th>Phase</th>
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<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

Totals: $0 $1,166,630 $350,000 $1,516,630
Jurisdiction: Tacoma

Project Number: TAC-139   County: Pierce

Title: Manitou Elementary Safe Routes to School

Description:
Marked crosswalk (includes illumination), rectangular rapid flashing beacon, raised crosswalk/speed table, lane width reduction, parking lane removal, ADA curb ramp retrofits, bicycle wayfinding signs and markings, standard bike lanes, buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, safe routes to school walk or bike encouragement program, safe routes to school safety education program, transit boarding island, and bicycle storage facility.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 4/1/22 | Safe Routes To Schools | $3,332 | $0 | $0 | $3,332 |
PE | 2022 | 4/1/22 | Local | $0 | $0 | $40,000 | $40,000 |
ROW | 2022 | 6/30/22 | Local | $0 | $0 | $15,000 | $15,000 |
CN | 2023 | 2/28/23 | Safe Routes To Schools | $539,759 | $0 | $0 | $539,759 |

Totals: $543,091  $0  $55,000  $598,091

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: South 66th Street

From: S Cheyenne St    To: Tyler

Total Cost: $598,091

Year of Expenditure for Total Cost: 2023

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): NA

Appendix A: Project Descriptions
Jurisdiction: Tacoma
Project Number: TAC-140  County: Pierce  Title: E Portland Ave (E 56th St - E 64th St)

Project Description:
Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2GÇ¥ of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.
Jurisdiction: Tacoma  
Project Number: TAC-141  
County: Pierce  
Title: E 38th St (E Portland Ave - SR7)

**Description:**
Grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at intersection of E 38th St & E McKinley Ave.
Jurisdiction: Tacoma

Project Number: TAC-142  County: Pierce  Title: J Street Bicycle Boulevard

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<th>Oblig. Date</th>
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Totals: $2,500,000  $0  $2,008,943  $4,508,943

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: South J Street

Improvement Type: Bike Lanes

From: S 27th Street  To: N 3rd Street

Regionally Significant: Yes  Environmental Status: DCE

Total Cost: $4,508,943

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 4431

Description:
Two-mile bicycle boulevard on J Street from N 3rd Street to S 27th Street, along with improved east/west bicycle connections via 6th Avenue, S 11th Street, Earnest S Brazill Street, S 17th Street, and S 18th Street, including traffic diverters and mix of concrete and painted/low-profile curb bulbouts and center medians, along with improved pedestrian crossings, ADA-accessible signals, bicycle detection at signals, and ADA ramps, shared lane markings, protected bike lanes, art and wayfinding signage.
Jurisdiction: Tukwila
Project Number: TUK-50A   County: King   Title: Green River Trail Improvements

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<td>Local</td>
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<td>$0</td>
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WSDOT PIN: Totals: $989,000 $0 $308,000 $1,297,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Green River Trail From: Christensen Road To: TUC Pedestrian Bridge

Regionally Significant: No Environmental Status: DCE

Total Cost: $1,297,000 Year of Expenditure for Total Cost: 2022

MTP Status: Exempt MTP Reference(s): N/A

Description:
The Green River Trail Connector Project will replace approximately 700 feet of existing trail with a widened 12-foot paved pathway, 2-foot gravel shoulders, illumination and security cameras. A new pedestrian plaza will also be constructed where the Green River Trail intersects with Christensen Road, including way-finding signs to major destinations. The TUK-50A programming is only for the construction phase of these improvements. The PE phase is included in TUK-50.
**Jurisdiction:** Tukwila  
**Project Number:** TUK-60  
**County:** King  
**Title:** West Valley Highway/Longacres Way Shared Use Pathways

**Description:**
The West Valley Highway/Longacres Way project modifies northbound channelization between Strander Boulevard and S 156th Street. A ~600ft section of general-purpose lane will be added, north of Strander. The existing dedicated NB turn lane at Longacres will change to a thru-right lane, transitioning into 2 NB thru lanes on the north leg as the existing inside lane will be changed to a dedicated NB left turn lane. Sidewalks will be added to the east side of the roadway where there are currently none. A wider, shared-use path will replace the existing sidewalk on the west side of the road between Longacres Way and the new sidewalks installed for the Pedestrian-Bicycle bridge. A new two-way cycle track will be added to Longacres Way from WVH to the Tukwila Station, including new street and pedestrian illumination. A pedestrian signal crossing of WVH near the landing of the Ped-Bike bridge and a rapid flashing beacon on Longacres at the Interurban Trail crossing will be added.

**Environmental Status:** DCE  
**Regionally Significant:** No  
**Federal Aid/FTA Grant Number(s):** 0181(019)  
**Improvement Type:** Non-Regional Trail (Separate Facility)  
**Location:** SR 181 & Longacres Way  
**From:** West end of planned Green River B  
**To:** Longacres Way  
**Total Cost:** $5,803,000  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

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<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:**  
Federal Funds $0  
State Funds $2,260,000  
Local Funds $2,995,000  
**Phase Total $5,255,000**
Jurisdiction: Tukwila
Title: S Bar/Airport Way

Functional Class: Urban Principal Arterial
Location: S Boeing Access Road over Airport Way S
Description: Install seismic protection on the structure.

WSDOT PIN: S Bar/Airport Way
Federal Aid/FTA Grant Number(s): 1380(004)
Functional Class: Urban Principal Arterial
Location: S Boeing Access Road over Airport Way S
Total Cost: $2,981,055
Year of Expenditure for Total Cost: 2018
Jurisdiction: Tukwila
MTP Status: Exempt

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Totals: $28, $0, $0, $28

Improvement Type: Preservation/Maintenance/Reconstruction
From: Airport Way S
To: Airport Way S
Regionally Significant: No
Environmental Status: CE

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Tukwila

Project Number: TUK-62  County: King  Title: 42nd Ave S Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $1,500,000  $0  $1,078,000  $2,578,000

WSDOT PIN: 1037(004)

Functional Class: Urban Collector  Improvement Type: Bridge Replacement

Location: 42nd Ave S over the Duwamish River  From: Interurban Ave S  To: Northern end of bridge

Total Cost $21,529,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

Description:
Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila
Project Number: TUK-63  County: King  Title: South King County Regional TDM for Centers and Corridors

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Totals: $0  $200,000  $0  $200,000

Federal Aid/FTA Grant Number(s): Improvement Type: TDM

Functional Class: Not applicable (transit, enhancements, Etc.) Location: South King County From: Various To: Various

Total Cost $2,000,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:
The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.
**Jurisdiction:** Tukwila  
**County:** King  
**Title:** South King County TDM

**Description:**

This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** South King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $525,750  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** n/a
Jurisdiction: University Place

Project Number: UVP-31  County: Pierce  Title: Chambers Creek Rd/Chambers Lane Phase 1

WSDOT PIN:  Location: Chambers Crk Rd/Chambers Lane

Improvement Type: Safety -- Roadway  From: Bridgeport Way  To: 81st Ave

Federal Aid/FTA Grant Number(s): 2857(003)  Regionally Significant: No  Environmental Status: CE

Environmental Status: CE  Jurisdiction: University Place

Federal Funds  State Funds  Local Funds  Phase Total

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<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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Totals: $1,823,250  $0  $321,750  $2,145,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.
Jurisdiction: University Place
Project Number: UVP-32  County: Pierce  Title: Lakewood Dr Overlay

Format Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Lakewood Dr  From: 64th St  To: Hanna Pierce Rd

Total Cost: $544,671  Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): 2967(001)  Regionally Significant: No  Environmental Status: CE

WSDOT PIN: Totals: $401,940  $0  $62,731  $464,671

Federal Funds  State Funds  Local Funds  Phase Total
---  ---  ---  ---
STP(UL)  $401,940  $0  $0  $401,940
Local  $0  $0  $62,731  $62,731

Description:
This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.
Project Number:  UVP-33  
County:  Pierce  
Title:  35th Street Phase 1

<table>
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<th>Funding Source</th>
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Totals:  
- Federal Funds: $1,955,000  
- State Funds: $0  
- Local Funds: $345,000  
- Phase Total: $2,300,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  

Functional Class:  Urban Collector  
Improvement Type:  Safety -- Roadway  
Regionally Significant:  No  
Environmental Status:  CE

Location:  35th St  
From:  67th Ave  
To:  Bridgeport Way  
Year of Expenditure for Total Cost:  2022  

MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.
Jurisdiction: University Place
Project Number: UVP-34  County: Pierce  Title: 67th Avenue Phase 2

Description:
This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.
Jurisdiction: University Place

Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

WSDOT PIN: Location: 35th Street

Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.
Jurisdiction: University Place

Project Number: UVP-36  County: Pierce  Title: Grandview Drive Overlay

WSDOT PIN: Location: Grandview Drive W

Description: Provide 2-inch asphalt overlay on Grandview Drive between 48th Street W and 62nd Street Ct W. ADA ramps along the route will be upgraded to current ADA standards.

Federal Aid/FTA Grant Number(s): 2857(004)

Functional Class: Urban Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Grandview Drive W

From: 48th St W  To: 62nd St Ct W

Total Cost $860,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** WSDOT Marine Division

**Project Number:** WSF-82  
**County:** King  
**Title:** Seattle Multimodal Terminal at Colman Dock

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**WSDOT PIN:** 904858A, 904865A  
**Federal Aid/FTA Grant Number(s):** WA-2018-086-01, WA-2018-086-03, WA-2019-071-02  

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation  
**Location:** Seattle Ferry Terminal - SR 519  
**From:** Alaskan Way S  
**To:** Marion St.

**Total Cost:** $415,829,000  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Approved  
**MTP Reference(s):** 5135

**Description:**
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-119  
**County:** King  
**Title:** WSF Issaquah Class Ferry Reduction Gear Preservation Project

<table>
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**WSDOT PIN:** 983050K, 983060J, 983010J

**Federal Aid/FTA Grant Number(s):** WA-2021-003-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Seattle

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $5,000,000

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** n/a

**Description:**
This project will purchase and install up to 4 reduction gear assemblies for up to 3 Issaquah Class vessels. This will expedite critical preservation efforts and avoid adverse consequences of assembly failures.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Marine Division

Project Number: WSF-79  County: Kitsap  Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Description:
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel/concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-59  County: Snohomish  Title: Mukilteo Multimodal Terminal

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WSDOT PIN: 904433A  Totals: $0 $17,910,000 $0 $17,910,000

Federal Aid/FTA Grant Number(s):
- WA-03-0227-00
- WA-90-X580-00
- WA-2017-023-00
- WA-15-X001-00
- WA-04-0002-01
- WA-90-X604-00
- WA-2019-031-00
- WA-2017-007-00
- WA-90-X287-00
- WA-95-X031-00
- WA-70-X011-01
- WA-2017-023-01
- WA-70-X011-00
- CM-2017(072)
- WA-90-X378-01
- WA-2019-027-00
- WA-90-X149-00
- WA-03-0149-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated/Expanded terminal

Location: Mukilteo  From: N/A  To: N/A

Total Cost: $184,475,154  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2019

MTP Status: Approved  MTP Reference(s): 2486

Description:
Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.
Jurisdiction: WSDOT Marine Division
Project Number: WSF-114  County: Multicounty Project  Title: Vessel Preservation and Improvement (2018-2020)

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Jurisdiction:** WSDOT Marine Division  **County:** Multicounty Project  **Title:** Vessel Preservation and Improvement (2018-2020)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Shipyards in the Pacific Northwest  **From:** N/A  **To:** N/A

**Total Cost:** $116,137,204  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Federal Aid/FTA Grant Number(s):** WA-2018-054-01  WA-2018-061-01  WA-2020-096-00  WA-2018-054-00

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Federal Aid/FTA Grant Number(s):** WA-2018-054-01  WA-2018-061-01  WA-2020-096-00  WA-2018-054-00

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Federal Aid/FTA Grant Number(s):** WA-2018-054-01  WA-2018-061-01  WA-2020-096-00  WA-2018-054-00

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Federal Aid/FTA Grant Number(s):** WA-2018-054-01  WA-2018-061-01  WA-2020-096-00  WA-2018-054-00

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Federal Aid/FTA Grant Number(s):** WA-2018-054-01  WA-2018-061-01  WA-2020-096-00  WA-2018-054-00

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-116  County: Multicounty Project  Title: WSF Hybrid Electric Ferry Conversion

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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WSDOT PIN: Totals: $6,500,000 $0 $0 $6,500,000

Federal Aid/FTA Grant Number(s): FDVA(015)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Ferry

Location: Seattle  From: N/A  To: N/A

Total Cost $73,340,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): na

Description:

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Project Number:** WSF-117  
**County:** Multicounty Project  
**Title:** Vessel Preservation and Improvement (2021-2022)

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**WSDOT PIN:** Multiple

**Federal Aid/FTA Grant Number(s):** WA-2021-097-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** multiple

**Total Cost:** $102,384,220

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Improvement Type:** Vessel Preservation/Rehabilitation

**Regionally Significant:** No

**Environmental Status:** CE

**Jurisdiction:** WSDOT Marine Division

**Description:**

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-118  
**County:** Multicounty Project  
**Title:** Vessel Preservation and Improvement (2023-2024)

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WSDOT PIN: multiple  
**Totals:**  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vessel Preservation/Rehabilitation  
Location: Seattle  
From: N/A  
To: N/A  
State: N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** n/a

**Description:**  
This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.
**Project Number:** WSF-120  
**County:** Multicounty Project  
**Title:** Terminal Electrification - Seattle and Bainbridge Island Terminals

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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| Totals: | $9,000,000 | $28,500,000 | $0 | $37,500,000 |

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Ferry  
**Location:** Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal  
**From:** N/A  
**To:** N/A  
**Total Cost:** $37,500,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.
Jurisdiction: WSDOT North Central Region

Project Number: WDNC-15  County: King  Title: US 2 Et Al NCR Guardrail Update 21-23

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 200007Y  Totals: $288,904  $5,896  $0  $294,800

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial  Improvement Type: Safety -- Roadway

Location: US 2  From: N/A  To: N/A

Total Cost $7,195,402  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Existing weathering steel beam guardrail is experiencing unexpected corrosion and will be replaced to preserve/enhance current roadway safety. This project is evaluating the guardrail along the entire extent of US-2 within the PSRC portion of the North Central region.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-993  
**County:** King  
**Title:** SR 169/Ravensdale Creek - Fish Passage

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 116911V  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 196  
**Total Cost:** $9,697,390  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1114 County: King
Title: I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
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WSDOT PIN: 140504N & 140502H
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Interstate
Location: Renton to Bellevue
Total Cost $839,534,395
Year of Expenditure for Total Cost: 2020
MTP Status: Conditionally Approved
MTP Reference(s): 4318 4320 4321 4322 4323 4324 4325 4326 4327 4329

Description:
This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1124  County: King  Title: SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

Description:
This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Federal Aid/FTA Grant Number(s): 0509(034)

Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway

Location: SeaTac, Des Moines & Kent  From: MP 20.59  To: MP 21.49

Year of Expenditure for Total Cost: 2022

Environmental Status: EIS  Regionally Significant: Yes

MTP Status: Approved  MTP Reference(s): 1613

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Totals: $38,625,242 $92,465,277 $3,431,098 $134,521,617
WSDOT PIN: 150907E

Total Cost: $490,260,890

County: King  Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1140  County: King  Title: I-405/NE 132nd Street Interchange Improvements

WSDOT PIN: 140567B

Functional Class: Urban Interstate

Location: I-405

Improvement Type: Major Interchange -- GP

From: MP 20.80  To: MP 21.50

State: Total Cost $83,000,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 4148

Description:
This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1145  County: King  Title: SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

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Totals: $417,751  $0  $8,526  $426,277

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Other -- nonmotorized

Location: Snoqualmie  From: MP 26.21  To: MP 27.62

Total Cost: $515,311  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1157  County: King

Title: I-405/NE 132nd Street Bridges - Seismic Retrofit

WSDOT PIN: 140525C

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Interstate

Location: Kirkland

Total Cost $1,391,149

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Description:
This project provides seismic retrofit of two I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridge numbers and 2017 priorities: 405/059E (priority #31), and 405/059W (priority #32).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1175 County: King

Title: SR 516 Barnes Creek - Fish Passage

Description: Remove the existing fish passage barrier and replace it with a fish passable structure.

WSDOT PIN: 151601A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 516 in Des Moines

Total Cost $4,523,247

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Environmental Improvement -- Roadway

Regionally Significant: No

Environmental Status: CE

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Totals: $1,554,237   $81,719   $1,835,290   $3,471,246

Phase Total

ROW

CN

CN

CN

N/A

A - 495

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1179 **County:** King  
**Title:** I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:** 109004W  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Location:** I-90  
**Total Cost:** $396,876  
**Year of Expenditure for Total Cost:** 2021

**Phase Total** $396,876  
**Totals:** $240,484 $0 $0 $240,484

**Improvement Type:** Bridge Rehabilitation  
**From:** MP 2.40  
**To:** MP 2.41

**Regionally Significant:** No  
**Environmental Status:** CE  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180  County: King  Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Functional Class: Urban Interstate

Location: I-405

Description: Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation

Location: I-405

Total Cost $13,744,631

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No

Improvement Type: Bridge Rehabilitation

Location: I-405

Total Cost $13,744,631

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1182  County: King

Title: I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Title: I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Description:
Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
Project Number: WDNW-1183  County: King  
Title: I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Jurisdiction: WSDOT Northwest Region

Location: I-90 on Lake Washington

Description: Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1200  County: King  
Title: SR 99/S Lucile St to S Idaho St - ADA Compliance

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WSDOT PIN: 109927C  
Totals: $425,798  $0  $8,690  $434,488

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Safety -- Roadway

Location: SR 99  
From: MP 27.64  To: MP 28.40

Total Cost $505,306  
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1209  County: King  Title: SR 513/Montlake Bridge - Mechanical Rehabilitation

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Totals:  $435,432  $0  $8,886  $444,318

WSDOT PIN: 151312B
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Bridge Rehabilitation
Location: SR 513
From: MP 0.19  To: MP 0.26
Total Cost $611,958
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2006 County: King
Title: I-90/SR 18 Interchange to Deep Creek - Interchange Improvements & Widening

Description:
The I-90/SR 18 interchange experiences severe congestion during AM/PM peak commute periods. This congestion impacts access to and from the City of Snoqualmie and contributes to delay in the transport of trucked goods to and from the ports of Tacoma and Seattle. Truck traffic circulating through the existing weigh station adds to the severity of the congestion at this interchange. Queues regularly extend to mainline I-90 during peak hours, increasing the risk of rear end collisions. By reconstructing the interchange, eliminating the weigh station, and widening SR 18, safety and mobility will be improved. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2008 County: King

Title: SR 520/148th Ave NE Interchange - Overlake Access Ramp

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2014 County: King
Title: I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

WSDOT PIN: 109060L
Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate
Improvement Type: Environmental Improvement -- Roadway

Location: I-90
From: I-90 MP 18.85
To: I-90 MP 23.10
Regionally Significant: No
Environmental Status: CE

Total Cost $619,686
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the westbound I-90 East Fork Issaquah Creek Bridge and to improve water quality for stormwater leaving state right of way.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2015  County: King  Title: SR 509/Miller Creek - Fish Passage

Functional Class: Urban Principal Arterial
WSDOT PIN: 150923B
Location: SR 509
Description: Remove the existing fish passage barrier and replace it with a fish passable structure.

Total Cost $14,355,693
Year of Expenditure for Total Cost: 2021
Federal Aid/FTA Grant Number(s): N/A
MTP Status: Exempt
MTP Reference(s): N/A

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Totals: $12,273,277 $187,554 $169,221 $12,630,052

Improvement Type: Environmental Improvement -- Roadway
Regionally Significant: No  Environmental Status: CE
From: MP 24.37  To: MP 24.47

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2016 County: King
Title: SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

WSDOT PIN: 150907G
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: SR 509
Total Cost: $426,501,537
Year of Expenditure for Total Cost: 2026

MTP Status: Conditionally Approved
MTP Reference(s): 1613

Description:
This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.

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Totals:
$0        $22,560,681  $0    $22,560,681
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2017  County: King  Title: SR 513/Montlake Bridge - Grid Deck Replacement

Functional Class: Urban Principal Arterial
Location: SR 513
Description: Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.

Federal Aid/FTA Grant Number(s):
Improvement Type: Bridge Rehabilitation
Location: SR 513
From: MP 0.19  To: MP 0.26
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $5,229,606  $0  $106,727  $5,336,333

WSDOT PIN: 151301B

N/A  A - 508
Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2018  County: King  Title: SR 513/Montlake Bridge - Expansion Joint Repair

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Totals: $274,574 $0 $5,604 $280,178

Federal Aid/FTA Grant Number(s): 151301C

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 513  From: MP 0.19  To: MP 0.26

Total Cost $306,465  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2019  County: King  Title: I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

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Totals: $842,768  $0  $17,199  $859,967

WSDOT PIN: 109060J

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 18.08  To: MP 21.45

Total Cost $949,991

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2028  
**County:** King  
**Title:** I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay & Rehab

### Phase Details

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**WSDOT PIN:** 100524Y  
**Totals:** $24,234,212  
**Federal Funds:** $0  
**State Funds:** $649,577  
**Local Funds:** $24,883,789  
**Phase Total:** $24,883,789

**Functional Class:** Urban Interstate  
**Improvement Type:** Bridge Rehabilitation  
**Location:** I-5  
**From:** MP 168.34  
**To:** MP 169.18  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $25,526,464  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

### Description:

The mainline bridge deck and lower deck are showing signs of deterioration from normal wear. Repair and resurface the existing mainline bridge deck, including transverse joint seals and expansion joints and repair the lower bridge deck, including expansion joint repair, longitudinal and transverse joint seal, and epoxy injection to maintain structural integrity, continue safe operations of the highway and extend the life of the bridge.

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**Appendix A: Project Descriptions**

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**A - 511**
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2029 County: King
Title: I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

Description:
Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2030  County: King  
Title: SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

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WSDOT PIN: 120311E  
Totals: $446,768 $0 $9,118 $455,886

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  
Improvement Type: Safety -- Roadway

Location: SR 203  
From: SR 203 MP 13.00  
To: SR 203 MP 13.20

Total Cost $632,014  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2031  County: King  Title: I-5/Denny Way Overcrossing Bridge - Expansion Joint Replacement

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WSDOT PIN: 100520J  Totals: Federal Funds $624,337  State Funds $0  Local Funds $12,742  Phase Total $637,079

Federal Aid/FTA Grant Number(s):  Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: MP 166.36  To: MP 166.37  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Total Cost $764,405

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2033  
**County:** King  
**Title:** SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>$0</td>
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<td>Local</td>
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**WSDOT PIN:** 116704A  
**Totals:** $2,744,588 $0 $56,012 $2,800,600

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 167  
**From:** SR 167 MP 22.77  
**To:** SR 167 MP 23.17

**Total Cost:** $3,302,360  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.
The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2037  County: King  Title: SR 516/Reith Rd - ADA Compliance

WSDOT PIN: 151604B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 516  From: MP 3.58  To: MP 3.59

Total Cost $267,401  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Evaluate and alter existing pedestrian ramps that are impacted by resurfacing work in order to meet ADA accessibility criteria per WSDOT Design Manual guidance.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2038  County: King  
Title: SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab

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<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 109924D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 99  From: MP 22.97  To: MP 25.41

Total Cost $1,974,328
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2040  County: King  Title: I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

<table>
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<th>Funding Source</th>
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WSDOT PIN: 100522T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost $28,769,336

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2046 County: King

Title: I-90/Westbound Mercer Slough Bridge - Bridge Scour

Description: This project will place riprap around the exposed bridge footing to protect the bridge from further erosion.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 10/7/21 | NHPP | $470,213 | $0 | $0 | $470,213
PE | 2021 | 10/7/21 | Local | $0 | $0 | $46,505 | $46,505
CN | 2023 | 2/13/23 | NHPP | $5,109,807 | $0 | $0 | $5,109,807
CN | 2023 | 2/13/23 | Local | $0 | $0 | $104,282 | $104,282

Totals: $5,580,020 $0 $150,787 $5,730,807

WSDOT PIN: 109047A

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 9.17 To: MP 9.72

Regionally Significant: No Environmental Status: CE

Total Cost $5,730,807

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2048 County: King
Title: I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint

Project Number: WDNW-2048 County: King
Title: I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint

Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2048 County: King
Title: I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint

Description:
The failing modular expansion joint on the I-90 Homer Hadley East Approach Bridge was installed in 1989 and there are not any viable repair options. This project will replace the modular expansion joint to preserve the structural integrity of the bridge.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 6/14/21 | NHPP | $2,302,014 | $0 | $0 | $2,302,014 |
CN | 2021 | 6/14/21 | Local | $0 | $0 | $46,980 | $46,980 |

WSDOT PIN: 109024D
Totals: $2,302,014 $0 $46,980 $2,348,994

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 5.80
To: MP 5.98
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,578,994
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 6/14/21 | NHPP | $2,302,014 | $0 | $0 | $2,302,014 |
CN | 2021 | 6/14/21 | Local | $0 | $0 | $46,980 | $46,980 |

WSDOT PIN: 109024D
Totals: $2,302,014 $0 $46,980 $2,348,994

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 5.80
To: MP 5.98
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,578,994
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The failing modular expansion joint on the I-90 Homer Hadley East Approach Bridge was installed in 1989 and there are not any viable repair options. This project will replace the modular expansion joint to preserve the structural integrity of the bridge.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 6/14/21 | NHPP | $2,302,014 | $0 | $0 | $2,302,014 |
CN | 2021 | 6/14/21 | Local | $0 | $0 | $46,980 | $46,980 |

WSDOT PIN: 109024D
Totals: $2,302,014 $0 $46,980 $2,348,994

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 5.80
To: MP 5.98
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,578,994
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The failing modular expansion joint on the I-90 Homer Hadley East Approach Bridge was installed in 1989 and there are not any viable repair options. This project will replace the modular expansion joint to preserve the structural integrity of the bridge.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2050 County: King

Title: I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay

Project Number: WDNW-2050

Jurisdiction: WSDOT Northwest Region

Location: I-5

Description: Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: MP 168.34 To: MP 169.18

Regionally Significant: No

Environmental Status: CE

Total Cost: $21,707,088

Year of Expenditure for Total Cost: 2024

WSDOT PIN: 100524P

Totals: $0 $21,707,088 $0 $21,707,088

Federal Funds $0

State Funds $1,398,096 $0

Local Funds $0

Phase Total $1,398,096

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2021 5/17/21 State $0 $1,398,096 $0 $1,398,096

CN 2022 10/3/22 State $0 $25,560 $0 $25,560

CN 2023 1/1/23 State $0 $8,848,078 $0 $8,848,078

CN 2024 1/1/24 State $0 $11,435,354 $0 $11,435,354

Phase Total $0 $21,707,088 $0 $21,707,088

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2052  County: King
Title: I-90/Eastbound Mercer Slough Bridge - Rehabilitation

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $11,758,535  $0  $336,739  $12,095,274

WSDOT PIN: 109029A
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 9.10  To: MP 9.82
Regionally Significant: No
Environmental Status: CE

Total Cost: $12,095,274
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2053  County: King  Title: SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</tbody>
</table>

WSDOT PIN: 116717C  Totals:  $0  $0  $13,402,247  $13,402,247

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  Improvement Type: Minor Widening -- Nonmodelable

Location: SR 167  From: MP 17.95  To: MP 19.58

Total Cost $18,000,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 4229

Description:
Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2054  County: King  Title: King County Traffic Buster 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:
Totals: $540,000 $0 $100,000 $640,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: ITS

Location: Multiple locations  From: Seattle  To: Auburn

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will upgrade the King County Traffic Buster network equipment and software that serve 12 cities, one university, and three 911 call centers, which includes 16 Regional Growth Centers and four Manufacturing/Industrial Centers.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2055 County: King Title: I-5/S 375th St to S 178th St - Seismic Retrofit

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multiyear project that spans beyond the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $3,808,325 $146,150 $0 $3,954,475

WSDOT PIN: 100501L
Federal Aid/FTA Grant Number(s): N/A
Functional Class: Urban Interstate Improvement Type: Preservation/Maintenance/Reconstruction
Location: I-5 From: MP 140.15 To: MP 153.20
Regionally Significant: No Environmental Status: CE
Total Cost $9,336,126 Year of Expenditure for Total Cost: 2025
MTP Status: Exempt MTP Reference(s): N/A

Description:
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multiyear project that spans beyond the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2056 County: King
Title: I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Description:
The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system.

Appendix A: Project Descriptions
The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2058 County: King
Title: I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Description:
The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 7/12/21 | NHPP | $252,473 | $0 | $0 | $252,473 |
PE | 2021 | 7/12/21 | Local | $0 | $0 | $24,970 | $24,970 |
CN | 2023 | 1/9/23 | NHPP | $1,869,529 | $0 | $0 | $1,869,529 |
CN | 2023 | 1/9/23 | Local | $0 | $0 | $38,154 | $38,154 |

Totals: $2,122,002 $0 $63,124 $2,185,126

WSDOT PIN: 109014D
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation
Location: I-90
From: MP 9.17 To: MP 9.72
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt
MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2059 County: King

Title: SR 202/Evans Creek Vicinity to SE Fish Hatchery Rd Vicinity - Stormwater Retrofit

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WSDOT PIN: 120214E

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 18.20 To: MP 22.79

Total Cost $861,539

Year of Expenditure for Total Cost: 2023

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This section of SR 202 has been identified in a statewide effort as a high priority corridor for improving water quality. This project will provide water quality treatment for SR 202 stormwater runoff by directing highway runoff away from sensitive areas.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2060  County: King

Title: I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Description: Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2061 County: King
Title: SR 203/Duvall Park Vicinity - Culvert Replacement

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WSDOT PIN: 120313C
Federal Aid/FTA Grant Number(s): N/A
Functional Class: Rural Minor Arterial
Improvement Type: Environmental Improvement -- Roadway
Location: SR 203
From: MP 13.28  To: MP 13.29
Total Cost $672,081
Year of Expenditure for Total Cost: 2022
Regionally Significant: No
Environmental Status: CE

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural drainage path.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-2064  **County:** King

**Title:** I-5/S 188th St. (Angle Lake) to Green River Outfall - Drainage Repair

**Functional Class:** Urban Interstate  
**WSDOT PIN:** 100508B  
**Location:** I-5

**Description:** A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

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**Totals:**  
**Federal Funds:** $1,620,793  
**State Funds:** $0  
**Local Funds:** $48,767  
**Phase Total:** $1,669,560

**WSDOT PIN:** 100508B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** I-5  
**From:** MP 152.26  
**To:** MP 152.80  
**Total Cost:** $1,669,560

**Year of Expenditure for Total Cost:** 2023  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2065  County: King

Title: I-405/Ripley Lane Stream Connection Project

Description:
The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2066  
**County:** King  
**Title:** I-5/Jackson St & S Forest St Vicinity - Fiber Repair

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**Totals:**  
$405,422 $0 $132,226 $537,648

**WSDOT PIN:** 100520P  
**Environmental Status:** CE  
**Federal Aid/FTA Grant Number(s):** N/A  
**Functional Class:** Urban Interstate  
**Improvement Type:** ITS  
**Location:** I-5  
**From:** 162.97  
**To:** 165.10  
**Regionally Significant:** No  
**Year of Expenditure for Total Cost:** 2022  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
The conduits and fiber optic cables have been damaged by vandalism. The conduits and fiber optic lines will be replaced. The new fiber optic lines will keep the I-5 Express Lanes signs and gates functioning.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2068  County: King  Title: I-405/NE 85th St Interchange - Toll Infrastructure

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Totals:  $0  $0  $3,760,066  $3,760,066

WSDOT PIN: 140567H
Federal Aid/FTA Grant Number(s): N/A
Functional Class: Urban Interstate
Location: I-405
From: MP 17.40  To: MP 18.90
Total Cost: $10,000,000
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2026

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Installs toll infrastructure at the Sound Transit In-Line Freeway station and new interchange at I-405/NE 85th St. This is a multi-year project that spans beyond the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2071  County: King  

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Project Number: WDNW-2071  
County: King

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2071  County: King

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Project Number: WDNW-2071  County: King

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Project Number: WDNW-2071  County: King

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Jurisdiction: WSDOT Northwest Region

Functional Class: Urban Principal Arterial

Location: SR 167

From: MP 20.30
To: MP 20.60

Total Cost: $1,993,968

Environmentally Significant: No

Improvement Type: Bridge Rehabilitation

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Resurface the existing bridge deck and rehabilitate the expansion joints to preserve the structural integrity of the bridge and extend the service life of the structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2072  County: King  Title: I-5/SR 18 to S 336th St Bridges - Deck Rehabilitation and Joints

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WSDOT PIN: 100502C  Totals: $0  $0  $989,712  $989,712

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: MP 142.00  To: MP 142.81

Total Cost $9,587,598  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The I-5 bridges over SR 18 and S 336th Street have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life.
### Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-2074  **County:** King  
**Title:** SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

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**WSDOT PIN:** 120314B  
**Totals:** $1,261,994 $0 $62,846 $1,324,840

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 203  
**From:** MP 0.69  
**To:** MP 8.95

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**Total Cost:** $1,324,840

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.
The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing riprap around the exposed piers will protect the bridge from further erosion.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1117  **County:** Snohomish  **Title:** SR 96/North Creek - Fish Passage

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**WSDOT PIN:** 109600D  **Totals:**

$0  $1,885,785  $0  $1,885,785

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  **Improvement Type:** Environmental Improvement -- Roadway

**Location:** West of Mill Creek  **From:** MP 0.42  **To:** MP 0.49

**Total Cost:** $3,777,071  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Replace culvert with a fish-passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1129  County: Snohomish  Title: SR 9/SR 204 Intersection - Improvements

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WSDOT PIN: 100910K  Totals:  
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Minor Interchange -- GP
Location: Lake Stevens  From: MP 15.44
Total Cost $69,250,068  To: MP 16.04
Regionally Significant: Yes  Environmental Status: CE
Year of Expenditure for Total Cost: 2020

MTP Status: Candidate  MTP Reference(s): 4413

Description:
Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1135  County: Snohomish  Title: SR 529/Northbound Union Slough Bridge - Substructure Repair

Description:
This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1136  County: Snohomish  Title: SR 529/SB Union Slough Bridge - Rehabilitation

**Description:**
This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1137 County: Snohomish Title: SR 529/NB Snohomish River - Bridge Rehabilitation

Project Description:
Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

<table>
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<th>Oblig. Date</th>
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Totals: $9,162,025 $185,689 $1,291 $9,349,005

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: Everett From: MP 3.80 To: MP 4.34
Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1138 County: Snohomish Title: I-5/Northbound Marine View Dr to SR 529 -Corridor & Interchange Improvements

Description:
NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping northbound I-5 to create four lanes, with one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.

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Totals: $0 $80,658,285 $5,000,000 $85,658,285

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Other -- Roadway

Location: Everett North From: MP 194.49 To: MP 199.06

Total Cost $94,962,868 Regionally Significant: Yes Environmental Status: EA

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate MTP Reference(s): 4410

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1147  County: Snohomish  Title:  SR 526/Corridor Improvements

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Totals:  $0          $32,056,122          $0          $32,056,122

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial - Expressway  Improvement Type:  Major Interchange -- GP

Location:  SR 526  From:  SR 526 MP 0.00  To:  SR 526 MP 4.52

Total Cost  $47,197,000  Regionally Significant:  Yes  Environmental Status:  CE

Year of Expenditure for Total Cost:  2023

MTP Status:  Candidate  MTP Reference(s):  4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1168 County: Snohomish Title: SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1169  County: Snohomish

Title: SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

Project Number: WDNW-1169  County: Snohomish

Description:
This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1184 County: Snohomish Title: US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

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WSDOT PIN: 100201K Totals:
Federal Aid/FTA Grant Number(s):
Improvement Type: Safety -- Roadway
Location: US 2 From: MP 21.37 To: MP 30.55
Regionally Significant: No Environmental Status: CE
Total Cost: $1,372,880
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:
Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1192  County: Snohomish  
Title: SR 526/Airport Rd to E Casino Rd - Seismic Retrofit

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WSDOT PIN: 152604L  
Totals: $0  $0  $6,275,174  $6,275,174

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: Bridge Rehabilitation

Location: SR 526 Southwest of Everett  
From: MP 1.43  To: MP 3.78

Total Cost $6,772,174  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Provide seismic retrofit on four SR 526 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 526/010 (priority #8), 526/012S-E (priority #58), 526/014 (priority #7), and 526/020 (priority #6).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1194 County: Snohomish
Title: SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

Functional Class: Urban Minor Arterial
Location: SR 92

Improvement Type: Preservation/Maintenance/Reconstruction
From: MP 0.18
To: MP 4.08
Regionally Significant: No
Environmental Status: CE

Total Cost $2,665,620
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1199  County: Snohomish  Title: SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Project Number: WDNW-1199  County: Snohomish

WSDOT PIN: 100929H

Functional Class: Rural Major Collector

Location: SR 9

Total Cost: $2,732,425

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2010  County: Snohomish  Title: SR 9/Bickford Ave - Intersection Improvements

Location: SR 9  Description: Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013  County: Snohomish  Title: SR 531/43rd Ave NE to 67th Ave NE - Widening

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WSDOT PIN: 153160K  Totals: $0  $8,600,000  $0  $8,600,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: SR 531  From: SR 531 MP 7.00  To: SR 531 MP 8.68

Total Cost $39,300,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 1639

Description:

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2024  County: Snohomish

Title: SR 92/Pilchuck River - Chronic Environmental Deficiency

Functional Class: Urban Minor Arterial

Location: SR 92

Description:
This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2022 | 4/6/21 | STP(W) | $404,152 | $0 | $0 | $404,152 |
CN | 2022 | 4/6/21 | Local | $0 | $0 | $8,248 | $8,248 |

Totals: $404,152 $0 $8,248 $412,400

Federal Aid/FTA Grant Number(s): WSDOT PIN: 109205A

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 92  From: MP 5.00  To: MP 5.20

Total Cost $512,749  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2025  County: Snohomish  Title: SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

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WSDOT PIN: 100016M

Totals: $739,822  $0  $15,098  $754,920

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 9  From: SR 9 MP 17.49, SR 92 MP 2.38  To: SR 9 MP 26.05, SR 92 MP 7.26

Total Cost $874,405

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2032  County: Snohomish  Title: SR 9/South Lake Stevens Road - Intersection Improvements

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WSDOT PIN: 100913J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 9

Total Cost $8,877,205

Year of Expenditure for Total Cost: 2021

Jurisdiction: WSDOT Northwest Region

Total Cost $8,877,205

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a roundabout at SR 9 and South Lake Stevens Road/24th Street SE.
### Description:
This project will upgrade the Snohomish County Traffic Buster network equipment and software that serves two cities (with connections pending to two others) and three 911 call centers which encompasses three Regional Growth Centers and one Manufacturing/Industrial Center.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction:  WSDOT Northwest Region

Title:  I-5/Northbound 41st St Vicinity to SR 529 Vicinity - Expansion Joint Rehabilitation

Federal Aid/FTA Grant Number(s):  

Functional Class:  Urban Interstate

Improvement Type:  Bridge Rehabilitation

Location:  I-5

From:  I-5 MP 192.81
to:  I-5 MP 193.97

Regionally Significant:  No

Environmental Status:  CE

Year of Expenditure for Total Cost:  2022

MTP Status:  Exempt

MTP Reference(s):  N/A

Description:
The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals/headers on the bridges.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2041  County: Snohomish  Title: SR 92/Lake Drive - ADA Compliance

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WSDOT PIN: 109200D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 92

From: SR 92 MP 0.18  To: SR 92 MP 0.20

Total Cost $45,183

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2042  County: Snohomish  Title: SR 9/Marsh Road to 2nd Street Vicinity - Widening

Location: SR 9

Description:
This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2044  County: Snohomish  Title: I-5/Northbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

Functional Class: Urban Interstate

Location: I-5

Description: The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Improvement Type: Bridge Rehabilitation

From: I-5 MP 194.50  To: I-5 MP 195.15

Year of Expenditure for Total Cost: 2023

Federal Aid/FTA Grant Number(s):

Federal Funds  State Funds  Local Funds  Phase Total
PE  $865,665  $0  $0  $865,665
PE  $0  $0  $85,615  $85,615
ROW  $10,584  $0  $0  $10,584
ROW  $0  $0  $216  $216
CN  $9,800,343  $0  $0  $9,800,343
CN  $0  $0  $200,007  $200,007

Totals: $10,676,592  $0  $285,838  $10,962,430

Environmental Status: CE

Regionally Significant: No

WSDOT PIN: 100549C

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2045  County: Snohomish  
Title: SR 530/59th Ave NE & 211th Pl NE - Intersection Improvements

Location: SR 530
Description: This project will construct two single lane compact roundabouts at the intersections of SR 530/59th Ave NE and SR 530/211th Place NE.

Total Cost $1,949,194
Year of Expenditure for Total Cost: 2022

Ecological Status: CE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):

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Totals: $1,760,219  $34,018  $154,957  $1,949,194

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2047  County: Snohomish  Title: SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

WSDOT PIN: 152232K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Major Widening -- GP

Location: SR 522  From: MP 16.32  To: MP 20.42

Total Cost $180,073,391  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  MTP Reference(s): 1698 &

Description:
This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.
Description:
The existing culvert has a joint separation and longitudinal cracks that is causing roadway embankment settlement. Replace the existing culvert to prevent roadway prism from sinking.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2063 County: Snohomish
Title: SR 531/Cougar Creek Vicinity - Stormwater Retrofit

Description:
This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2067  County: Snohomish  Title: SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2069  County: Snohomish  Title: SR 529/Northbound Snohomish River Bridge - Special Bridge Repair

Description:
Mechanical and electrical components of this structure have reached the end of their usable service life and need replacements. Perform mechanical and electrical rehabilitation to Span B (lift span) of northbound Snohomish River bridge.

<table>
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Totals:  $1,442,428  $0  $45,152  $1,487,580

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location:  SR 529  From:  MP 3.79  To:  MP 4.32

Total Cost  $1,487,580  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost:  2023

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN:  152901A
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2070  County: Snohomish  Title: SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

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Totals: $1,157,386  $0  $82,474  $1,239,860

WSDOT PIN: 120320B
Federal Aid/FTA Grant Number(s):
Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway
Location: SR 203  From: MP 20.53  To: MP 20.86
Total Cost $1,239,860  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The intersection of SR 203 and High Rock Road has been identified as having a high number of collisions. Installing a compact single lane roundabout at this location will improve mobility and reduce the risk of collisions.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1081  County: Multicounty Project  Title: Asphalt/Chip Seal Preservation Puget Sound Regional Council

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WSDOT PIN: BPPSRC  
Totals: $65,669,222  $0  $984,327  $66,653,549

Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Resurfacing  
Location: Multi-Regionwide  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082  County: Multicounty Project  Title: Concrete Roadway Preservation Puget Sound Regional Council

Improvement Type: Resurfacing
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Federal Class: Not applicable (transit, enhancements, Etc.)

Location: Multi-Regionwide

Total Cost: $168,227,957
Year of Expenditure for Total Cost: 2023

Description:
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1159  County:  Multicounty Project  Title:  NW Regionwide - Camera Replacement

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WSDOT PIN:  100013B  Totals:  $1,896,575  $0  $38,705  1,935,280

Federal Aid/FTA Grant Number(s):

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  ITS

Location:  Regionwide  From:  N/A  To:  N/A

Total Cost:  $2,243,189  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2021

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2023  County: Multicounty Project  Title: I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: MP 172.76  To: MP 182.86

Total Cost $6,230,352  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: 100526J

Federal Aid/FTA Grant Number(s):

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Totals: $5,419,368  $0  $110,599  $5,529,967

Description:

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2026  County: Multicounty Project  Title: US 2/Corridor Safety Improvements

Description:
This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2’ median with rumble strips, and intersection improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027  County: Multicounty Project  Title: I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Description:
This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2049  County:  Multicounty Project   Title:  NWR Breakaway Cable Terminal Replacement 21-23

Description:  The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

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WSDOT PIN:  100021J  Totals:  $2,349,434  $0  $67,448  $2,416,882
Federal Aid/FTA Grant Number(s):
Functional Class:  Urban Interstate
Location:  NW Region
Improvement Type:  Safety -- Roadway
From:  N/A  To:  N/A
Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2023
MTP Status:  Exempt  MTP Reference(s):  N/A

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2051  
**County:** Multicounty Project  
**Title:** SR 167 Toll Upgrade

### Description:
Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

### Phase Details:

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**WSDOT PIN:** 116711B  
**Totals:** $0 $11,619,210 $57,000,000 $68,619,210

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** TSM

**Location:** SR 167  
**From:** MP 6.45  
**To:** MP 26.32

**Total Cost:** $69,000,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

## Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2073  County: Multicounty Project  Title: Northwest Region Strategic Concrete Bridge Deck Preservation

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WSDOT PIN: 100022D  Totals: $4,539,726  $0  $615,828  $5,155,554

Federal Aid/FTA Grant Number(s):  Regionally Significant: No  Environmental Status: CE

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bridge Rehabilitation

Location: NW Regionwide  From: N/A  To: N/A

Total Cost $5,155,554  Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Cost-effectively preserve Northwest Region's bridge assets by applying strategic low-cost preservation activities to extend the service life of concrete bridge decks with the purpose to maximize the time between Capital Preservation projects. Work includes only addressing concrete deck patching and spalling with long lasting materials.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411A  County: Kitsap  
Title: SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

WSDOT PIN: 330528F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 305

Total Cost $10,852,706

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 4237

Description:
Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411C  County: Kitsap  Title: SR 305/Totten Rd - Safety Improvements

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<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $0  $6,406,507  $0  $6,406,507

WSDOT PIN: 330528H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 305  From: MP 008.72  To: MP 009.12

Total Cost: $8,049,635  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  MTP Reference(s): 4237

Description:

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-415  
**County:** Kitsap  
**Title:** SR 3/Chico Creek - Remove Fish Barrier

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<th>Federal Funds</th>
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**WSDOT PIN:** 300394A  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 3  
**From:** Begin SRMP 040.71  
**To:** End SRMP 041.30

**Total Cost:** $52,253,236  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-458  County: Kitsap
Title: SR 3/Chico Way Bridge Vic - Remove Fish Barriers

WSDOT PIN: 300398K
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway
Location: SR 3
Total Cost $5,728,240

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-478    County: Kitsap
Title: SR 166/Port Orchard - Rebuild Signals

Description: Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Improvement Type: Safety -- Roadway
From: BEGIN SRMP: 004.15       To: END SRMP: 004.79

WSDOT PIN: 316615A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 166

Total Cost: $2,441,024

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Totals:
Federal Funds: $0
State Funds: $2,441,024
Local Funds: $0
Phase Total: $2,441,024

Federal Funds
State Funds
Local Funds
Phase Total
PE 2022 9/3/21 State $0 $229,125 $0 $229,125
ROW 2022 7/6/22 State $0 $53,600 $0 $53,600
CN 2023 1/24/23 State $0 $2,158,299 $0 $2,158,299

Total Cost $2,441,024

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-479  County: Kitsap  Title: SR 166/Bethel/Bay/Maple Intersection - Roundabout

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WSDOT PIN: 316615R  Totals: $794,100  $16,206  $0  $810,306

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 166  From: SRMP: 003.35  To: SRMP: 003.46

Total Cost $974,658  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-480  County: Kitsap  Title: SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 301698C
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial
Location: SR 16/SR160
Total Cost: $26,505,156
Year of Expenditure for Total Cost: 2022

Improvement Type: Environmental Improvement -- Roadway
From: SRMP: 025.19  To: SRMP: 025.35
Regionally Significant: No  Environmental Status: CE
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-482   County: Kitsap   Title: SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

WSDOT PIN: 300339V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 3

Total Cost $2,444,606

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: DCE

Regionally Significant: No

Improvement Type: ITS

From: SRMP: 039.75   To: SRMP: 050.23

Description:
The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.
Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325).
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-485  County: Kitsap  Title: SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958). This is a multiyear project that spans beyond the current TIP.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-489   County: Kitsap   Title: SR 305/Agate Pass Bridge - Bridge Scour

<table>
<thead>
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<th>Programmed Year</th>
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WSDOT PIN: 330530A

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 305

From: SRMP: 006.82   To: SRMP: 007.05

Total Cost: $4,319,013

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): NA

Description:
Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-491  County: Kitsap  Title: SR 16/Burley Creeks - Remove Fish Barriers

Location: SR 16

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

Year of Expenditure for Total Cost: 2024

Totals: $18,524,992

Appendix A: Project Descriptions
Title: SR 166/Port Orchard Vicinity - Remove Fish Barriers

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-492  County: Kitsap

<table>
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<tr>
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Totals: $0 $8,409,104 $0 $8,409,104

WSDOT PIN: 316602F
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: SR 166
Total Cost: $8,409,104

Year of Expenditure for Total Cost: 2026
Improvement Type: Environmental Improvement -- Roadway
From: SRMP: 001.71  To: SRMP: 002.61
Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-495  County: Kitsap  Title: SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

WSDOT PIN: 300398H

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 3/SR 16/SR 166/Gorst Vicinity  From: BEGIN SRMP: 032.05  To: END SRMP: 034.32

Total Cost: $20,880,224  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status:  MTP Reference(s): NA

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-497 County: Kitsap
Title: SR 160/Long Lake Rd SE - Roundabout

Functional Class: Urban Minor Arterial

Location: SR 160

Description:
This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Environmental Status: DCE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $4,502,276 $0 $0 $4,502,276

MTP Status: Exempt
MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2023

N/A A - 596 Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-500  
**County:** Kitsap  
**Title:** OR Major Electrical Rehab Phase 1 - Rebuild Signals

### Phase Details

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<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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**Totals:**  
Federal Funds: $1,153,523  
State Funds: $26,802  
Local Funds: $0  
Phase Total: $1,180,325

**WSDOT PIN:** 300072G  
**Year of Expenditure for Total Cost:** 2024

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Safety -- Roadway

**Location:** Regionwide  
From: N/A  
To: N/A  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $1,180,325

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-503  
**County:** Kitsap  
**Title:** OR Strategic Bridge Preservation 21-23 - Bridge Deck Patching

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:** 300012B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Olympic Region Multiple Locations  
**From:** N/A  
**To:** N/A  
**Total Cost:** $107,160  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
This is a strategic bridge preservation project to repair concrete bridge decks. This project is for the work in the PSRC portion of the Region only.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-511  County: Kitsap

Title: SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Functional Class: Urban Principal Arterial

WSDOT PIN: 300341R

Location: SR 3

Description:
Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.

Improvement Type: Environmental Improvement -- Roadway

From: 040.84  To: 045.02

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2023 1/2/23 State $0 $10,850 $0 $10,850

PE 2023 1/2/23 NHPP $124,775 $0 $0 $124,775

CN 2024 1/2/24 State $0 $12,209 $0 $12,209

CN 2024 1/2/24 NHPP $598,273 $0 $0 $598,273

Totals: $723,048 $23,059 0 $746,107

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-516    County: Kitsap    Title: SR 3/Lake Flora Rd Intersection - Compact Roundabout

Project Number: WDO-516    County: Kitsap

Location: SR 3

Description: This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Phase                Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE                    2023            1/2/23     State         $0            $20,828     $0          $20,828
PE                    2023            1/2/23     NHPP          $239,522      $0          $0          $239,522
CN                    2024            1/2/24     State         $0            $16,976     $0          $16,976
CN                    2024            1/2/24     NHPP          $831,824      $0          $0          $831,824

WSDOT PIN: 300328R    Totals: $1,071,346 $37,804 $0 $1,109,150

Federal Aid/FTA Grant Number(s): 300328R

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

From: SRMP 028.73    To: SRMP 028.83

Regionally Significant: No

Environmental Status: DCE

Total Cost $1,109,150

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-519  County: Kitsap  Title: SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

WSDOT PIN: 300003F

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various

Total Cost: $99,596,524

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): NA

Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-410  County: Pierce  Title: SR 167/I-5 to SR 161 Stage 2

Description:
Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-421  County: Pierce  Title: SR 167/SR 410 to SR 18 - Safety

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WSDOT PIN: 316707C  Totals: $480,000  $20,000  $0  $500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Safety -- Roadway
Location: SR 167/SR 410 to SR 18  From: SRMP 005.75  To: SRMP 014.32
Total Cost: $500,000  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-430  County: Pierce  Title: SR 302/Purdy Bridge - Bridge Rehabilitation

Project Number: WDO-430  County: Pierce  Title: SR 302/Purdy Bridge - Bridge Rehabilitation

Description:
The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-443  County: Pierce  Title: SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

### Phase Details

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<th>Oblig. Date</th>
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Totals: $332,514  $6,786  $0  $339,300

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Other -- nonmotorized

Location: SR 161/SR 7  From: SRMP 2.68  To: SRMP 3.32

Total Cost $401,314  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Project Number: WDO-449  County: Pierce  Title: SR 167/I-5 to SR 509 - Stage 1B

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-449  County: Pierce  Title: SR 167/I-5 to SR 509 - Stage 1B

Description: Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-453  
**County:** Pierce  
**Title:** I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

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**Totals:**  
$0  
$182,506,983  
$0  
$182,506,983

**WSDOT PIN:** 300504T

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate

**Location:** JBLM

**Total Cost:** $187,755,777

**Year of Expenditure for Total Cost:** 2022

**Regionally Significant:** Yes

**Improvement Type:** Major Widening -- GP

**From:** MP 116.71  
**To:** MP 119.01

**Environmental Status:** EA

**MTP Status:** Candidate

**MTP Reference(s):** 1803 4419

**Description:**  
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-455  County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

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WSDOT PIN: 301698H

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 16

From: SRMP 017.77  To: SRMP 017.90

Total Cost $20,253,561

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (15.0060 1.00).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-457  County: Pierce  Title: SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier

WSDOT PIN: 330228A  Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway
Location: SR 302 (SPUR)  From: SRMP: 015.89  To: SRMP: 016.12
Total Cost $17,528,589  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (990345).
Description:
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-469  County: Pierce  Title: SR 512/Parkland Weigh in Motion - Weigh Station Improvement

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WSDOT PIN: 351253W  Totals: $512,277  $10,455  $0  $522,732

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: ITS

Location: SR 512  From: BMP 3.10  To: EMP 3.50

Total Cost $649,732  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-470  County: Pierce  Title: SR 7/Spanaway Weigh Station - Weigh Station Improvement

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WSDOT PIN: 300716W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 007

Total Cost: $232,871

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.
The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-472  
**County:** Pierce  
**Title:** SR 167/I-5 to SR 509 - Stage 1A

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**WSDOT PIN:** 316708T  
**Totals:** $0 $53,783,648 $0 $53,783,648

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** Fife  
**Total Cost:** $57,288,461

**Year of Expenditure for Total Cost:** 2020  
**Improvement Type:** New Facility -- Roadway  
**From:** BMP 001.54  
**To:** EMP 001.55  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**MTP Status:** Conditionally Approved for ROW  
**MTP Reference(s):** 1722

**Description:**  
Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-474  County: Pierce  Title: SR 162/Spiketon Creek - Remove Fish Barrier s

WSDOT PIN: 316226A

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 162 / Spiketon Creek  From: SRMP: 019.06  To: SRMP: 019.71

Total Cost $8,300,476  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-475  County: Pierce
Title: SR 165/Spiketon Creek - Remove Fish Barrier

Functional Class: Urban Minor Arterial

Location: SR 165/Spiketon Creek

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Improvement Type: Environmental Improvement -- Roadway
From: BEGIN SRMP : 019.76  To: END SRMP: 019.77
Year of Expenditure for Total Cost: 2022

Total Cost $1,739,406

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2022

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-475  County: Pierce
Title: SR 165/Spiketon Creek - Remove Fish Barrier

Functional Class: Urban Minor Arterial

Location: SR 165/Spiketon Creek

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Improvement Type: Environmental Improvement -- Roadway
From: BEGIN SRMP : 019.76  To: END SRMP: 019.77
Year of Expenditure for Total Cost: 2022

Total Cost $1,739,406

Federal Aid/FTA Grant Number(s):
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476  County: Pierce  Title: I-5/N-N Ramp to I-705 - Special Repairs

Location: I-5

Description: The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Federal Aid/FTA Grant Number(s): WSDOT PIN: 300508R

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

From: BEGIN SRMP : 133.71  To: END SRMP: 133.77

Total Cost $205,902 Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: CE

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Totals: $199,199  $6,703  $0  $205,902

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-477  County: Pierce  Title: I-5/SB over I-705 and RR - Special Repairs

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------|----------------|------------|----------------|---------------|-------------|-------------|-------------|
PE    | 2023           | 2/24/23    | State          | $0            | $10,340     | $0          | $10,340     |
PE    | 2023           | 2/24/23    | NHPP           | $118,910      | $0          | $0          | $118,910    |
CN    | 2024           | 3/15/24    | State          | $0            | $14,123     | $0          | $14,123     |
CN    | 2024           | 3/15/24    | NHPP           | $692,037      | $0          | $0          | $692,037    |

WSDOT PIN: 300506M  Totals: $810,947 $24,463 $0 $835,410

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Interstate  
Improvement Type: Bridge Rehabilitation
Location: I-5  
From: BEGIN SRMP: 133.70  To: END SRMP: 133.85
Total Cost $835,410  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-486  County: Pierce  Title: SR 162/SR 410 Interchange - Construct Roundabouts

WSDOT PIN: 316202C  Location: SR 162

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Multiple Intersections -- Roadway

Location: SR 162  From: BEGIN SRMP: 000.00  To: END SRMP: 000.08

Total Cost $7,108,823  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): NA

Description:
Funds are provided for design and right-of-way for the SR 162/SR 410 intersection project. Construct two roundabouts.
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-488  County: Pierce
Title: SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

Location: SR 161
Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Federal Aid/FTA Grant Number(s): NA

Total Cost: $2,831,740
Year of Expenditure for Total Cost: 2023

Functional Class: Rural Minor Arterial
Improvement Type: Environmental Improvement -- Roadway
From: 014.78  To: 014.90
Regionally Significant: No  Environmental Status: CE

Jurisdiction: WSDOT Olympic Region

Total Cost: $2,160,933

Federal Funds: $0  State Funds: $2,071,383  Local Funds: $0

Totals: $0  $2,160,933  $0  $2,160,933

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WSDOT PIN: 316115B

MTP Status: Exempt  MTP Reference(s): NA
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490  County: Pierce  Title: SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

WSDOT PIN: 316212F

Functional Class: Urban Minor Arterial

Location: SR 162

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Improvement Type: Environmental Improvement -- Roadway

From: SRMP : 010.99  To: SRMP: 012.49

Total Cost $9,209,456

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): NA

Environmental Status: DCE

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</table>

Totals: $0 $9,209,456 $0 $9,209,456

Jurisdiction: WSDOT Olympic Region

MTP Status: Exempt  MTP Reference(s): NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).
Title: SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-493  County: Pierce

Location: SR 16
Total Cost: $31,729,328
Year of Expenditure for Total Cost: 2024

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A.

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Totals: $0 $31,729,328 $0 $31,729,328

Federal Aid/FTA Grant Number(s):

Improvement Type: Environmental Improvement -- Roadway
Regionally Significant: No
Environmental Status: DCE

MTP Status: Exempt
MTP Reference(s): NA

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-496  County: Pierce  Title: I-5/Bridgeport Way Over I-5 - Seismic Retrofit

Description: The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

### Phase

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**Totals:** $3,026,458 $67,740 $0 $3,094,198

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5/Bridgeport Way

From: BEGIN SRMP: 125.86  To: END SRMP: 125.88

Total Cost $3,094,198

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-498  
**County:** Pierce  
**Title:** SR 167/8th St E Bridge - Bridge Rail Repairs

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**WSDOT PIN:** 316727A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 167  
**From:** SRMP: 010.66  
**To:** SRMP: 010.70  
**Total Cost:** $384,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The concrete bridge rail on this structure has severe deterioration of the top 1 foot and requires repair or replacement. Repair or replace the deteriorated sections of the bridge rails, preserving the structural integrity of the bridge and enhancing motorist safety. Repair deteriorated bridge rails 167/040E.
Description:
The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway ramps. This is the PSRC portion of a project that spans multiple MPO areas.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-501  County: Pierce  Title: SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

WSDOT PIN: 301637C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 16  From: SRMP: 007.28  To: SRMP: 008.41

Total Cost $2,770,519  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): NA

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-502 County: Pierce Title: SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

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WSDOT PIN: 301628E
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation
Location: SR 16 From: SRMP : 007.28 To: SRMP: 007.38
Regionally Significant: No Environmental Status: DCE
Total Cost $1,272,125 Year of Expenditure for Total Cost: 2024

MTP Status: Exempt MTP Reference(s): NA

Description:
The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-504  County: Pierce  Title: SR 702/8th Avenue S Intersection - Roundabout

Location: SR 702

Description: This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-505  County: Pierce  Title: SR 410/Bridge over 166th Ave E - Expansion Joint Repairs

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 410/39N.

*Appendix A: Project Descriptions*
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-506  County: Pierce  Title: SR 167/Valley Ave & UPRR Bridge - Expansion Joint Repairs

WSDOT PIN: 316726B
Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation
Location: SR 167/Valley Ave & UPRR Bridge  From: MP 007.22  To: MP 007.40

Total Cost: $1,556,280  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 167/32E.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-507  County: Pierce  Title: SR 99/SR 99 Over I-5 - Seismic Retrofit

WSDOT PIN: 309901S
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 99 Over I-5
From: MP 000.00
To: 

Total Cost  $1,945,512

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-508  County: Pierce  Title: I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-509  County: Pierce  Title: I-5/Porter Way Over I-5 - Seismic Retrofit

WSDOT PIN: 300563S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5/Porter Way Over I-5

Total Cost $2,410,334

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-510  County: Pierce  Title: I-5/S 56th St Over I-5 - Seismic Retrofit

WSDOT PIN: 300528S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: S 56th St Over I-5  From: MP 130.69  To: MP 130.71

Total Cost $2,210,473  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-512  County:  Pierce  Title:  SR 302/118th Ave NW Intersection - Compact Roundabout

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<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN:  330212R

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial

Improvement Type:  Safety -- Roadway

Location:  SR 302
From:  011.53  To:  011.63

Total Cost:  $1,110,000

Regionally Significant:  No  Environmental Status:  DCE

Year of Expenditure for Total Cost:  2024

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-513  County: Pierce  Title: SR 702/Harts Lake Rd S Intersection - Compact Roundabout

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Totals: $1,072,128  $37,872  $0  $1,110,000

WSDOT PIN:  370201R
Federal Aid/FTA Grant Number(s):
Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway
Location: SR 702  From: 000.53  To: 000.63
Total Cost $1,110,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Project Number: WDO-514  County: Pierce  Title: SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Jurisdiction: WSDOT Olympic Region

Location: SR 507

Description: This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Federal Aid/FTA Grant Number(s):

Location: Rural Minor Arterial

Improvement Type: Safety -- Roadway

From: SRMP 042.40  To: SRMP 042.50

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE   | 2023           | 1/2/23      | STP(W)         | $240,304      | $0          | $0          | $240,304    |
PE   | 2023           | 1/2/23      | State          | $0            | $20,896     | $0          | $20,896     |
CN   | 2024           | 1/2/24      | STP(W)         | $831,824      | $0          | $0          | $831,824    |
CN   | 2024           | 1/2/24      | State          | $0            | $16,976     | $0          | $16,976     |

Totals: $1,072,128  $37,872  $0  $1,110,000

WSDOT PIN: 370203R

Federal Funds  State Funds  Local Funds  Phase Total
STP(W)  $240,304  $0  $0  $240,304
STP(W)  $831,824  $0  $0  $831,824
State  $20,896  $0  $0  $20,896
State  $16,976  $0  $0  $16,976

Phase Total: $1,110,000

Environmental Status: DCE

County: Pierce

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 1/2/23 STP(W) $240,304 $0 $0 $240,304
PE 2023 1/2/23 State $0 $20,896 $0 $20,896
CN 2024 1/2/24 STP(W) $831,824 $0 $0 $831,824
CN 2024 1/2/24 State $0 $16,976 $0 $16,976

Totals: $1,072,128 $37,872 $0 $1,110,000

A - 639

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-515  
**County:** Pierce  
**Title:** SR 507/208th St E Intersection - Compact Roundabout

<table>
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**WSDOT PIN:** 350742R  
**Totals:** $1,071,576 $37,824 $0 $1,109,400

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 507  
**From:** SRMP 042.40  
**To:** SRMP 042.50

**Total Cost:** $1,109,400  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-517  
**County:** Pierce  
**Title:** SR 162/Orville Rd E Intersection - Compact Roundabout

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**WSDOT PIN:** 316211R  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 162  
**From:** SRMP 010.92  
**To:** SRMP 011.02  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $1,109,700  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-518  County: Pierce  Title: SR 512/SR 512 Over I-5 - Seismic Retrofit

Description:
This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-48

County: King

Title: I-90/SR 906 West Summit Bridge - Deck Rehabilitation

WSDOT PIN: 509016X

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Location: I-90 Snoqualmie Pass

Improvement Type: Bridge Rehabilitation

From: I-90 MP 52.23

To: I-90 MP 52.29

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Federal Funds

State Funds

Local Funds

Phase Total

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Totals: $3,439,624 $0 $70,196 $3,509,820

Turnpike

Total Cost $3,861,380

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-49  County: King  Title: I-90/Tinkham Road Vicinity to Yellowstone Road Vicinity - Roadside Safety Improvements

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 7/6/21 | Local | $0 | $0 | $5,110 | $5,110
PE | 2021 | 7/6/21 | HSIP | $122,628 | $0 | $0 | $122,628
CN | 2022 | 4/18/22 | Local | $0 | $0 | $15,079 | $15,079
CN | 2022 | 4/18/22 | HSIP | $738,833 | $0 | $0 | $738,833

Totals: $861,461 $0 $20,189 $881,650

WSDOT PIN: 509016T

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate  Improvement Type: Safety -- Roadway

Location: I-90 Snoqualmie Pass Vicinity  From: I-90 MP 47.00  To: I-90 MP 52.95

Total Cost $881,650  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-50  County: King  Title: I-90/Snoqualmie Pass Corridor - Rehabilitate Weathering Steel Guardrail 21-23

Description:
Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. Replace the existing guardrail with a corrosion resistant alternative. Address higher priority locations that have either a crash history, known corrosion, or older assets with a greater potential for deterioration. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion of the project.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-51 County: King Title: I-90/Bandera Road Bridge EB - Deck Rehabilitation

Project Number: WDSC-51 County: King

Description:
Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Totals:
Federal Funds: $771,360
State Funds: $0
Local Funds: $17,840
Total Cost: $789,200

WSDOT PIN: 509019A
Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 45.51 To: MP 45.55

Total Cost: $789,200
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 8/2/21 NHPP $98,688 $0 $0 $98,688
PE 2021 8/2/21 Local $0 $0 $4,112 $4,112
CN 2022 10/3/22 NHPP $672,672 $0 $0 $672,672
CN 2022 10/3/22 Local $0 $0 $13,728 $13,728

Totals:
Federal Funds: $771,360
State Funds: $0
Local Funds: $17,840
Total Cost: $789,200

A - 646
Appendix A: Project Descriptions
Title: I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Jurisdiction: WSDOT South Central Region
County: King

Description:
Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2023
Environmental Status: CE

Location: I-90
From: MP 37.74
To: MP 37.77
Regionally Significant: No

Total Cost: $940,890

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Totals: $920,180 $20,710 $940,890

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 8/2/21 NHPP $90,806 $0 $0 $90,806
PE 2021 8/2/21 Local $0 $0 $3,784 $3,784
CN 2022 10/3/22 NHPP $829,374 $0 $0 $829,374
CN 2022 10/3/22 Local $0 $0 $16,926 $16,926

N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT South Central Region  
Project Number: WDSC-53  
County: King  
Title: I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

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WSDOT PIN: 509017Z  
Federal Aid/FTA Grant Number(s):  
Functional Class: Rural Interstate  
Improvement Type: Bridge Rehabilitation  
Location: I-90  
From: MP 51.91  
To: MP 52.01  
Total Cost: $3,402,480  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Scarfity and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-54  County: King  Title: I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

Description:
Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-55  County: King  Title: I-90/North Bend to Cabin Creek Road Vicinity - Major Drainage

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WSDOT PIN: 509015M  Totals:  $535,015  $0  $13,358  $548,373

Federal Aid/FTA Grant Number(s):  

Functional Class: Rural Interstate  Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90  From: MP 34.00  To: MP 52.61  

Total Cost $548,373  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.
Jurisdiction: WSDOT South Central Region

Title: I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

Location: I-90

Description:
Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.

WSDOT PIN: 509012Y

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Other -- Special

Location: I-90
From: MP 39.95
To: 40.17

Total Cost $2,736,420
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Federal Funds $238,003
State Funds $0
Local Funds $0
Phase Total $238,003

Federal Funds $0
State Funds $0
Local Funds $9,917
Phase Total $9,917

Federal Funds $2,438,730
State Funds $0
Local Funds $0
Phase Total $2,438,730

Federal Funds $0
State Funds $0
Local Funds $49,770
Phase Total $49,770

Totals: $2,676,733 $0 $59,687 $2,736,420
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-57  County: King

Title: I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair

Description:
The existing bridge deck patches on multiple bridges on I-90 between Homestead Valley Rd to Hyak are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 7/1/21 | Local | $0 | $0 | $56,896 | $56,896 |
CN | 2022 | 3/28/22 | NHPP | $1,271,460 | $0 | $0 | $1,271,460 |
CN | 2022 | 3/28/22 | Local | $0 | $0 | $25,948 | $25,948 |

Totals: $1,271,460 $0 $82,844 $1,354,304

WSDOT PIN: 509018P

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Location: I-90

From: MP 37.5 To: 52.61

Total Cost $1,354,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-58  
**County:** King  
**Title:** I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation

---

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2021 | 7/6/21 | Local | $0 | $0 | $9,876 | $9,876
PE | 2021 | 7/6/21 | HSIP | $237,012 | $0 | $0 | $237,012
CN | 2022 | 4/4/22 | Local | $0 | $0 | $30,659 | $30,659
CN | 2022 | 4/4/22 | HSIP | $1,502,323 | $0 | $0 | $1,502,323

**Totals:** $1,739,335 | $0 | $40,535 | $1,779,870

**WSDOT PIN:** 509018X  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Safety -- Roadway

**Location:** I-90  
**From:** 33.29  
**To:** 55.1  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,779,870  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will update roadside hardware installations at various locations within this section of I-90 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-1A  County: King  Title: SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: New Bridge or Bridge Widening

Location: SR 520, Lake Washington  From: MP 2.0, Foster Island Vic  To: MP 4.0, Evergreen Pt Rd

Total Cost $1,282,288,804  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2016  MTP Status: Approved  MTP Reference(s): 4251

Description:
Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2020 was $321,265,422. For FFY2021 thru FFY2023 GARVEE debt service will be $159,398,931. The AC conversion to debt service for FFY2021 is $60,056,295. An Add'l $99,342,636 in AC will be converted in future FFY2022 to FFY2023. Total outstanding debt service for FFY2021 to FFY2023 is $159,398,931. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-2  County: King  Title: SR-520 Eastside Transit and HOV - Design Build

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Totals: $76,109,399  $0  $0  $76,109,399

WSDOT PIN: 852021A

Federal Aid/FTA Grant Number(s): 0520(046)

Functional Class: Urban Principal Arterial - Expressway

Location: SR 520: Medina to I-405 Vic

Total Cost: $485,750,376

Improvement Type: Major Widening -- HOV

Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 4252

Description:

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be $76,109,400. The AC conversion to debt service for FFY2021 is $28,675,528. An add'l $47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is $76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3    County: King
Title: SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

WSDOT PIN: M00400R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Location: SR 520 from I-5 to Lake Washington

Total Cost $1,643,312,642

Year of Expenditure for Total Cost: 2021

MTP Status: Approved

MTP Reference(s): 4250

Total Cost: $1,457,943,607

Environmental Status: EIS

Regionally Significant: Yes

Improvement Type: Bridge Replacement

From: I-5
To: Foster Island Vicinity

Description:
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35  County: King  Title: SR-520: Pontoon Construction Project

WSDOT PIN: 852003A

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Urban Principal Arterial - Expressway

Location: Grays Harbor County and City of Tacoma

Total Cost $533,406,188

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be $90,861,307. The AC conversion to debt service for FFY2021 is $34,233,564. An add'l $56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is $90,861,307. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.

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Totals: $90,861,307  $0  $0  $90,861,307