Appendix A

Detailed Project Listings

February 11, 2021

This appendix includes projects with federal, state and/or local funding in the years 2021-2024.
February 2021

Funding for this document provided in part by member jurisdictions, grants from U.S. Department of Transportation, Federal Transit Administration, Federal Highway Administration and Washington State Department of Transportation. PSRC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Complaint Form, see https://www.psrc.org/title-vi or call 206-587-4819.

Americans with Disabilities Act (ADA) Information:

Individuals requiring reasonable accommodations may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations, or other reasonable accommodations by contacting the ADA Coordinator, Thu Le, at 206-464-6175, with two weeks’ advance notice. Persons who are deaf or hard of hearing may contact the ADA Coordinator, Thu Le, through TTY Relay 711.

Additional copies of this document may be obtained by contacting: Puget Sound Regional Council Information Center 1011 Western Avenue, Suite 500 Seattle, Washington 98104-1035 206-464-7532 • info@psrc.org • psrc.org
INTRODUCTION TO APPENDIX A

The projects in this appendix are listed alphabetically by jurisdiction. The information below describes in greater detail the data provided for each project.

**Project Number:** Each project in the Regional Transportation Improvement Program has a unique project identifier beginning with an abbreviation of the sponsoring agency (e.g., AUB for Auburn) followed by a number.

**Title:** Represents the title of the project, which should indicate either the nature or location of the project (e.g., “Regional Commute Trip Reduction Project,” or “Main Street Improvements, 1st Avenue to 2nd Avenue”).

**Funding Information:** Funding information is displayed in the table located under the project number and project title. Each row contains information for a particular phase of the project that has received funding within the timespan of the Regional TIP. These phases are:

- Planning (PL)
- Preliminary Engineering/Design (P/E-Design)
- Right of Way (ROW)
- Construction (CN)
- Equipment (EQ)
- Other (e.g., transit operations, preventive maintenance, etc.) (OTH)

The “Programmed Year” indicates the year for which the funds identified in each row are anticipated to be utilized. For federal funds this means the year they are to be obligated or authorized, while for other funds this means the year they are expected to be available.

The “Obligation Date” is the original date for which the identified funds are expected to be obligated (for federal funds) or the date they are to be available (for state or local funds). Obligation means the agency providing the federal funds has formally agreed to reimburse the project sponsor for the Federal share of the project’s eligible costs. For state or local funds, obligation means either the required or estimated date the funds will be utilized.

The “Funding Source” identifies the funding program from which funds are available – a list of the federal funding programs are contained in the attachment to this introduction; state and local funding sources are simply identified as such.

The next three columns identify the amount of funds for each source identified. An amount will appear in the Federal Funds column for those rows that have a federal funding source identified. In general, Federal Highway Administration funds require a 13.5% match, and Federal Transit Administration funds require a 20% match; there are exceptions to this, however, depending on the funding program and the financial information will reflect this. If a row does not contain federal funds but contains state or local funds, those amounts will be identified in the corresponding funding column. The “Phase Total” sums the amounts programmed within each row, and each column also has a summed amount at the bottom of...
the table, reflecting the total federal, state and local funds identified within this current
timespan.

*Note: the Regional TIP is amended on a monthly basis, to keep current with project changes
and new or revised funds. As such, Appendix A is a living document and project information is
updated on a regular basis as approved by PSRC’s Executive Board.*

**WSDOT PIN:** The “PIN,” or project identification number, is an identification system used by
WSDOT for all of its projects.

**Federal-Aid/FTA Grant Number(s):** When a Federal-Aid Number or FTA Grant Number is
displayed, it indicates that this project has previously obligated some portion of its federal
funds. The Federal-Aid numbers for Federal Highway Administration funds begin with a
funding source prefix followed by numbers (e.g., STPUS-0410(062); FTA Grant numbers are
assigned to Federal Transit Administration funds and begin with “WA” followed by numeric
strings (e.g., WA-90-X453-00).

**Functional Class:** Functional class refers to the federally classified roadway system. A
roadway must be approved on this system before projects on it are eligible to receive federal
funds. More information on this subject can be found on PSRC’s web site at

**Improvement Type:** Identifies the primary type of work being performed by the project, e.g.
sidewalks, grade separation, etc. A project may also include secondary, or additional, types of
work that are not listed in Appendix A.

**Location:** This information identifies the location of the project, including the start and ending
point, if applicable.

**Total Cost:** This refers to the sum of all estimated costs for the project, including all phases of
the project (e.g., preliminary engineering, right of way and construction). This reflects any
funds spent in the past, those currently programmed and shown in this appendix, as well as
funds expected in future phases but not yet programmed.

**Regionally Significant:** This term refers to the Regional Capacity Projects in the long-range
Regional Transportation Plan. This process is further explained below under “MTP Status and
MTP Reference.”

**Environmental Status:** This refers to the level of environmental documentation expected for
the project, based on the categories in the National Environmental Policy Act (NEPA) or the
Washington State Environmental Policy Act (SEPA). These categories include:

- Categorical Exclusion / Exemption (CE)
- Documented Categorical Exclusion (DCE)
- Environmental Assessment (EA)
- Environmental Impact Statement (EIS)
- Determination of Non-Significance (DNS)
**Year of Expenditure for Total Cost:** The year of expenditure is the single year that best represents the estimated project cost; for example, this figure may be based on current year dollars or the estimate may have been adjusted to compensate for inflation.

**MTP Status:** A project’s MTP status refers to the status of the project in the Regional Transportation Plan. Regional Capacity Projects enter the plan as “Candidate” projects and must receive “Approval” from PSRC’s Executive Board prior to implementation. Projects that are below the threshold of being considered Regional Capacity Projects are contained programmatically in Transportation 2040; they are not subject to PSRC’s Approval process and are labeled “exempt.” Additional details on this process may be found on PSRC’s website at [https://www.psrc.org/our-work/regional-planning/rtp/regional-capacity-projects-list-and-approval-process](https://www.psrc.org/our-work/regional-planning/rtp/regional-capacity-projects-list-and-approval-process).

**MTP Reference:** A project’s MTP Reference is the project’s identification number in the Regional Transportation Plan. Each Regional Capacity Project has an identification number; exempt projects are shown as “N/A.”
GLOSSARY OF FEDERAL FUNDING SOURCES
Federal Highway Administration Fund Sources

Bridge (BR)
The Bridge Replacement/Bridge Rehabilitation Program provides assistance for bridges on public roads.

Community Development Block Grant (CDBG)
Funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as new street infrastructure and supporting neighborhood revitalization.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)
The CMAQ program addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment, and projects must demonstrate an air quality benefit.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP)
This fund provides for the construction of ferry boats and ferry terminal facilities.

Demonstration Projects (DEMO)
Demonstration projects are identified through appropriation bills approved by Congress.

Department of Defense (DOD)
Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Highway Safety Improvement Program (HSIP)
HSIP funds safety projects designed to reduce traffic fatalities and serious injuries on all public roads.

- Safe Routes to Schools (HSIP(SRTS)): Funds projects on public roads, or on bicycle or pedestrian pathways, within the vicinity of schools, that will improve the ability of students to walk and bicycle to school. SRTS funds may also be used for activities to encourage walking and bicycling to school.

Interstate Maintenance (IM)
This program is for the rehabilitation, restoration, and resurfacing of the Interstate system only.

National Highway Performance Program (NHPP)
This program supports the condition and performance of the National Highway System (NHS), including construction, reconstruction, preservation and rehabilitation. It also provides for the construction of new facilities on the NHS.
**Safe Routes to School (SRTS)**
This program funds projects that enable children, including those with disabilities, to walk and bicycle to school; make walking and bicycling to school safe and appealing; and funds projects that improve safety and air pollution in the vicinity of schools.

**Surface Transportation Block Grant Program (STP)**
STP supports a wide variety of projects including transit, bicycle/pedestrian, safety, and planning projects as well as more traditional road and bridge projects. STP is distributed by both WSDOT and PSRC, and coding is determined by the distribution process (to include STP/BR, STP/W, STP/S, etc.). The final 2017-2020 Regional TIP will be updated with the more specific coding in October, and more detail will be provided here at that time.

**Transportation Enhancement (STP(E))**
The Transportation Enhancements program was a set-aside program under SAFETEA-LU for transportation-related activities designed to strengthen the cultural, aesthetic, and environmental aspects of the nation’s transportation system. Eligible projects included bicycle and pedestrian facilities, scenic easements, historic preservation, environmental mitigation and others.

**Transportation Alternatives Program (TAP)**
The TAP program replaced the Transportation Enhancements program under MAP-21, and provides funding for similar types of alternative projects.
- **Safe Routes to Schools (TAP(SR))**: A portion of the TAP funding in Washington State was set aside to fund the Safe Routes to Schools program.

**TIFIA**
The Transportation Infrastructure Finance and Innovation Act (TIFIA) provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

**Federal Lands and Tribal Transportation Programs**
MAP-21 continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.
- **Tribal Transportation Program (TTP)**: Funds projects that improve access to and within Tribal lands. This program adds new set-asides for tribal bridge projects and tribal safety projects.
- **Federal Lands Transportation Program (Discretionary)**: Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- **Federal Lands Access Program (Discretionary)**: Funds projects that improve access to the Federal estate on infrastructure owned by states and local governments. This replaces and expands the Forest Highways program; projects providing access to any Federal lands are eligible for this new comprehensive program.
Federal Transit Administration Funding Sources

FTA Section 5307 – Urbanized Area Formula Grants (5307(Urban))
These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance.

FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts) (5309(NS))
A program providing grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.

FTA Section 5309 (Bus)
This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities.

FTA Section 5309 (FG)
This program provides capital assistance for the modernization of existing fixed guideway systems.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities
This program is intended to enhance mobility for seniors and persons with disabilities by funding programs that serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

FTA Section 5311 – Rural Area Formula Grants
Eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects
This fund supports research activities that improve the safety, reliability, efficiency, and sustainability of public transportation.

FTA Section 5316
This program provides funding to projects to transport welfare recipients and eligible low-income individuals to and from jobs and employment-related activities, and for reverse commute projects that transport residents of urbanized areas to suburban employment opportunities.

FTA Section 5329 - Transit Safety & Oversight
This program establishes and enforces a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail, light rail, buses, ferries, and streetcars.
FTA Section 5337 - State of Good Repair
This program provides capital assistance for replacement and rehabilitation projects of existing fixed guideway systems to maintain a state of good repair.

FTA Section 5339 - Bus and Bus Facilities
This program provides capital funding to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities.

Passenger Ferry Grant Program (PFG)
This program provides competitive funding to public ferry systems in urbanized areas.
Jurisdiction: Algonia  
Project Number: ALG-2  
County: King  
Title: Milwaukee Avenue Sidewalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN 2021</td>
<td>2/1/21</td>
<td>Safe Routes To Schools</td>
<td>7,051</td>
<td>0</td>
<td>0</td>
<td>7,051</td>
<td></td>
</tr>
<tr>
<td>CN 2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>0</td>
<td>0</td>
<td>34,588</td>
<td>34,588</td>
<td></td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1017(009)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Sidewalk

Location: Milwaukee Avenue between 1st Avenue and 5th Avenue South  
From: 1st Avenue  
To: 5th Avenue South

Total Cost: $784,561  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.
**Jurisdiction:** Arlington  
**County:** Snohomish  
**Title:** 67th Ave Rail/Trail Crossing Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
<td>$2,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/4/21</td>
<td>HSIP</td>
<td>$22,500</td>
<td>$0</td>
<td>$0</td>
<td>$22,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>HSIP</td>
<td>$135,200</td>
<td>$0</td>
<td>$0</td>
<td>$135,200</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2699(006) 2699(005)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** 67th Ave  
**From:** 191st St  
**To:** N/A

**Total Cost:** $400,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.
Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Arlington  
County: Snohomish  
Title: Smokey Point Blvd Overlay

Project Number: ARL-16  
WSDOT PIN: Location: Smokey Point Blvd

Description:
This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).
Jurisdiction: Arlington  
County: Snohomish  
Title: 74th Ave Trail

### Project Details

- **Project Number:** ARL-18  
- **Functional Class:** Not applicable (transit, enhancements, Etc.)  
- **WSDOT PIN:**  
- **Location:** 74th Ave  
- **Description:** This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

### Financial Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(US)</td>
<td>$525,000</td>
<td>$0</td>
<td>$0</td>
<td>$525,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$133,605</td>
<td>$133,605</td>
</tr>
</tbody>
</table>

**Totals:**  
- **Federal Funds:** $525,000  
- **State Funds:** $0  
- **Local Funds:** $133,605  
- **Phase Total:** $658,605

- **WSDOT PIN:**  
- **Federal Aid/FTA Grant Number(s):** 2695(001)  
- **Functional Class:** Not applicable (transit, enhancements, Etc.)  
- **Improvement Type:** Regional Trail (Separate Facility)  
- **Location:** 74th Ave  
- **From:** 204th Street  
- **To:** 197th Place  
- **Regionally Significant:** No  
- **Environmental Status:** CE  
- **Total Cost:** $737,637  
- **Year of Expenditure for Total Cost:** 2021  
- **MTP Status:** Exempt  
- **MTP Reference(s):** N/A
Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons, "Bicycle Boulevard" improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.
Jurisdiction: Auburn
County: King
Title: Lea Hill Bridge Deck Preservation

Project Number: AUB-65
WSDOT PIN: Location: Lea Hill Road

Description:
The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE    | 2021           | 5/1/20      | STP(BR)        | $30,000       | $0          | $0          | $30,000     |
PE    | 2021           | 5/1/20      | Local          | $0            | $0          | $50,000     | $50,000     |
CN    | 2021           | 1/15/21     | STP(BR)        | $517,850      | $0          | $0          | $517,850    |
CN    | 2021           | 1/15/21     | Local          | $0            | $0          | $50,000     | $50,000     |

Totals: Federal Aid/FTA Grant Number(s): Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: Lea Hill Road From: R Street NE To: Garden Avenue

Year of Expenditure for Total Cost: 2021 Regionally Significant: No Environmental Status: CE

Total Cost: $647,850
MTP Status: Exempt MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2021

The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.
Project Number: AUB-66  
County: King  
Title: 3rd Street SW Bridges Deck Preservation

**Jurisdiction:** Auburn  
**County:** King  
**Title:** 3rd Street SW Bridges Deck Preservation

**WSDOT PIN:**

**Functional Class:** Urban Collector  
**Improvement Type:** Bridge Rehabilitation  
**From:** C Street SW  
**To:** S Division Street  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $673,540  
**Year of Expenditure for Total Cost:** 2021

**Description:**
The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/15/20</td>
<td>STP(BR)</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/15/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>STP(BR)</td>
<td>$503,540</td>
<td>$0</td>
<td>$0</td>
<td>$503,540</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/15/20</td>
<td>STP(BR)</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/15/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>STP(BR)</td>
<td>$503,540</td>
<td>$0</td>
<td>$0</td>
<td>$503,540</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Totals:** $523,540 $0 $150,000 $673,540

Appendix A: Project Descriptions
Jurisdiction: Auburn  

Project Number: AUB-67  
County: King  
Title: C Street SW Preservation

### Description:
The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

### Table: Costs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>8/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,118,272</td>
<td>$0</td>
<td>$1,118,272</td>
<td>$1,118,272</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,118,272</td>
<td>$1,118,272</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,118,272  
State Funds: $0  
Local Funds: $1,243,272  
Total Cost: $2,361,544

**Environmental Status:** CE  
**Regionally Significant:** No  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Location:** C Street SW  
**From:** W Main Street  
**To:** GSA Signal

**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Auburn

Project Number: AUB-61

County: Pierce

Title: Lakeland Hills Way Preservation

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: Lakeland Hills Way

Total Cost: $1,200,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

Description:
The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.
Jurisdiction: Auburn  
County: Pierce  
Title: Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

Project Number: AUB-68  
Functional Class: Urban Principal Arterial  
WSDOT PIN:  
Location: Lake Tapps Pkwy  
Description: The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Improvement Type: Preservation/Maintenance/Reconstruction  
From: Lakeland Hills Way  
To: 16th Street E

Federal Aid/FTA Grant Number(s):  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---
$0 | $0 | $75,000 | $75,000
$0 | $0 | $25,000 | $25,000
$750,000 | $0 | $0 | $750,000
$0 | $0 | $534,356 | $534,356

Totals: $750,000 $0 $634,356 $1,384,356

Phase Programmed Year Oblig. Date Funding Source
PE 2022 8/15/22 Local
ROW 2023 1/15/23 Local
CN 2024 6/1/24 STP(UL)
CN 2024 6/1/24 Local

 gleanings, regions with varying importance, in the data. This sentence appears to be a blank or incomplete entry, possibly indicating that the table or data is not fully visible or accessible. The sentence reads: "Totals: $750,000 $0 $634,356 $1,384,356"
Jurisdiction: Bainbridge Island

Project Number: BAIN-33  County: Kitsap  Title: Madison Avenue Sidewalks

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: Madison Avenue

From: Wyatt

To: High School

Total Cost: $2,010,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.
Jurisdiction: Bainbridge Island

Title: High School Road Safety Improvements

Project Number: BAIN-34  County: Kitsap

Location: High School Road from SR305 to Grow

Description: Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Urban Minor Arterial

Location: High School Road from SR305 to Grow

Total Cost: $227,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Safety -- Roadway

From: SR305

To: Grow Avenue

Regionally Significant: No  Environmental Status: CE

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2021 6/30/20 HSIP $202,000 $0 $0 $202,000

WSDOT PIN: N/A

Totals: $202,000 $0 $0 $202,000

Jurisdiction: Bainbridge Island

County: Kitsap

Title: High School Road Safety Improvements

Project Number: BAIN-34

Location: High School Road from SR305 to Grow

Description: Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Urban Minor Arterial

Location: High School Road from SR305 to Grow

Total Cost: $227,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Safety -- Roadway

From: SR305

To: Grow Avenue

Regionally Significant: No  Environmental Status: CE

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2021 6/30/20 HSIP $202,000 $0 $0 $202,000

WSDOT PIN: N/A

Totals: $202,000 $0 $0 $202,000

Appendix A: Project Descriptions
Jurisdiction: Bainbridge Island

Project Number: BAIN-36  County: Kitsap  Title: Eagle Harbor Dr Ph1 Shoulder Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$735,000</td>
<td>$0</td>
<td>$0</td>
<td>$735,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$405,000</td>
<td>$405,000</td>
</tr>
</tbody>
</table>

Sum: $735,000  $0  $590,000  $1,325,000

WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Minor Arterial  Improvement Type: Bike Lanes  

Location: Eagle Harbor Dr  From: Wyatt Way  To: ~6825 Eagle Harbor Dr  

Total Cost: $1,325,000  Regionally Significant: No  Environmental Status: CE  

Year of Expenditure for Total Cost: 2024  

MTP Status: Exempt  MTP Reference(s): N/A  

Description:
Widened asphalt shoulder improvements on both sides of Eagle Harbor Dr NE from Wyatt Way, south approximately 1,700 LF.
Jurisdiction: Bellevue

Project Number: BELL-75  County: King  Title: 124th Avenue NE Improvement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>TIFIA</td>
<td>$16,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>TIFIA</td>
<td>$26,267,676</td>
<td>$0</td>
<td>$0</td>
<td>$26,267,676</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2034(085)  
Functional Class: Urban Minor Arterial  
Improvement Type: Major Widening -- GP  
Location: 124th Avenue NE  
From: Northup Way  
To: NE 12th Street  
Total Cost: $81,031,992  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link light rail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-76  
**County:** King  
**Title:** 130th Avenue NE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>TIFIA</td>
<td>$13,505,456</td>
<td>$0</td>
<td>$0</td>
<td>$13,505,456</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
Totals: $13,505,456

**Federal Aid/FTA Grant Number(s):** 2041(001)

**Functional Class:** Urban Collector  
**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** 130th Avenue NE  
**From:** BelRed Road  
**To:** NE 20th Street

**Total Cost:** $26,700,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.
Jurisdiction:  Bellevue  
Project Number:  BELL-77  
County:  King  
Title:  NE Spring Boulevard - 130th Ave to 132nd Ave NE  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>3/1/21</td>
<td>TIFIA</td>
<td>$597,334</td>
<td>$0</td>
<td>$0</td>
<td>$597,334</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$116,537</td>
<td>$116,537</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/20</td>
<td>TIFIA</td>
<td>$6,316,029</td>
<td>$0</td>
<td>$0</td>
<td>$6,316,029</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>TIFIA</td>
<td>$1,153,971</td>
<td>$0</td>
<td>$0</td>
<td>$1,153,971</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,606,000</td>
<td>$2,606,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  2022(077)  
Year of Expenditure for Total Cost:  2018  
MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:  
The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.
Jurisdiction: Bellevue
Project Number: BELL-82 County: King
Title: 148th Avenue SE Pavement Preservation

Description:
This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-83  
**County:** King  
**Title:** SE Eastgate Way Illumination

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21</td>
<td>HSIP</td>
<td>$470,000</td>
<td>$0</td>
<td>$0</td>
<td>$470,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 2006(073)

**Functional Class:** Urban Collector  
**From:** Richards Rd  
**To:** 139th Ave SE

**Location:** SE Eastgate Way  
**Total Cost:** $550,000  
**Year of Expenditure for Total Cost:** 2018

**Environmental Status:** CE  
**Regionally Significant:** No  
**Improvement Type:** Other -- Special

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.
Jurisdiction:  Bellevue  
Project Number:  BELL-84  
County:  King  
Title:  120th Avenue NE (Stage 4) - NE 16th Street to Northup Way

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/1/23 | STP(UL) | $1,455,600 | $0 | $0 | $1,455,600 |
PE | 2023 | 6/1/23 | Local | $0 | $0 | $227,200 | $227,200 |

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Collector  
Improvement Type:  Major Widening -- GP  
Location:  120th Avenue NE  
From:  NE 16th Street  
To:  Northup Way  
Regionally Significant:  No  
Environmental Status:  DCE  
Total Cost:  $22,383,200  
Year of Expenditure for Total Cost:  2023  
MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:
This project will widen 120th Avenue NE between NE 16th Street and Northup Way from two to four through lanes. This project will include a center lane that may be channelized as needed. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project installs stormwater drainage, flow control and water quality facilities. The project also realigns and improves an existing culvert with a new fish and wildlife passable structure.
Jurisdiction: Bellevue

Project Number: BELL-85  County: King  Title: Eastrail to NE Spring Boulevard Trail Link

Description:
Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-86  
**County:** King  
**Title:** 130th Avenue NE Station Area Park and Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,089,947</td>
<td>$5,089,947</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** Totals: $0 $0 $5,089,947 $5,089,947

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- nonmotorized

**Location:** N of NE Spring Blvd between 130th Ave NE and 132nd Ave NE  
**From:** 130th Ave NE  
**To:** 132nd Ave NE

**Total Cost:** $5,700,741  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  
**MTP Reference(s):** 2523

**Description:**  
Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.
Jurisdiction: Bonney Lake
Project Number: BON-14  County: Pierce  Title: Fennel Creek Trail - Segment 2

Description:
The Fennel Creek - Segment 2 project designs and constructs a multi-use trail to provide pedestrian and bicycle access between 106th St East near Willowbrook, the terminus of the existing Fennel Creek Trail Segment 1, and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into two phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the "95th St Park to Angeline Trail." Segment 2B begins at the western edge of the "95th St Park to Angeline Trail" and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system. PSRC construction funds have been awarded to segment 2B.
Jurisdiction: Bothell
Project Number: BOTH-59  County: King  Title: NE 160th St. Overlay

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: NE 160th ST  From: 115th Ave NE  To: 121 Ave NE

Total Cost: $1,250,000

Year of Expenditure for Total Cost: 2024

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Regionally Significant: No

Location: NE 160th ST  Environmental Status: CE

Total: $1,145,000

Jurisdiction: Bothell
Project Number: BOTH-59  County: King  Title: NE 160th St. Overlay

MTP Status: Exempt

Description:
This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.
Jurisdiction: Bothell
Project Number: BOTH-61  County: King  Title: NE 195th ST Overlay

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$220,000</td>
<td>$220,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$970,000</td>
<td>$0</td>
<td>$0</td>
<td>$970,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

Totals: $970,000 $0 $970,000 $1,940,000

Federal Aid/FTA Grant Number(s):

**Functional Class:** Urban Minor Arterial

**Location:** NE 195th ST

**Total Cost:** $1,940,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Regionally Significant:** No

**Environmental Status:** DCE

**Description:**

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.
Jurisdiction: Bothell
County: Snohomish
Title: North Creek Trail Section 4 Phase 1

Project Number: BOTH-55

WSDOT PIN:

Location: Parallel to SR 524

Description:
Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Regional Trail (Separate Facility)

Location: Parallel to SR 524

From: 9th Ave SE/Filbert Drive at SR 524
To: Centennial Park driveway entrance

Regionally Significant: No
Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt
MTP Reference(s): N/A

Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---
$0 | $0 | $360,090 | $360,090

Total Cost: $6,599,018

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$360,090</td>
<td>$360,090</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$919,910</td>
<td>$0</td>
<td>$0</td>
<td>$919,910</td>
</tr>
</tbody>
</table>

Totals: $919,910 $0 $360,090 $1,280,000
Jurisdiction: Bothell

Project Number: BOTH-60  County: Snohomish  Title: North Creek Trail Section 4 Phase 2

WSDOT PIN: Location: South side of the SR 524

Description: The North Creek Trail Section 4, Phase 2 project consists of a separated 10 foot shared use asphalt paved trail, landscaped planting strip, retaining walls, culvert modification, trail bridge over North Creek and utility relocation. This project is part of a larger project, NCT Section 4, which was split into 3 phases due to funding constraints. This project is for the construction of Phase 2.
Jurisdiction: Bothell

Project Number: BOTH-62  County: Snohomish  Title: 228th ST SE Overlay

**WSDOT PIN:**
Location: 228th ST SE

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** 2nd AVE SE  **To:** 9th AVE SE

**Location:** 228th ST SE

**Total Cost:** $1,692,000

**Year of Expenditure for Total Cost:** 2024

**Environmental Status:** DCE

**Regionally Significant:** No

**Federal Aid/FTA Grant Number(s):**

- PE 2023 1/15/23 Local $0 $0 $182,000 $182,000
- CN 2023 6/1/23 STP(UL) $750,000 $0 $0 $750,000
- CN 2023 6/1/23 Local $0 $0 $750,000 $750,000

**Totals:** $750,000 $0 $932,000 $1,682,000

**County:** Snohomish

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Description:**
This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.
Jurisdiction: Bothell
Title: Bothell Way Widening from 240th ST SE to Reder Way

Description:
This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th ST SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th ST SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st St in King County.
Jurisdiction: Bremerton
Project Number: BRE-23  
County: Kitsap  
Title: Washington & 11th Improvements

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9918(017)

Functional Class: Urban Principal Arterial
Improvement Type: Single Intersection -- Roadway

Location: 11th Street and Washington Avenue
From: Pacific Avenue  
To: Manette Bridge
Regionally Significant: No
Environmental Status: CE

Total Cost: $4,800,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.
Jurisdiction: Bremerton
Project Number: BRE-24  County: Kitsap  Title: 6th Street Preservation Phase 2

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 6566(013)
Functional Class: Urban Minor Arterial
Improvement Type: Resurfacing
Location: 6th Street
From: Warren Avenue  To: Pacific Avenue
Total Cost: $1,691,178
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.
Jurisdiction: Bremerton

**Project Number:** BRE-25  **County:** Kitsap  **Title:** Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/1/19</td>
<td>HSIP</td>
<td>$12,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/15/20</td>
<td>HSIP</td>
<td>$2,168,400</td>
<td>$0</td>
<td>$0</td>
<td>$2,168,400</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 000S(525)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Safety -- Roadway

**Location:** Kitsap Way (SR 310) and Warren Ave. (SR 303)

**From:** N/A  **To:** N/A

**Total Cost:** $2,601,400

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.
Jurisdiction: Bremerton
County: Kitsap
Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,000</td>
<td>$85,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,572,838</td>
<td>$0</td>
<td>$0</td>
<td>$1,572,838</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$312,978</td>
<td>$312,978</td>
</tr>
</tbody>
</table>

Totals: $1,772,838 $0 $397,978 $2,170,816

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Street

From: Naval Avenue

To: Warren Avenue

Total Cost: $2,170,816

Year of Expenditure for Total Cost: 2024

Regionally Significant: No

Environmental Status: DCE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.
Jurisdiction: Carnation

Project Number: CAR-8    County: King

Title: SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0203(020) TAP-0203(020)

Functional Class: Rural Principal Arterial

Improvement Type: Sidewalk

Location: SR 203/Tolt Avenue

From: Eugene Street (mp 5.87)    To: Rutherford Street (mp 6.14)

Total Cost: $6,833,380

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation’s Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.
**Jurisdiction:** Community Transit  
**Project Number:** CT-64  
**County:** Snohomish  
**Title:** Transit Revenue Vehicles 2018-2020

**Description:**
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit  
**Project Number:** CT-66  
**County:** Snohomish  
**Title:** Swift BRT Orange Line

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$2,932,575</td>
<td>$0</td>
<td>$0</td>
<td>$2,932,575</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$2,067,425</td>
<td>$0</td>
<td>$0</td>
<td>$2,067,425</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,022,060</td>
<td>$1,022,060</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>5307(Urban)</td>
<td>$4,088,240</td>
<td>$0</td>
<td>$0</td>
<td>$4,088,240</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$7,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,750,000</td>
<td>$1,750,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2019-026-01  
WA-2019-026-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**From:** 196th St. Lynnwood  
**Regionally Significant:** Yes  
**Improvement Type:** Service Expansion  
**To:** 164th St. Mill Creek  
**Environmental Status:** DCE

**Location:** 164th St. Mill Creek and 196th St. Lynnwood  
**Total Cost:** $26,360,300  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 5335

**Description:**

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Community Transit
Project Number: CT-67  County: Snohomish  Title: Community Tailored TDM

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,250,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: 164th St. Mill Creek and 196th St. Lynnwood From: N/A To: N/A

Total Cost: $1,250,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt MTP Reference(s): N/A

Description:
Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

Appendix A: Project Descriptions
Jurisdiction: Community Transit

Project Number: CT-68  County: Snohomish  Title: Marysville UZA Transit Operations 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,041,708</td>
<td>$4,041,708</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$4,041,708</td>
<td>$0</td>
<td>$0</td>
<td>$4,041,708</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Community Transit PTBA  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $8,083,416  Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available along with the local matching funds will provide approximately 40,417 hours of Fixed Route Bus Service.
Jurisdiction: Community Transit
Project Number: CT-70  County: Snohomish  Title: Marysville UZA Transit Operations 2023-2024

Description:
This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.
Jurisdiction: Community Transit
Project Number: CT-71  County: Snohomish  Title: Transit Revenue Vehicles 2023-2024

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 35 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes and 4 replacement buses with CMAQ funds for the Swift Blue Line Expansion.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Vehicle Replacement

Location: N/A
From: N/A  To: N/A

Total Cost: $29,999,623
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$3,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$432,000</td>
<td>$432,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,567,925</td>
<td>$5,567,925</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5339</td>
<td>$2,234,188</td>
<td>$0</td>
<td>$0</td>
<td>$2,234,188</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HIMB</td>
<td>$4,568,816</td>
<td>$0</td>
<td>$0</td>
<td>$4,568,816</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$13,996,694</td>
<td>$0</td>
<td>$0</td>
<td>$13,996,694</td>
</tr>
</tbody>
</table>

Totals: $23,999,698 $0 $5,999,925 $29,999,623
Jurisdiction:  Community Transit

Project Number:  CT-72  County:  Snohomish  Title:  Swift BRT TDM Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Totals:  $1,000,000  $0  $500,000  $1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  TDM

Location:  N/A  From:  N/A  To:  N/A

Total Cost:  $1,500,000  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2025

MTP Status:  Exempt  MTP Reference(s):  n/a

Description:

Transit Demand Management(TDM)efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.
Jurisdiction: Community Transit
Project Number: CT-69  County: Multicounty Project  Title: Transit Revenue Vehicles 2021-2022

Functional Class: Not applicable (transit, enhancements, Etc.)
WSDOT PIN: Location: Community Transit PTBA

Description: Estimated 28 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 18 replacement or expansion buses with 5307 funds; 2 replacement or expansion bus with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes.
Jurisdiction: Des Moines
Project Number: DM-13  County: King  Title: Barnes Creek Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$519,000</td>
<td>$0</td>
<td>$0</td>
<td>$519,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $519,000  $0  $0  $519,000

Federal Aid/FTA Grant Number(s): CM-0325(008)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Along the historic SR 509 right-of-way and City of Des Moines ROW  From: Highline Community College  To: S. 216th St. and 20 Ave. S.

Total Cost: $15,445,946  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2029

MTP Status: Candidate  MTP Reference(s): 4299

Description:
The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.
Jurisdiction: Dupont

Project Number: DUP-4  County: Pierce  Title: Center Drive Overlay Phase 6

---

**WSDOT PIN:**

**Location:** Center Drive

**Total Cost:** $802,253

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.
Jurisdiction: DuPont  
County: Pierce  
Title: Center Drive Overlay Phase 4a

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$47,540</td>
<td>$0</td>
<td>$0</td>
<td>$47,540</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,390</td>
<td>$8,390</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$522,945</td>
<td>$0</td>
<td>$0</td>
<td>$522,945</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$92,285</td>
<td>$92,285</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): $570,485  
$100,675  
$671,160  

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: Center Drive  
From: Palisade Blvd.  
To: Powerline Rd.  
Regionally Significant: No  
Environmental Status: CE  

Total Cost: $671,160  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50-feet beyond the intersections with Palisade Blvd., Civic Drive and Saqualitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Jurisdiction: Eatonville

Project Number: EAT-8A  County: Pierce  Title: SR 161/Washington Ave N Corridor Streetscape Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$334,800</td>
<td>$334,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(R)</td>
<td>$2,145,200</td>
<td>$0</td>
<td>$0</td>
<td>$2,145,200</td>
</tr>
</tbody>
</table>

Totals: $2,145,200 $0 $334,800 $2,480,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Sidewalk

Location: SR 161  From: Center St E  To: Lynch Creek Rd E

Total Cost: $4,246,996  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.
Jurisdiction: Edmonds  
Project Number: EDM-30  
County: Snohomish  
Title: 76th Ave. W @ 220th St. SW Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$232,000</td>
<td>$232,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$702,000</td>
<td>$0</td>
<td>$0</td>
<td>$702,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$387,500</td>
<td>$0</td>
<td>$0</td>
<td>$387,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$387,500</td>
<td>$387,500</td>
</tr>
</tbody>
</table>

WSDOT PIN: "N/A"

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW  
From: N/A  
To: N/A

Total Cost: $8,244,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will widen the intersection on all approaches to add turn lanes and construct wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, stormwater improvements and potential conversion of overhead utility lines to underground.
Jurisdiction: Edmonds

Project Number: EDM-31  County: Snohomish  Title: 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

WSDOT PIN: Location:
76th Ave. W from 196th St. SW / SR-524 to Olympic View Dr.

Description:
This project consists of a full-width grind and 2" pavement overlay with pavement fabric along the west side of 76th Ave. W from 196th St. SW to Olympic View Dr. The project also includes upgrading all non-compliant ADA curb ramps on the west side of 76th Ave W. The east side of the street is within City of Lynnwood and will be funded by their local funds.

Improvement Type: Resurfacing
From: 196th St. SW / SR-524  To: Olympic View Dr.

Year of Expenditure for Total Cost: 2021

Environmental Status: CE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$105,000</td>
<td>$0</td>
<td>$0</td>
<td>$105,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>4/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$353,000</td>
<td>$353,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$540,000</td>
<td>$0</td>
<td>$0</td>
<td>$540,000</td>
</tr>
</tbody>
</table>

Totals: $645,000  $0  $428,000  $1,073,000

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE 2021 1/1/21 Local $0 $0 $75,000 $75,000
PE 2021 6/1/21 STP(UL) $105,000 $0 $0 $105,000
CN 2022 4/1/22 Local $0 $0 $353,000 $353,000
CN 2022 6/1/22 STP(UL) $540,000 $0 $0 $540,000

Total Cost: $1,073,000

Appendix A: Project Descriptions
Jurisdiction: Edmonds
County: Snohomish
Title: Main St. Overlay from 6th Ave. to 8th Ave.

Description:
The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.
Jurisdiction: Edmonds

Project Number: EDM-33

County: Snohomish

Title: SR-104 Adaptive System from 226th St. SW to 236th St. SW

Functional Class: Urban Principal Arterial

Location: SR-104 from 226th St. SW to 236th St. SW

Description: The project proposed to add ITS adaptive system along a 1 1/4 mile segment of the SR-104 Corridor from 226th St. SW to 236th St. SW. PTZ cameras will be installed at all signalized intersections.
### Jurisdiction: Everett  
#### Project Number: EVT-71  
#### County: Snohomish  
#### Title: Everett Citywide Innovative Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$63,340</td>
<td>$63,340</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$570,060</td>
<td>$0</td>
<td>$0</td>
<td>$570,060</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(508)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Safety – Roadway

**Location:** 112th St SE to Broadway and 18th

**From:** 112th Street SE  
**To:** 18th Street

**Total Cost:** $711,300

**Year of Expenditure for Total Cost:** 2019

**Regional Significance:** No  
**Environmental Status:** CE

**Jurisdiction:** Everett  
**County:** Snohomish  
**Title:** Everett Citywide Innovative Safety

**Description:**

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons
**Jurisdiction:** Everett  
**County:** Snohomish  
**Title:** Everett Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/22/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$370,000</td>
<td>$370,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing  
**Location:** Pacific Ave-Evergreen Way-Broadway  
**From:** Broadway  
**To:** Evergreen Way  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $940,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.
Jurisdiction: Everett  County: Snohomish  Title: Fleming St. Bicycle Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$595,000</td>
<td>$0</td>
<td>$0</td>
<td>$595,000</td>
</tr>
</tbody>
</table>

Totals: $595,000 $0 $110,000 $705,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bike Lanes

Location: Fleming St.-College St.-Federal St.  From: Madison Avenue  To: Mukilteo Boulevard

Total Cost: $860,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.
Jurisdiction: Everett  
County: Snohomish  
Title: Edgewater Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>3/1/21</td>
<td>BR</td>
<td>$410,249</td>
<td>$0</td>
<td>$0</td>
<td>$410,249</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/1/21</td>
<td>BR</td>
<td>$280,000</td>
<td>$0</td>
<td>$0</td>
<td>$280,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,330,000</td>
<td>$9,330,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>BR</td>
<td>$9,320,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,320,000</td>
</tr>
</tbody>
</table>

Totals: $10,010,249 $0 $10,000,000 $20,010,249

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial  
Improvement Type: Bridge Replacement

Location: West Mukilteo Boulevard  
From: Shore Avenue  
To: Mukilteo Lane

Total Cost: $22,000,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Remove and replace the existing bridge with a three span prestressed concrete girder bridge.
Jurisdiction: Everett
County: Snohomish
Title: Citywide Safety Flashing Yellow Arrow Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,200</td>
<td>$12,200</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$109,400</td>
<td>$0</td>
<td>$0</td>
<td>$109,400</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,800</td>
<td>$87,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$551,000</td>
<td>$0</td>
<td>$0</td>
<td>$551,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): $660,400
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Safety -- Roadway
Location: Multiple Intersections
From: Hewitt Avenue
To: 75th Street SW
Total Cost: $760,400
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.
Jurisdiction: Everett

Project Number: EVT-77  County: Snohomish  Title: Casino Road & 5th Avenue W Pedestrian Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$161,800</td>
<td>$0</td>
<td>$0</td>
<td>$161,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$132,000</td>
<td>$132,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$814,900</td>
<td>$0</td>
<td>$0</td>
<td>$814,900</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Casino Road & 5th Avenue W

From: Casino Road  To: 5th Avenue West

Total Cost: $1,126,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.
Jurisdiction: Everett
Project Number: EVT-79  County: Snohomish  Title: 100th Street SW

Description: This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Federal Aid/FTA Grant Number(s): 2584(001
Functional Class: Urban Minor Arterial
Improvement Type: Major Widening -- GP
Location: 100th Street SW
From: 23rd Ave W  To: 4th Ave W
Total Cost: $5,760,000
Year of Expenditure for Total Cost: 2026
MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

Totals: $900,000  $0  $300,000  $1,200,000

Environmental Status: DCE
Regionally Significant: No
Jurisdiction: Everett  
County: Snohomish  
Title: Everett Overlay

**Project Number:** EVT-80  
**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** Location: Broadway Avenue  
**Description:** This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$99,250</td>
<td>$99,250</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$484,088</td>
<td>$0</td>
<td>$0</td>
<td>$484,088</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$661,218</td>
<td>$661,218</td>
</tr>
</tbody>
</table>

Totals: $484,088 $0 $760,468 $1,244,556

**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A
**Jurisdiction:** Everett Transit  
**County:** Snohomish  
**Title:** Everett Station Preventive Maintenance and Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,973</td>
<td>$13,973</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$55,892</td>
<td>$0</td>
<td>$0</td>
<td>$56,892</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,239</td>
<td>$22,239</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/20</td>
<td>5307(Urban)</td>
<td>$58,135</td>
<td>$0</td>
<td>$0</td>
<td>$58,135</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>WA-2017-033-00</th>
<th>WA-2017-032-00</th>
<th>WA-2017-033-01</th>
<th>WA-2017-033-02</th>
</tr>
</thead>
</table>

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- maintenance

**Location:** 3201 Smith Avenue Everett, WA 98201  
**From:** Smith Avenue  
**To:** 32nd Street

**Total Cost:** $1,035,149  
**Year of Expenditure for Total Cost:** 2022

**Environmental Status:** CE  
**Regionally Significant:** No

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.
Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.
Jurisdiction: Everett Transit

Project Number: ET-42  County: Snohomish  Title: 2021-2022 Preventive Maintenance Vehicle Fleet

Description:
This project contains the annual program of maintenance work on the agency’s fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.
**Jurisdiction:**  Everett Transit  
**Project Number:**  ET-43  
**County:**  Snohomish  
**Title:**  2021-2022 Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,875</td>
<td>$21,875</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>5339</td>
<td>$87,498</td>
<td>$0</td>
<td>$0</td>
<td>$87,498</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,875</td>
<td>$21,875</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5339</td>
<td>$87,498</td>
<td>$0</td>
<td>$0</td>
<td>$87,498</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $174,996  
- State Funds: $0  
- Local Funds: $43,750  
- Phase Total: $218,746

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:**  Not applicable (transit, enhancements, Etc.)  
**Improvement Type:**  Vehicle Replacement

**Location:**  Everett  
**From:**  N/A  
**To:**  N/A

**Total Cost:**  $218,746  
**Regionally Significant:**  No  
**Environmental Status:**  CE

**Year of Expenditure for Total Cost:**  2024  

**MTP Status:**  Exempt  
**MTP Reference(s):**  N/A

**Description:**

This project will fund approximately one Paratransit replacement vehicle annually in 2021 and 2022.
Jurisdiction: Everett Transit
County: Snohomish
Title: 2018 Everett Transit Passenger Amenities

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------|-----------------|------------|----------------|---------------|-------------|-------------|-------------|
OTH   | 2021            | 6/30/20    | 5339           | $95,531       | $0          | $0          | $95,531     |
OTH   | 2021            | 10/1/20    | Local          | $0            | $0          | $29,233     | $29,233     |
OTH   | 2021            | 10/1/20    | 5339           | $21,402       | $0          | $0          | $21,402     |

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): WA-2019-020-01, WA-2019-020-00

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Everett Station
From: N/A
To: N/A
Improvement Type: Transit Center or Station -- maintenance
Regionally Significant: No
Environmental Status: CE

Total Cost: $437,051
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.
Jurisdiction: Everett Transit

Project Number: ET-47  County: Snohomish  Title: 2023 Everett Station Preventive Maintenance

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA  From: N/A  To: N/A

Total Cost: $79,990  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.
Jurisdiction:  Everett Transit  
Project Number:  ET-48  
County:  Snohomish  
Title:  2024 Everett Station Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,998</td>
<td>$15,998</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>5307(Urban)</td>
<td>$63,992</td>
<td>$0</td>
<td>$0</td>
<td>$63,992</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $63,992  
State Funds: $0  
Local Funds: $15,998  
Phase Total: $79,990

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Not applicable (transit, enhancements, Etc.)  
Improvement Type:  Transit Center or Station -- maintenance  
Location:  Everett, WA  
From:  N/A  
To:  N/A  
Regionally Significant:  No  
Environmental Status:  CE  
Total Cost:  $79,990  
Year of Expenditure for Total Cost:  2025  
MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:  
2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.
Jurisdiction: Everett Transit
Project Number: ET-49  County: Snohomish  Title: 2023 Electronic Signage (Passenger Amenities)

WSDOT PIN:  Location: Everett, WA

Description: This Project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at Everett Station. This work is scheduled to be completed in 2023.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: ITS

Location: Everett, WA  From: N/A  To: N/A

Total Cost: $130,128  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

OTH 2023 10/1/23 Local $0 $0 $26,026 $26,026

OTH 2023 10/1/23 5339 $104,102 $0 $0 $104,102

Totals: $104,102 $0 $26,026 $130,128
Jurisdiction: Everett Transit

Project Number: ET-50  County: Snohomish  Title: 2024 Electronic Signage (Passenger Amenities)

Location: Everett, WA

Description:
This project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

WSDOT PIN: 2024 Electronic Signage (Passenger Amenities)  Improvement Type: ITS

Federal Aid/FTA Grant Number(s): N/A

Location: Everett, WA  Improvement Type: ITS

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Total Cost: $130,128

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,026</td>
<td>$26,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>5339</td>
<td>$104,102</td>
<td>$0</td>
<td>$0</td>
<td>$104,102</td>
</tr>
</tbody>
</table>

Totals: $104,102  $0  $26,026  $130,128
Jurisdiction:  Everett Transit
Project Number:  ET-51  County:  Snohomish  Title:  2023 Preventive Maintenance for the Vehicle Fleet

Description:
This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.
Jurisdiction: Everett Transit

Project Number: ET-52  County: Snohomish  Title: 2024 Preventive Maintenance for the Vehicle Fleet

Description:
This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.
Jurisdiction: Federal Way
Project Number: FW-34  County: King  Title: SW 356th Street (15th Ave SW to 4th PL SW) Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21*</td>
<td>STP(UL)</td>
<td>$751,000</td>
<td>$0</td>
<td>$0</td>
<td>$751,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$533,000</td>
<td>$533,000</td>
</tr>
</tbody>
</table>

Totals:  
$751,000  $0  $533,000  $1,284,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1000(005)
Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: SW 356th Street  From: 15th Ave SW  To: 4th PL SW
Total Cost: $1,384,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way  
Project Number: FW-36  
County: King  
Title: Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$115,000</td>
<td>$115,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$725,000</td>
<td>$0</td>
<td>$0</td>
<td>$725,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0099(145)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S ROW  
From: S 308th St  
To: S 288th St  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $6,640,000  
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety.
**Jurisdiction:** Federal Way  
**Project Number:** FW-37  
**County:** King  
**Title:** 47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>HSIP</td>
<td>$680,000</td>
<td>$0</td>
<td>$0</td>
<td>$680,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** SW Dash Point Rd (SR 509) at 47th Ave SW  
**From:** SRMP 9.08  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $830,000  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Convert intersection from minor leg stop-control to Compact Roundabout.
Jurisdiction: Federal Way

Project Number: FW-39  County: King  Title: Horizontal Curve Warning Signs

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 6/30/21 | HSIP | $195,900 | $0 | $0 | $195,900 |

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(524)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Multiple locations

Total Cost: $524,300

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Upgrade to current MUTCD standard curve warning signs citywide.
Jurisdiction: Federal Way
Project Number: FW-40  County: King  Title: Lakota Middle School-SW Dash Point Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>Safe Routes To Schools</td>
<td>$1,211,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,211,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$269,000</td>
<td>$269,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): 9917(033)
Functional Class: Not applicable (transit, enhancements, etc.) Improvement Type: Sidewalk
Location: SW Dash Point Road From: 21st Ave SW To: SW 312th Street
Total Cost: $1,650,000 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt MTP Reference(s): N/A

Description:
Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.
Jurisdiction: Federal Way
Project Number: FW-42  County: King  Title: Military Road South Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

Totals: $600,000 $0 $650,000 $1,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: Military Road South

Improvement Type: Resurfacing

From: SR 18

To: S 320th St/Peasley Canyon Rd S

Regionally Significant: No

Environmental Status: CE

Total Cost: $1,250,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.
Jurisdiction: Fife
County: Pierce
Title: Port of Tacoma Interchange Improvements

Project Number: FIF-16
WSDOT PIN:
Location: I-5 & Port of Tacoma Road
Description: This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City’s roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Fife
County: Pierce
Title: Port of Tacoma Interchange Improvements

Project Number: FIF-16
WSDOT PIN:
Location: I-5 & Port of Tacoma Road
Description: This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City’s roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** Fife  
**Project Number:** FIF-21  
**County:** Pierce  
**Title:** 20th Street Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$195,000</td>
<td>$195,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$940,000</td>
<td>$940,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$750,000  
$0  
$1,135,000  
$1,885,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** 20th St. E.  
**From:** Industry Dr. E.  
**To:** 54th Ave E.

**Total Cost:** $1,885,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.
Jurisdiction: Fife
Project Number: FIF-22  County: Pierce  Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21</td>
<td>HSIP</td>
<td>$269,800</td>
<td>$0</td>
<td>$0</td>
<td>$269,800</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 000S(563
Functional Class: Not applicable (transit, enhancements, Etc.)
Location: This is varies locations throughout the entire city
Total Cost: $377,600
Regionally Significant: No
Environmental Status: DCE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The following work includes associated ADA and drainage/utility work as needed.
A. Collect vehicle speed data at 9 locations and analyze and summarize the data. Install two radar speed feedback signs in two of the locations based on the analysis. The data for the other locations will be used for future operational changes or capital projects as needed.
B. Install lighting at the following intersections: Pacific Highway E & 26th Avenue E and Pacific Highway E & 29th Avenue E. C. At the following signalized intersections, upgrade to protected left turn phasing with flashing yellow arrows and install backplates with retroreflective tape. Northbound and Southbound for 54th Avenue E & 12th Street E and Pacific Highway E & Alexander Avenue E.
D. Install retroreflective backplates at 12 intersections.
Jurisdiction: Fife
Project Number: FIF-23  County: Pierce  Title: North Levee Road & Frank Albert Road Intersection Safety Improvements

Description:
The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound  B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

Federal Aid/FTA Grant Number(s): 3181(005)

Functional Class: Rural Major Collector  Improvement Type: Safety -- Roadway

Location: Intersection of Frank Albert Rd E and N Levee Road E  From: N/A  To: N/A

Total Cost: $369,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: Totals: $296,800 $5,000 $301,800

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>2/1/21</td>
<td>HSIP</td>
<td>$44,800</td>
<td>$0</td>
<td>$0</td>
<td>$44,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/1/21</td>
<td>HSIP</td>
<td>$252,000</td>
<td>$0</td>
<td>$0</td>
<td>$252,000</td>
</tr>
</tbody>
</table>

Federal Funds  State Funds  Local Funds  Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>2/1/21</td>
<td>HSIP</td>
<td>$44,800</td>
<td>$0</td>
<td>$0</td>
<td>$44,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/1/21</td>
<td>HSIP</td>
<td>$252,000</td>
<td>$0</td>
<td>$0</td>
<td>$252,000</td>
</tr>
</tbody>
</table>
Jurisdiction: Fife

Title: Interurban Trail Extension - Hylebos Creek to Alexander Avenue

To construct an extension of the Interurban Trail from its terminus near the 70th Avenue E and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12'-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.
**Jurisdiction:** Fircrest  
**Project Number:** FIR-33  
**County:** Pierce  
**Title:** Regents West Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$70,260</td>
<td>$0</td>
<td>$0</td>
<td>$70,260</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,965</td>
<td>$10,965</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$70,260</td>
</tr>
</tbody>
</table>

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Regents Blvd  
**From:** Alameda Ave  
**To:** 67th Street

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $839,325

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Provide 2” asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.
Jurisdiction: Fircrest
Project Number: FIR-34  County: Pierce  Title: Emerson West Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$45,797</td>
<td>$0</td>
<td>$0</td>
<td>$45,797</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,148</td>
<td>$7,148</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$341,956</td>
<td>$0</td>
<td>$0</td>
<td>$341,956</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$53,369</td>
<td>$53,369</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $387,753  $0  $60,517  $448,270

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Sidewalk
Location: Emerson Street  From: 67th Street  To: Woodside Drive
Regionally Significant: No  Environmental Status: CE

Total Cost: $448,270  Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2021-2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: Intercity Transit

Project Number: IT-8  County: Multicounty Project  Title: FY 2021-2022 Replacement Fixed Route Coaches

Description:
This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit

Project Number: IT-9  County: Multicounty Project  Title: FY 2021-2022 Vanpool Vans

Description:
This new bucket project will use PSRC's 2021-2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 55 vans in 2021 and 40 vans in 2022 for an approximate total of 95 vans.
Jurisdiction: Intercity Transit

Project Number: IT-10  County: Multicounty Project  Title: Replacement Fixed Route Coaches 2018-2020

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$65,982</td>
<td>$65,982</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>10/31/19</td>
<td>5339</td>
<td>$263,927</td>
<td>$0</td>
<td>$0</td>
<td>$263,927</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $263,927  $0  $65,982  $329,909

Federal Aid/FTA Grant Number(s): WA-2020-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit

Project Number: IT-11  County: Multicounty Project  Title: FY 2023 - 2024 Replacement Fixed Route Coaches

Description:
This is a new bucket project which will contribute to the replacement of approximately 4 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue mile served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit
Project Number: IT-12  County: Multicounty Project  Title: FY 23-24 Capital Preventive Maintenance

Federal Aid/FTA Grant Number(s):
- 5307(Urban)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Thurston & Pierce counties

Total Cost: $800,000

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023-2024. Reimbursement will be based on the PSRC Earned ShareSTE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023-2024.
Jurisdiction: Intercity Transit
Project Number: IT-13  County: Multicounty Project  Title: FY 2023 - 2024 Vanpool Vans

Description:
This new bucket project will use PSRC's 2023-2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpoolservice provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.
**Jurisdiction:** Issaquah  
Project Number: ISS-36  
**County:** King  
**Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 1352(004)

**Functional Class:** Urban Minor Arterial  
**From:** SR 900  
**To:** SE 54th St.

**Total Cost:** $38,253,854  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.
**Jurisdiction:** Kenmore  
**Project Number:** KNM-15  
**County:** King  
**Title:** 2018 Local Road Safety - Signing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>HSIP</td>
<td>$25,000</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,800</td>
<td>$8,800</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/29/21</td>
<td>HSIP</td>
<td>$267,000</td>
<td>$0</td>
<td>$0</td>
<td>$267,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- $292,000  
- $0  
- $8,800  
- $300,800

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 000S(536)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Safety -- Roadway

**Location:** Citywide  
**From:** N/A  
**To:** N/A

**Total Cost:** $354,800  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems.
**Jurisdiction:** Kenmore  
**Project Number:** KNM-16  
**County:** King  
**Title:** 2018 Local Road Safety - Lighting

**WSDOT PIN:** 
**Location:** Citywide  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Description:** Add light emitting diode (LED) lighting in various locations citywide.

**Federal Aid/FTA Grant Number(s):**

**Environmental Status:** CE  
**Regionally Significant:** No  
**Improvement Type:** Safety – Roadway

**Total Cost:** $35,000  
**Year of Expenditure for Total Cost:** 2019

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>HSIP</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/29/21</td>
<td>HSIP</td>
<td>$25,000</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$34,000  
$0  
$1,000  
$35,000

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Kent  
County: King  
Title: S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

Totals: $1,400,000 $0 $1,160,000 $2,560,000

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: S 212th St from East Valley Highway to 72nd Ave S  
From: S 212th St and East Valley Hig  
To: S 212th St and 72nd Ave S  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.
Jurisdiction: Kent  
County: King  
Title: South 212th Street Preservation (Green River Bridge to Orillia Rd/Kent City Limits)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,520,000</td>
<td>$1,520,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000 $0 $1,520,000 $3,020,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: S.212th St. Orillia Rd. to Green River  
From: Orillia Road  
To: Green River Bridge

Total Cost: $3,436,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The S 212th St (Green River Bridge to Orillia Rd/Kent City Limits) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5  County: King  Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$518,926</td>
<td>$518,926</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>5307(Urban)</td>
<td>$1,052,345</td>
<td>$0</td>
<td>$0</td>
<td>$1,052,345</td>
</tr>
</tbody>
</table>

Totals: $1,052,345  $0  $518,926  $1,571,271

Federal Aid/FTA Grant Number(s): WA-05-0064-00  WA-2016-035  WA-2016-058-00  WA-05-0064-00
WA-2019-036-00  WA-2017-064-00  WA-2019-035-00  WA-2020-029-00
WA-90-X582-01  WA-05-0066-00  WA-2016-037-00  WA-2016-059-01

WSDOT PIN: N/A

Improvement Type: New/Relocated/Expanded terminal

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Pier 48 Vicinity

From: N/A  To: N/A

Total Cost: $32,219,188

Environmental Status: EA

Regionally Significant: Yes

Year of Expenditure for Total Cost: 2020

MTP Status: Approved  MTP Reference(s): 5135

Description:

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8  County: King  Title: Colman Dock Passenger Only Ferry Float Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$344,575</td>
<td>$344,575</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$710,000</td>
<td>$0</td>
<td>$0</td>
<td>$710,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $710,000 $0 $344,575 $1,054,575

Federal Aid/FTA Grant Number(s): WA-2017-067-00  WA-2019-028-00  WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Pier 50, Coleman Dock  From: N/A  To: N/A

Total Cost: $9,971,823  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.
Description:
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
**Jurisdiction:** King County Department of Transportation (Marine)

**Project Number:** KCFD-11  **County:** King  **Title:** Vessel Maintenance FY 2021-2022

*Description:* This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

**Total Cost:** $2,588,746

**Federal Aid/FTA Grant Number(s):**

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**WSDOT PIN:**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Terminal preservation

**Location:** Various  **From:** N/A  **To:** N/A  **Regionally Significant:** No  **Environmental Status:** CE

**Jurisdiction:** King County Department of Transportation (Marine)
Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-245  County: King  Title: Vessel Preservation 2023-2024

WSDOT PIN:  Location: Seattle Waterfront, Pier 48 vicinity

Description: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Ferry

Location: Seattle Waterfront, Pier 48 vicinity  From: N/A  To: N/A

Total Cost: $1,840,565  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Federal Funds  State Funds  Local Funds  Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$368,113</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$1,472,452</td>
</tr>
</tbody>
</table>

Totals: $1,840,565  $0  $368,113  $0  $1,472,452  $1,840,565
Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246  County: King  Title: Vessel Maintenance 2023-2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,800,000  $0  $450,000  $2,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Ferry

Location: Seattle Waterfront  From: N/A  To: N/A

Total Cost: $2,250,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.)
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150  County: King  Title: 218th Ave SE Roadway Preservation

Description:
Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway subbase, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-155  County: King  Title: Coal Creek Bridge (#3035A) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$394,093</td>
<td>$394,093</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21</td>
<td>FHWA BR</td>
<td>$2,525,115</td>
<td>$0</td>
<td>$0</td>
<td>$2,525,115</td>
</tr>
</tbody>
</table>

Totals: $2,525,115  $0  $394,093  $2,919,208

WSDOT PIN: 2017(148)

Federal Aid/FTA Grant Number(s): 2017(148)

Functional Class: Rural Local Access

Improvement Type: Bridge Replacement

Location: SE Lake Walker Road

From: 320th Ave SE  To: 323rd Ave SE

Regionally Significant: No  Environmental Status: DCE

Total Cost: $4,403,908

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
Jurisdiction: King County Department of Transportation (Road Services)
Project Number: KGCO-162  County: King  Title: 16th Ave SW Pedestrian Improvements

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector
Improvement Type: Safety -- Roadway

Location: 16th Ave SW from MP 3.25-3.712
From: SW 100th St  To: SW 107th St
Regionally Significant: No  Environmental Status: CE

Total Cost: $958,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install pedestrian crossing improvements and traffic calming.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-163  County: King  Title: 2020 High Friction Surface Treatment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$299,400</td>
<td>$299,400</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21</td>
<td>HSIP</td>
<td>$2,694,600</td>
<td>$0</td>
<td>$0</td>
<td>$2,694,600</td>
</tr>
</tbody>
</table>

Totals: $2,994,000

WSDOT PIN: 000S(544)

Federal Aid/FTA Grant Number(s): 000S(544)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various

From: Various  To: Various

Total Cost: $3,232,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install high friction surface treatments.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164  County: King  Title: Boise X Connection Bridge (#3055A) Replacement

- **Functional Class:** Rural Local Access
- **Location:** SE Mud Mountain Rd
- **Year of Expenditure for Total Cost:** 2022
- **Total Cost:** $2,286,280
- **Federal Aid/FTA Grant Number(s):** 2017(151)
- **MTP Status:** Exempt
- **Environmental Status:** DCE
- **Regionally Significant:** No
- **Description:** Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$259,373</td>
<td>$259,373</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>BR</td>
<td>$1,661,907</td>
<td>$0</td>
<td>$0</td>
<td>$1,661,907</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Total: $1,661,907  $0  $259,373  $1,921,280

Improvement Type: Bridge Replacement
From: N/A  To: N/A

Appendix A: Project Descriptions
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-165  **County:** King  **Title:** Fifteen Mile Creek Bridge (#493C) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>BR</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$438,331</td>
<td>$438,331</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>BR</td>
<td>$2,808,569</td>
<td>$0</td>
<td>$0</td>
<td>$2,808,569</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 1382(003)

**Federal Aid/FTA Grant Number(s):** 1382(003)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Bridge Replacement

**Location:** SE May Valley Rd

**From:** N/A  **To:** N/A

**Total Cost:** $4,057,900

**Regionally Significant:** No  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-166  
**County:** King  
**Title:** SE Green Valley Rd and 218th Ave SE Intersection Improvement

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(R)</td>
<td>$324,375</td>
<td>$0</td>
<td>$0</td>
<td>$324,375</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,625</td>
<td>$50,625</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(R)</td>
<td>$319,500</td>
<td>$0</td>
<td>$0</td>
<td>$319,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$49,865</td>
<td>$49,865</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Collector  
**Improvement Type:** Single Intersection -- Roadway

**Location:** SE Green Valley Rd / 218th Ave SE intersection  
**From:** SE Green Valley Rd  
**To:** 218th Ave SE

**Total Cost:** $2,619,365  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.
# West Seattle Terminal Replacement

## Description:
The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.
Project Number: MET-208  County: King  Title: RapidRide I Line: Speed and Reliability Improvements

**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-208  **County:** King  **Title:** RapidRide I Line: Speed and Reliability Improvements

**WSDOT PIN:**

**Jurisdiction:** King County Department of Transportation (Transit)

**Federal Aid/FTA Grant Number(s):** FT18(026)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Other -- Transit

**Location:** Metro routes 169 and 180  **From:** N/A  **To:** N/A

**Total Cost:** $21,334,771  **Regionally Significant:** Yes  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  **MTP Reference(s):** 5674

**Description:**
The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-210  County: King  Title: Trolley Pole Replacement

WSDOT PIN: Various Metro Trolley Routes

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various Metro Trolley Routes

From: N/A  To: N/A

Year of Expenditure for Total Cost: 2018

Total Cost: $3,000,000

Total: $2,400,000  $0  $600,000  $3,000,000

Environmental Status: CE

Regionally Significant: No

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/18</td>
<td>5337 HIFG</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/19</td>
<td>5337 HIFG</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>5337 HIFG</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$800,000</td>
</tr>
</tbody>
</table>

Jurisdiction: King County Department of Transportation (Transit)
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-211  **County:** King  **Title:** Bus Replacements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,176,591</td>
<td>$1,176,591</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/19</td>
<td>5337 HIMB</td>
<td>$6,667,350</td>
<td>$0</td>
<td>$0</td>
<td>$6,667,350</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,939,715</td>
<td>$4,939,715</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>5339</td>
<td>$3,486,347</td>
<td>$0</td>
<td>$0</td>
<td>$3,486,347</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>5337 HIMB</td>
<td>$6,667,349</td>
<td>$0</td>
<td>$0</td>
<td>$6,667,349</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>6/1/20</td>
<td>5307(Urban)</td>
<td>$17,838,018</td>
<td>$0</td>
<td>$0</td>
<td>$17,838,018</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>7/19/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$346,768</td>
<td>$346,768</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>7/19/19</td>
<td>5337 HIMB</td>
<td>$1,965,013</td>
<td>$0</td>
<td>$0</td>
<td>$1,965,013</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,258,818</td>
<td>$3,258,818</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>5339</td>
<td>$3,620,885</td>
<td>$0</td>
<td>$0</td>
<td>$3,620,885</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>5337 HIMB</td>
<td>$1,068,637</td>
<td>$0</td>
<td>$0</td>
<td>$1,068,637</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>5307(Urban)</td>
<td>$2,374,305</td>
<td>$0</td>
<td>$0</td>
<td>$2,374,305</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $43,687,904
- State Funds: $0
- Local Funds: $9,721,892
- Phase Total: $53,409,796

**WSDOT PIN:**

- Functional Class: Not applicable (transit, enhancements, etc.)
- Improvement Type: Vehicle Replacement
- Location: Metro systemwide
- From: N/A
- To: N/A
- Regionally Significant: No
- Environmental Status: CE
- Total Cost: $163,546,394
- Year of Expenditure for Total Cost: 2020
- MTP Status: Exempt
- MTP Reference(s): N/A

**Description:**

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 173 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheelchair tie down equipment.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-212  County: King  Title: Vehicle, Equipment and Facilities Maintenance 2018-2020

Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-214  **County:** King  **Title:** 500K Substation Breaker Replacement

**Description:**
This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215  County: King  Title: Atlantic Base Maintenance Building HVAC Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$511,805</td>
<td>$511,805</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/18</td>
<td>5337 HIFG</td>
<td>$2,047,221</td>
<td>$0</td>
<td>$0</td>
<td>$2,047,221</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,504,061</td>
<td>$1,504,061</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/19</td>
<td>5337 HIFG</td>
<td>$6,016,242</td>
<td>$0</td>
<td>$0</td>
<td>$6,016,242</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$458,571</td>
<td>$458,571</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$1,834,283</td>
<td>$0</td>
<td>$0</td>
<td>$1,834,283</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Totals:</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$9,897,746</td>
<td>$0</td>
<td>$2,474,437</td>
<td>$12,372,183</td>
</tr>
</tbody>
</table>

WSDOT PIN: Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, etc.) Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216

County: King

Title: Atlantic Base Pavement Replacement

Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN: Location:

Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Description:

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- Transit

From: N/A

To: N/A

Environmental Status: CE

Regionally Significant: No

Total Cost: $41,981,155

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2021 9/30/20 Local $0 $0 $1,700,000 $1,700,000

PE 2021 9/30/20 5337 HIFG $6,800,000 $0 $0 $6,800,000

CN 2021 9/30/19 Local $0 $0 $2,391,316 $2,391,316

CN 2021 9/30/19 5337 HIFG $9,565,262 $0 $0 $9,565,262

CN 2021 9/30/20 Local $0 $0 $1,608,924 $1,608,924

CN 2021 9/30/20 5337 HIFG $6,435,698 $0 $0 $6,435,698

CN 2023 9/30/23 Local $0 $0 $132,882 $132,882

CN 2023 9/30/23 5337 HIFG $531,527 $0 $0 $531,527

Totals: $23,332,487 $0 $5,833,122 $29,165,609

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2021 9/30/20 Local $0 $0 $1,700,000 $1,700,000

PE 2021 9/30/20 5337 HIFG $6,800,000 $0 $0 $6,800,000

CN 2021 9/30/19 Local $0 $0 $2,391,316 $2,391,316

CN 2021 9/30/19 5337 HIFG $9,565,262 $0 $0 $9,565,262

CN 2021 9/30/20 Local $0 $0 $1,608,924 $1,608,924

CN 2021 9/30/20 5337 HIFG $6,435,698 $0 $0 $6,435,698

CN 2023 9/30/23 Local $0 $0 $132,882 $132,882

CN 2023 9/30/23 5337 HIFG $531,527 $0 $0 $531,527

Totals: $23,332,487 $0 $5,833,122 $29,165,609

A - 114

Appendix A: Project Descriptions
Description:
The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.
This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses. The buses will be low floor, wheelchair ramp, and wheelchair tie down equipped. Buses procured with Section 5337 HIMB funds will be of the type King County uses on routes with HOV lanes.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223  County: King  Title: Atlantic Base Trolley Infrastructure Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5337 HIFG</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit
Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134  From: N/A  To: N/A
Total Cost: $2,500,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.
Jurisdiction:  King County Department of Transportation (Transit)

Project Number:  MET-225  County:  King  Title:  RapidRide Renton to Overlake Passenger and Access Improvements

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Service Expansion

Location:  Corridor travels through Renton, Newcastle, Bellevue and Redmond  From:  Renton Transit Center  To:  Overlake Transit Center

Total Cost:  $57,770,000  Regionally Significant:  Yes  Environmental Status:  DCE

Year of Expenditure for Total Cost:  2022

MTP Status:  Candidate  MTP Reference(s):  5675

Description:

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.
This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-227  County: King  Title: Replacement of Overhead Trolley Infrastructure 2021-2022

WSDOT PIN: Location: Various Locations within Seattle

Description: Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.

Improvement Type: Other -- Transit  Functional Class: Not applicable (transit, enhancements, Etc.)  Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit  Regionally Significant: No  Environmental Status: CE

Location: Various Locations within Seattle  From: N/A  To: N/A

Total Cost: $3,750,000  MTP Status: Exempt  MTP Reference(s): N/A

Jurisdiction: King County Department of Transportation (Transit)

County: King  Title: Replacement of Overhead Trolley Infrastructure 2021-2022

WSDOT PIN: Location: Various Locations within Seattle

Description: Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.

Improvement Type: Other -- Transit  Functional Class: Not applicable (transit, enhancements, Etc.)  Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit  Regionally Significant: No  Environmental Status: CE

Location: Various Locations within Seattle  From: N/A  To: N/A

Total Cost: $3,750,000  MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-228     County: King     Title: Trolley Pole Replacement 2021-2022

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-229  County: King  Title: Trolley System Transit Asset Management 2021-2022

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Varios locations

Description: This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-230  
**County:** King  
**Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

**Description:**
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-231  County: King  Title: Transportation Demand Management to Support Centers and Regional Service Investments

Title: Transportation Demand Management to Support Centers and Regional Service Investments

Description:
This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.
Title: Atlantic Base Vehicle Maintenance Bus Lifts

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232

County: King

Description: Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

WSDOT PIN: Atlantic Base Vehicle Maintenance Bus Lifts

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvemen Type: Other -- Transit

Location: Atlantic Base

From: 1500 6th Ave. South 98134 To: N/A

Total Cost: $13,717,747

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$340,031</td>
<td>$340,031</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/30/20</td>
<td>5337 HIFG</td>
<td>$1,360,122</td>
<td>$0</td>
<td>$0</td>
<td>$1,360,122</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,403,517</td>
<td>$2,403,517</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20</td>
<td>5337 HIFG</td>
<td>$8,614,077</td>
<td>$0</td>
<td>$0</td>
<td>$8,614,077</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Totals: $10,974,199 $0 $2,743,548 $13,717,747

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-233  County: King  Title: Community Access Transportation Program 2019-23

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2021 | 6/30/21 | Local | $0 | $0 | $1,315,157 | $1,315,157 |
OTH | 2021 | 6/30/21 | 5310 | $1,091,138 | $0 | $0 | $1,091,138 |

Totals: $1,091,138 $0 $1,315,157 $2,406,295

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: King County  From: N/A  To: N/A

Total Cost: $2,406,295  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Community Access Transportation (CAT) Program will expand mobility options for individuals and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-234  County: King  Title: Trolley System Infrastructure SGR Master Drawings

Environmental Status: CE  Regionally Significant: No  Improvement Type: Other -- Transit  Federal Aid/FTA Grant Number(s):  

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Description:
This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

Totals: $900,000  $0  $225,000  $1,125,000

Jurisdiction: King County Department of Transportation (Transit)

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2021 9/30/20 Local $0 $0 $225,000 $225,000
OTH 2021 9/30/20 5337 HIFG $900,000 $0 $0 $900,000

Totals: $900,000 $0 $225,000 $1,125,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- Transit

Location: Seattle

From: N/A To: N/A

Total Cost: $2,090,237

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-235  County: King  Title: Atlantic Base Trolley Power System Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$466,190</td>
<td>$466,190</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$1,864,761</td>
<td>$0</td>
<td>$0</td>
<td>$1,864,761</td>
</tr>
</tbody>
</table>

Totals: $1,864,761  $0  $466,190  $2,330,951

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Metro Trolley System Service Area  From: N/A  To: N/A

Total Cost: $2,330,951  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-236    County: King    Title: Improving Access to Regional Centers through Transportation Demand Management

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: King County's 21 Regional Centers and 16 connecting corridors

Description: Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County's 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Total Cost: $4,739,884

Federal Aid/FTA Grant Number(s):

Environmental Status: CE

Regionally Significant: No

Year of Expenditure for Total Cost: 2023

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-237  County: King  Title: Increasing Student and Family Access to Regional Travel Options through TDM

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
OTH | 2023 | 6/1/23 | Local | $0 | $0 | $136,253 | $136,253
OTH | 2023 | 6/1/23 | CMAQ | $873,025 | $0 | $0 | $873,025
OTH | 2024 | 6/1/24 | Local | $0 | $0 | $175,886 | $175,886
OTH | 2024 | 6/1/24 | CMAQ | $1,126,975 | $0 | $0 | $1,126,975

Total Cost: $2,312,139

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: All nineteen public school districts in King County  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238  County: King  Title: King County Metro Bus Acquisition 2023-2024

Description:

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239  County: King  Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Totals:  $2,000,000  $0  $600,000  $2,600,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Within a 2 mile radius of the Federal Way and Auburn transit center  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $2,600,000

Year of Expenditure for Total Cost:  2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Metro will contract with a service provider to provide on-demand feeder-to-fixed route(F2FR) service for two years at two newly expanded transit hubs located in Regional Centers: Federal Way Transit Center and Auburn Transit Center.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-240  
**County:** King  
**Title:** Safe Routes to Transit: RapidRide I Line

**WSDOT PIN:**

**Location:** South King County: Vicinity of RapidRide I Line corridor between Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

**Improvement Type:** Sidewalk

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** South King County: Vicinity of RapidRide I Line corridor between Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

**From:** N/A  
**To:** N/A

**Total Cost:** $1,435,315

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.**
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-241  County: King  Title: South King County Corridor Speed and Reliability Improvements

Location: Metro Routes 165 and 181 operating in south King County

Description: Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 1/1/21 Local $0 $0 $2,407,000 $2,407,000
CN 2023 6/1/23 Local $0 $0 $184,250 $184,250
CN 2023 6/1/23 5307(Urban) $737,000 $0 $0 $737,000
CN 2024 6/1/24 Local $0 $0 $1,032,750 $1,032,750
CN 2024 6/1/24 5307(Urban) $2,913,000 $0 $0 $2,913,000

Totals: $3,650,000 $0 $3,624,000 $7,274,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Transit

From: N/A  To: N/A

Total Cost: $7,274,000

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-242  
**County:** King  
**Title:** Trolley Pole Replacement 2023-2024

**WSDOT PIN:**

**Location:** Metro Trolley System Service Area

**Year of Expenditure for Total Cost:** 2020

**Description:**
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, etc.)

**Improvement Type:** Other -- Transit

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,198,750

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$839,750</td>
<td>$839,750</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$3,359,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,359,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$3,359,000  
$0  
$839,750  
$4,198,750

**Jurisdiction:** King County Department of Transportation (Transit)

**County:** King

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Appendix A: Project Descriptions**
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243  County: King  Title: Trolley System Transit Asset Management 2023-2024

Description:
Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Trolley System Transit Asset Management 2023-2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$960,652</td>
<td>$960,652</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$3,842,610</td>
<td>$0</td>
<td>$0</td>
<td>$3,842,610</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$815,486</td>
<td>$815,486</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Totals: $7,104,552  $0  $1,776,138  $8,880,690

County: King

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

OTH 2023 9/30/23 5337 HIFG  $3,842,610  $0  $0  $3,842,610

OTH 2024 9/30/24 5337 HIFG  $3,261,942  $0  $0  $3,261,942

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions

A - 136
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-244 County: King

Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-247  
**County:** King  
**Title:** HVAC Systems Replacement

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,942,992</td>
<td>$2,942,992</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>9/30/21</td>
<td>5339(b)</td>
<td>$4,532,400</td>
<td>$0</td>
<td>$0</td>
<td>$4,532,400</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $4,532,400
- State Funds: $0
- Local Funds: $2,942,992
- Phase Total: $7,475,392

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Metro's Central/Atlantic Base complex  
**From:** N/A  
**To:** N/A

**Total Cost:** $7,475,392  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project replaces heating, ventilation, and air conditioning (HVAC) system equipment located within three buildings on Metro's Central/Atlantic Base complex.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-199  County: King  Title: Route 48 South Electrification

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,138,799</td>
<td>$1,138,799</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/17</td>
<td>5307(Urban)</td>
<td>$1,010,966</td>
<td>$0</td>
<td>$0</td>
<td>$1,010,966</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,043,250</td>
<td>$2,043,250</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/18</td>
<td>5307(Urban)</td>
<td>$1,159,089</td>
<td>$0</td>
<td>$0</td>
<td>$1,159,089</td>
</tr>
</tbody>
</table>

WSDOT PIN: NA  Totals: $2,170,055  $0  $3,182,049  $5,352,104

Federal Aid/FTA Grant Number(s): FT19(017)

Functional Class: Urban Principal Arterial  Improvement Type: Other -- Transit

Location: 23rd Ave S. and Rainier Ave  From: E. John St.

To: Mt. Baker Light Rail Station

Total Cost: $12,080,220  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): NA

Description:

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-213  County: King  Title: Rainier Rapid Ride Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,900,000</td>
<td>$8,900,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/1/17</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/1/18</td>
<td>5307(Urban)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,270,400</td>
<td>$70,270,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$4,729,600</td>
<td>$0</td>
<td>$0</td>
<td>$4,729,600</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $7,729,600  $0  $79,170,400  $86,900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Rainier Ave

Total Cost: $86,900,000

Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 5088  5165

Description:

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.
Jurisdiction: King County Parks Department

**Project Number:** KGCO-146  **County:** King  **Title:** Eastrail Hospital Station Area Multi-Modal Connections

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$1,951,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,951,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,049,000</td>
<td>$13,049,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2017(144)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Regional Trail (Separate Facility)

**Location:** NE 8th Street and 116th Ave NE  **From:** N/A  **To:** N/A

**Total Cost:** $21,700,000  **Regionally Significant:** Yes  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Approved  **MTP Reference(s):** 4040

**Description:**

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:

1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street.

2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.
Jurisdiction: Kirkland

Project Number: KIRK-43  County: King  Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Project Number:  KIRK-43  Functional Class: Urban Principal Arterial  WSDOT PIN: N/A

Location: 124th Ave NE

Description: NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Environmental Status: DCE

Regionally Significant: Yes

Year of Expenditure for Total Cost: 2022

 totaling $3,892,500

Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

From: NE 124th Street  To: NE 116th Street

Total Cost: $9,210,892

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$3,892,500</td>
<td>$0</td>
<td>$0</td>
<td>$3,892,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,508,000</td>
<td>$1,508,000</td>
</tr>
</tbody>
</table>

Totals: $3,892,500  $0  $1,508,000  $5,400,500

MTP Status: Candidate  MTP Reference(s): 2293

Appendix A: Project Descriptions
Jurisdiction: Kirkland

Project Number: KIRK-46  County: King  Title: NE 124th St & 113th Ave NE Crosswalk Upgrade

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/1/21</td>
<td>HSIP</td>
<td>$316,000</td>
<td>$0</td>
<td>$0</td>
<td>$316,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $316,000  $0  $0  $316,000

Federal Aid/FTA Grant Number(s): 2412(011)

Functional Class: Urban Principal Arterial

Location: Intersection of NE 124th Street and 113th Ave NE

Total Cost: $750,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.
Jurisdiction: Kirkland
Project Number: KIRK-47  County: King  Title: Lake St. & Kirkland Ave. Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$817,000</td>
<td>$817,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/1/21</td>
<td>HSIP</td>
<td>$252,500</td>
<td>$0</td>
<td>$0</td>
<td>$252,500</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 000S(534)

Functional Class: Urban Principal Arterial

Location: Lake Street

Total Cost: $1,553,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

Totals: $252,500 $0 $817,000 $1,069,500

Improvement Type: Single Intersection -- Roadway

From: Kirkland Ave.  To: N/A

Regionally Significant: No  Environmental Status: CE

Appendix A: Project Descriptions
Jurisdiction: Kirkland

Project Number: KIRK-49
County: King
Title: 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

Description:
Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 68th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.
Jurisdiction: Kirkland

Project Number: KIRK-50  County: King  Title: Kirkland Neighborhood Greenway: Stores to Shores

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$540,000</td>
<td>$540,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,608,900</td>
<td>$0</td>
<td>$1,608,900</td>
<td>$1,608,900</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$251,100</td>
<td>$251,100</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,608,900 $0 $791,100 $2,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized

Location: various streets  From: NE 116th St and 124th Ave NE  To: Heritage Park at Waverly Way

Total Cost: $2,400,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.
Jurisdiction: Kitsap County

Project Number: KTCO-44  County: Kitsap  Title: SR 104 Realignment

WSDOT PIN: 0104(059)

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial

Improvement Type: Relocation -- Roadway

Location: SR 104

From: Washington Blvd.  To: Bannister St.

Regionally Significant: No  Environmental Status: DCE

Total Cost: $9,309,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals, and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W. Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.
Jurisdiction: Kitsap County
Project Number: KTCO-52  County: Kitsap  Title: Kitsap Guardrail Projects Bundle

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/15/20</td>
<td>HSIP</td>
<td>$5,120</td>
<td>$0</td>
<td>$0</td>
<td>$5,120</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $5,120  $0  $0  $5,120

Federal Aid/FTA Grant Number(s): 000S(512)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway
Location: Kitsap County  From: N/A  To: N/A
Total Cost: $286,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct safety guardrails at:- NW Anderson Hill Rd. MP 2.234- Tracyton Boulevard NW MP 1.273- NW Anderson Hill Rd. MP 0.944-1.104- Tracyton Beach Road NW MP 1.149 - 1.543
Jurisdiction: Kitsap County

Project Number: KTCO-54  County: Kitsap  Title: National STEM School

Description:
* Add a sidewalk and bike lane on the west side of National Ave. from Arsenal Way to Preble St. (approx. 1,229 feet).
* Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection.
* Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
* Pavement overlay and ADA renovation (as needed) on National Ave. - Charleston Beach Rd. to 1st St. (City Limits), (approx. 5,027 feet).
* Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. - City Limits to Arsenal Way (approx. 1,880 feet).

Year of Expenditure for Total Cost: 2022
Jurisdiction: Kitsap County

Project Number: KTCO-55  County: Kitsap  Title: Ridgetop - Mickelberry to Myhre

Description:
Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.
Project Number: KTCO-56  County: Kitsap  Title: Central Valley Road

Jurisdiction: Kitsap County

Project Number: KTCO-56  County: Kitsap  Title: Central Valley Road

WSDOT PIN: L200189

Improvement Type: Sidewalk

From: Fairgrounds Road  To: Foster Road

Location: Central Valley Road

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Total Cost: $3,649,835

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Sidewalk, curb, gutter, bike lane, illumination, stormwater drainage, curb ramps, crosswalk markings, and rectangular rapid flashing crosswalk beacons.
### Fairgrounds Road Sidewalk Improvements

**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-60  
**County:** Kitsap  
**Title:** Fairgrounds Road Sidewalk Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>12/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$2,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$395,231</td>
<td>$395,231</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Sidewalk

**Location:** Fairgrounds Road  
**From:** Woodridge Lane NW  
**To:** Nels Nelson Rd. NW

**Total Cost:** $3,159,882  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct 6GÇÖ sidewalks on both sides, east bound bike lane, 11GÇÖ travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.
Jurisdiction: Kitsap County
Project Number: KTCO-61  County: Kitsap  Title: STO - Port Gamble Trail A, B, & D

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(R)</td>
<td>$1,992,162</td>
<td>$0</td>
<td>$0</td>
<td>$1,992,162</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,083,170</td>
<td>$1,083,170</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Port Gamble Heritage Park  From: SR 104 Port Gamble  To: "Ride Park"

Total Cost: $3,579,813  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct 10’ (minimum) paved shared use path, STO Port Gamble Trail Segments A, B, & D, approximately 17,927 foot (3.4 mile).
Jurisdiction: Kitsap County
Project Number: KTCO-62  County: Kitsap  Title: Taylor Road Bridge

WSDOT PIN: Location: NW Taylor Rd.

Functional Class: Not applicable (transit, enhancements, Etc.)

Description: Remove and replace the existing temporary steel girders with permanent precast, prestressed concrete girders.

Improvement Type: Bridge Rehabilitation

From: Chico Creek  To: Chico Creek

Total Cost: $1,001,433  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 10/1/21 STP(BR) $139,246 $0 $0 $139,246
ROW 2021 10/1/21 STP(BR) $10,000 $0 $0 $10,000
CN 2021 10/1/21 STP(BR) $852,187 $0 $0 $852,187

Totals: $1,001,433 $0 $0 $1,001,433
Jurisdiction: Kitsap Transit

Project Number: KT-66  County: King
Title: POF Terminal Docking Facility on the Seattle Waterfront

Description:
This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.
Jurisdiction: Kitsap Transit

Project Number: KT-28  County: Kitsap  Title: North Kitsap Base

Project Number: KT-28  County: Kitsap  Title: North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.
Jurisdiction: Kitsap Transit
Project Number: KT-38  County: Kitsap  Title: Silverdale Transit Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/17</td>
<td>5307(Urban)</td>
<td>$403,347</td>
<td>$0</td>
<td>$0</td>
<td>$403,347</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$885,747</td>
<td>$0</td>
<td>$0</td>
<td>$885,747</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,289,094  $0  $0  $1,289,094

Federal Aid/FTA Grant Number(s): WA-2020-100-00 WA-2017-041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- new or expansion

Location: Ridgetop Blvd & Sid Uhinck Drive From: N/A  To: N/A

Total Cost: $9,462,378 Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  MTP Status: Candidate  MTP Reference(s): 2585

Description:
This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.
**Jurisdiction:** Kitsap Transit  
**County:** Kitsap  
**Title:** Passenger Only Ferry System Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/20</td>
<td>5337 HIFG</td>
<td>$100,748</td>
<td>$0</td>
<td>$0</td>
<td>$100,748</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>Improvement Type</th>
<th>Regionally Significant</th>
<th>Environmental Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>WA-2019-002-00</td>
<td>Vessel Preservation/Rehabilitation</td>
<td>No</td>
<td>CE</td>
</tr>
</tbody>
</table>

**Location:** Sinclair Inlet - Bremerton/Port Orchard

**From:** N/A  
**To:** N/A  
**Total Cost:** $1,452,422

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 FBP funds impellers for vessel system preservation. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.
Jurisdiction: Kitsap Transit

Project Number: KT-45  County: Kitsap  Title: Bus and OTR Coach Purchase

Description:
This is a TIP bucket project for transit revenue vehicle purchases and on-board vehicle technologies hardware. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 9 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach. The 2018 5307 funds will be matched with local and toll credit to fund on board vehicle technologies hardware. The 2020 5339 funds will partially fund (1) heavy duty coach.
Jurisdiction: Kitsap Transit

Project Number: KT-49  County: Kitsap  Title: South Base

WSDOT PIN:

Location: 1430 Retsil Rd., Port Orchard WA 98366

Description: This project includes upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined leading to design and construction.
Jurisdiction: Kitsap Transit

Project Number: KT-58  County: Kitsap  Title: 2021-22 Bus and OTR Coach Purchase

WSDOT PIN: Location: Bremerton

Description: This is a TIP bucket project for transit revenue vehicle purchases. The 2021-2022 5307 funds and 5339 funds will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Federal Aid/FTA Grant Number(s): Year of Expenditure for Total Cost: 2024

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Bremerton  From: N/A  To: N/A

Total Cost: $8,984,056  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): NA

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$898,406</td>
<td>$898,406</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>5339</td>
<td>$256,274</td>
<td>$0</td>
<td>$0</td>
<td>$256,274</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>5307(Urban)</td>
<td>$3,337,348</td>
<td>$0</td>
<td>$0</td>
<td>$3,337,348</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$898,406</td>
<td>$898,406</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>5339</td>
<td>$256,274</td>
<td>$0</td>
<td>$0</td>
<td>$256,274</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>5307(Urban)</td>
<td>$3,337,348</td>
<td>$0</td>
<td>$0</td>
<td>$3,337,348</td>
</tr>
</tbody>
</table>

Totals: $7,187,244  $0  $1,796,812  $8,984,056

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit  
County: Kitsap  
Title: 2021-22 Passenger Only Ferry System Preventive Maintenance

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit’s ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The federal funds under this bucket project accounts for approximately 3% of Kitsap Transit’s total budget for POF preventative maintenance. Toll credits will be used as a local match for this project.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-61  
**County:** Kitsap  
**Title:** SR 104 and Bond Rd. Park & Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>5/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$202,035</td>
<td>$202,035</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(US)</td>
<td>$376,000</td>
<td>$0</td>
<td>$0</td>
<td>$376,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Park and Ride (new facility or expansion)  
**From:** N/A  
**To:** N/A  
**Location:** SR 104 and SR 307  
**Regionally Significant:** No  
**Environmental Status:** DCE

| Year of Expenditure for Total Cost: | 2024 |

| MTP Status: | Exempt |
| MTP Reference(s): | NA |

**Total Cost:** $5,335,020  
**State Funds:** $376,000  
**Local Funds:** $202,035  
**Federal Funds:** $376,000  
**Totals:** $578,035

**Description:**  
This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.
Jurisdiction: Kitsap Transit

Project Number: KT-62  County: Kitsap  Title: SR 16 Park and Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$1,700,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,050,000</td>
<td>$1,050,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT19(016)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Park and Ride (new facility or expansion)

Location: SR 16  
From: Between Milepost 20 near SR 16  
To: Between Milepost 28 near SR 16

Regionally Significant: Yes  
Environmental Status: DCE

Total Cost: $10,028,075  
Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 3604

Description:
The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.
Jurisdiction: Kitsap Transit
Project Number: KT-63  County: Kitsap  Title: Port Orchard Transit Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $0 $100,000 $100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: SR 166

From: Sidney Ave, Port Orchard, WA 9

To: Sidney Ave, Port Orchard, WA 9

Total Cost: $100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT’s marine services. The City of Port Orchard is currently underway with a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT’s ferry services.
Jurisdiction: Kitsap Transit

Project Number: KT-64  County: Kitsap  Title: KT Transit Operations 2018-2020

Description:
This TIP bucket project contains Kitsap Transit's 5307 FTA funds for public transit bus service benefitting the Bremerton UZA and Seattle-TacomaEverett (STE) UZA. Federal funding along with the local match funds will provide approximately 93,800 hours of operations service. One hundred percent of the STE UZA funding will support service to the STE UZA.
Jurisdiction: Kitsap Transit

Project Number: KT-65
County: Kitsap
Title: Passenger Only Ferry Terminal Improvements (23-24)

WSDOT PIN: Location: Bremerton, Port Orchard and Kingston

Functional Class: Not applicable (transit, enhancements, Etc.)

Description: Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Federal Aid/FTA Grant Number(s): Improvement Type: Terminal preservation

Jurisdiction: Kitsap Transit

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>5337 HIFG</td>
<td>$20,503</td>
<td>$0</td>
<td>$0</td>
<td>$20,503</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HIFG</td>
<td>$20,503</td>
<td>$0</td>
<td>$0</td>
<td>$20,503</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5337 HIFG</td>
<td>$276,029</td>
<td>$0</td>
<td>$0</td>
<td>$276,029</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HIFG</td>
<td>$276,029</td>
<td>$0</td>
<td>$0</td>
<td>$276,029</td>
</tr>
</tbody>
</table>

Totals: $593,064

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit
Project Number: KT-67  County: Kitsap  Title: Bus and OTR Coach Purchase (23-24)

WSDOT PIN: Location: Bremerton

Description: This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used onbus procurement including on board vehicle technologies hardware.
Jurisdiction: Kitsap Transit
Project Number: KT-68  County: Kitsap  Title: Southworth Terminal Redevelopment Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$2,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,250,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,250,000 $0 $0 $2,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal Area From: N/A To: N/A

Total Cost: $2,250,000 Regionally Significant: Yes Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

MTP Status: Candidate MTP Reference(s): 5367

Description:

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.
Jurisdiction:  Lake Forest Park

Project Number:  LFP-5  County:  King  Title:  SR 104/40th Place NE Roundabout

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial  Improvement Type:  Safety – Roadway

Location:  SR 104  From:  40th Place NE  To:  NE 184th Street

Total Cost:  $3,240,000  Regionally Significant:  No  Environmental Status:  DCE

Year of Expenditure for Total Cost:  2022

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:

A single lane roundabout with center island and sidewalks.
The project is to design and construct 1,500 linear feet of full street improvement in Downtown Lake Stevens between 16th St NE to 20th St NE. Full Street improvements consist of new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations, and a new pedestrian bridge over a fish-bearing stream.
Jurisdiction: Lakewood  
Project Number: LW-33  
County: Pierce  
Title: Steilacoom Blvd SW: Weller to Phillips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Safe Routes To Schools</td>
<td>$450,000</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Totals:  
- Federal Funds: $450,000  
- State Funds: $0  
- Local Funds: $100,000  
- Phase Total: $550,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3136(008)  
CM3136(007)

Functional Class: Urban Principal Arterial  
Improvement Type: Sidewalk

Location: Steilacoom Blvd  
From: Weller Road  
To: Phillips Road

Total Cost: $1,339,500  
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding currently programmed completes the north side of the project. This project is related to STE-8 and STE-8a.
Project Number: LW-37  
County: Pierce  
Title: Pacific Hwy/STW Overlay 108th to SR 512

Jurisdiction: Lakewood  
County: Pierce  
Title: Pacific Hwy/STW Overlay 108th to SR 512

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing  
Location: Pacific Hwy and South Tacoma Way between 108th ST SW and SR  
From: 108th ST SW  
To: SR 512  
Total Cost: $707,520  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Grind and overlay 2 inch depth.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,120</td>
<td>$4,120</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$26,400</td>
<td>$0</td>
<td>$0</td>
<td>$26,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$585,600</td>
<td>$0</td>
<td>$0</td>
<td>$585,600</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$91,400</td>
<td>$91,400</td>
</tr>
</tbody>
</table>

Totals: $612,000 $0 $95,520 $707,520
**Jurisdiction:** Lakewood  
**Project Number:** LW-38  
**County:** Pierce  
**Title:** South Tacoma Way - 88th to North City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$375,000</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** S. Tacoma Way

**From:** 88th Street S.  
**To:** 80th St. Ct. SW

**Total Cost:** $3,450,000

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

S. Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S. Tacoma Way & 84th Street S.
Jurisdiction: Lakewood  
Project Number: LW-39  
County: Pierce  
Title: Steilacoom Blvd. - Farwest to Weller  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$165,000</td>
<td>$165,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$935,000</td>
<td>$0</td>
<td>$0</td>
<td>$935,000</td>
</tr>
</tbody>
</table>

Totals: $935,000  

Federal Aid/FTA Grant Number(s):  
Improvement Type: Resurfacing  
Location: Steilacoom Blvd. SW  
From: Farwest Dr.  
To: Weller Rd.  
Regionally Significant: No  
Environmental Status: DCE  

Total Cost: $8,150,000  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.
Jurisdiction: Lakewood
Project Number: LW-40  County: Pierce  Title: S Tacoma - 96th to Steilacoom Overlay

Description:
The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.
Jurisdiction: Lynnwood

Project Number: LYN-50  County: Snohomish  Title: 42nd Avenue W Improvements

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2689(001)

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: 42nd Avenue W  From: Alderwood Mall Boulevard  To: 194th Street SW

Total Cost: $29,650,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.
Jurisdiction: Lynnwood  
County: Snohomish  
Title: Alderwood Mall Parkway Pavement Preservation

### Description:
The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.

### Table

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
<td>$1,450,000</td>
</tr>
</tbody>
</table>

**Totals:**
- $750,000
- $0
- $1,650,000
- $2,400,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** Alderwood Mall Parkway  
**From:** Alderwood Mall Blvd  
**To:** 184th St SW

**Total Cost:** $2,400,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

---

A - 178

Appendix A: Project Descriptions
Jurisdiction: Lynnwood
Project Number: LYN-53  County: Snohomish  Title: Scriber Creek Trail

WSDOT PIN: Location: Scriber Creek Trail

Description:
The City of Lynnwood is proposing to improve the Scriber Creek Trail to provide a shared use/multi-modal trail. The full scope of this project converts approximately one mile of walking paths into a non-motorized transportation connection from the Regional Interurban Trail to Wilcox Park. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are three street crossings at Cedar Valley Road, 200th Street SW, and 196th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project may be implemented in phases.

Federal Aid/FTA Grant Number(s):
Improvement Type: Regional Trail (Separate Facility)
From: Interurban Trail/Lynnwood City  To: Wilcox Park
Regionally Significant: No  Environmental Status: CE

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
ROW  2021  1/1/21  Local  $0  $0  $270,000  $270,000
CN  2023  6/1/23  Local  $0  $0  $2,500,000  $2,500,000
CN  2023  6/1/23  CMAQ  $1,000,000  $0  $0  $1,000,000

Totals:
Federal Funds  $1,000,000  State Funds  $0  Local Funds  $2,770,000  Phase Total  $3,770,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Total Cost: $6,125,000

Appendix A: Project Descriptions
The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.
**Jurisdiction:** Marysville  
**Project Number:** MAR-27  
**County:** Snohomish  
**Title:** 88th St NE Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,760,000</td>
<td>$1,760,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(US)</td>
<td>$1,240,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,240,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>Totals:</th>
<th>$1,240,000</th>
<th>$0</th>
<th>$1,760,000</th>
<th>$3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Functional Class:</strong> Urban Principal Arterial</td>
<td>Improvement Type: Minor Widening -- Modelable</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Location:</strong> 88th Street NE</td>
<td>From: east of State Avenue</td>
<td>To: west of 67th Avenue NE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Cost:</strong> $26,000,000</td>
<td>Regionally Significant: Yes</td>
<td>Environmental Status: DCE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Approved  
**MTP Reference(s):** 4123

**Description:**
Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.
**Jurisdiction:** Marysville

**Project Number:** MAR-28  
**County:** Snohomish  
**Title:** Sunnyside Blvd. & 52nd ST NE Signalization

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$83,644</td>
<td>$83,644</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$535,940</td>
<td>$0</td>
<td>$0</td>
<td>$535,940</td>
</tr>
</tbody>
</table>

**Totals:**
- $535,940
- $0
- $83,644
- $619,584

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Location:** Sunnyside Blvd. & 52nd ST NE

**Improvement Type:** Single Intersection -- Roadway

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $767,501

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.
Jurisdiction: Marysville

Project Number: MAR-29   County: Snohomish   Title: 2019 Citywide HSIP

Description:
On 64th St NE (SR528), change signal phasing at 60th and 67th, install warning signs near intersections of 65th and 67th. At the intersection of 100th and 59th, install pedestrian-actuated rectangular rapid flashing beacons and sidewalk, and upgrade ADA curb ramps. Install high friction surface treatment and warning signs near 1400 block of Smokey Pt Blvd.

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 000S(523)

Functional Class: Urban Principal Arterial

Location: Varies

Total Cost: $572,700

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Multiple Intersections -- Roadway

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: DCE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>HSIP</td>
<td>$4,380</td>
<td>$0</td>
<td>$0</td>
<td>$4,380</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>HSIP</td>
<td>$442,000</td>
<td>$0</td>
<td>$0</td>
<td>$442,000</td>
</tr>
</tbody>
</table>

Totals: $446,380 $0 $500 $446,880
**Jurisdiction:** Marysville  
**Project Number:** MAR-30  
**County:** Snohomish  
**Title:** 156th ST NE Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$121,045</td>
<td>$121,045</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$219,400</td>
<td>$219,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(US)</td>
<td>$1,003,412</td>
<td>$0</td>
<td>$0</td>
<td>$1,003,412</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,602</td>
<td>$156,602</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** 156th St NE  
**From:** Smokey Point Blvd.  
**To:** Hayho Creek  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $1,500,459  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additional 2 lanes, curb and gutter, landscap strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accommodate a shared use pathway to accommodate both bicyclists and pedestrians.
Jurisdiction: Marysville
Project Number: MAR-31  County: Snohomish  Title: 53rd and 61st Intersection and Shared-Use Path Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,447</td>
<td>$140,447</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$280,894</td>
<td>$280,894</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$655,419</td>
<td>$0</td>
<td>$0</td>
<td>$655,419</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $655,419  $0  $531,341  $1,186,760

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway
Location: 61st ST NE & 53rd Ave NE  From: N/A  To: N/A
Total Cost: $1,186,760  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a traffic signal at the intersection of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.
Jurisdiction: Milton

Project Number: MIL-14  County: King  Title: Interurban Trail Connection

WSDOT PIN: Location: S. 380th St. in Milton and at Military Rd. and 31st Ave. in Milton

Description: This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Jurisdiction: Milton

Project Number: MIL-14  County: King  Title: Interurban Trail Connection

WSDOT PIN: Location: S. 380th St. in Milton and at Military Rd. and 31st Ave. in Milton

Description: This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Jurisdiction: Milton

Project Number: MIL-14  County: King  Title: Interurban Trail Connection

WSDOT PIN: Location: S. 380th St. in Milton and at Military Rd. and 31st Ave. in Milton

Description: This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.
Jurisdiction: Monroe
County: Snohomish
Title: US Hwy 2 Non-motorized Shared-path

Project Number: MON-8

Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 0002(864)

Location: US Hwy 2

Total Cost: $630,250

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.
Jurisdiction: Monroe

Project Number: MON-9  County: Snohomish  Title: 179th Ave Sidewalk - 154th St to 157th Pl

Location: 179th Ave SE

Description: This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.
Jurisdiction: Monroe  
County: Snohomish  
Title: 179th Ave/147th St signal project

**Project Number:** MON-10  
**WSDOT PIN:** Location: Intersection 147th St and 179th Ave

**Description:** Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

**Federal Aid/FTA Grant Number(s):** 2673(001)

**Functional Class:** Urban Collector

**Improvement Type:** Minor Interchange -- GP

**Location:** Intersection 147th St and 179th Ave

**From:** N/A  
**To:** N/A

**Total Cost:** $993,894

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,064</td>
<td>$90,064</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$103,786</td>
<td>$103,786</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$665,000</td>
<td>$0</td>
<td>$0</td>
<td>$665,000</td>
</tr>
</tbody>
</table>

**Totals:** $665,000  
$0  
$193,850  
$858,850

**Regionally Significant:** No  
**Environmental Status:** CE  

**Appendix A: Project Descriptions**
**Jurisdiction:** Monroe  
**County:** Snohomish  
**Title:** Kelsey Street At-Grade Rail Crossing Improvements

**WSDOT PIN:**

**Location:** Kelsey Street rail crossing just south of US-2

**Description:**
Install new rail crossing pedestrian flashers as train warning for pedestrians. Railway upgrades to rail warning devices include new warning bell, crossing warning lights LED upgrades, update pre-emption timing, install protective fencing, sidewalk improvements including ADA compliant upgrades, removal of driveway apron and relocation of transit stop.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector

**Improvement Type:** Safety -- Roadway

**From:** N/A  
**To:** N/A

**Total Cost:** $433,300

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$116,622</td>
<td>$116,622</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,958</td>
<td>$12,958</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/4/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$293,720</td>
<td>$293,720</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds $0  
State Funds $0  
Total Cost $433,300
### Project Description

**Jurisdiction:** Mountlake Terrace  
**County:** Snohomish  
**Title:** "Main Street" Reconstruction  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>State</td>
<td>$0</td>
<td>$2,489,847</td>
<td>$0</td>
<td>$2,489,847</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** STPUL-2519(003) 2519(003)  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** 56th Ave W and 236th St SW, Mountlake Terrace WA  
**From:** 236th St SW at Transit Center  
**To:** 56th Ave W/230th St SW  
**Total Cost:** $26,030,869  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2015  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.
Jurisdiction: Mountlake Terrace

Project Number: MOU-27  
County: Snohomish  
Title: 2015 Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,803</td>
<td>$4,803</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>HSIP</td>
<td>$427,449</td>
<td>$0</td>
<td>$0</td>
<td>$427,449</td>
</tr>
</tbody>
</table>

Totals: $427,449 $0 $4,803 $432,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Imagination Type: Safety -- Roadway

Location: city-wide  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: DCE

Total Cost: $520,624  
Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.
Title: 220th St SW Adaptive Signal System

Jurisdiction: Mountlake Terrace
County: Snohomish

Description:
Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.
Jurisdiction: Mountlake Terrace

Project Number: MOU-29  County: Snohomish  Title: Veterans Memorial Park Trail Light Rail Access

WSDOT PIN: Location: Veterans Memorial Park

Description: This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park  From: 234th St SW & 58th Ave W  To: 236th St SW & Mountlake Terrac

Total Cost: $1,810,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$232,419</td>
<td>$0</td>
<td>$232,419</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$577,581</td>
<td>$0</td>
<td>$0</td>
<td>$577,581</td>
</tr>
</tbody>
</table>

Totals: $577,581  $232,419  $1,000,000  $1,810,000
Jurisdiction: Muckleshoot Indian Tribe  
Project Number: MUC-3  
County: King  
Title: Muckleshoot Public Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2021</td>
<td>2/1/21</td>
<td>5309 (Bus)</td>
<td>$194,262</td>
<td>$0</td>
<td>$0</td>
<td>$194,262</td>
</tr>
<tr>
<td>EQ</td>
<td>2021</td>
<td>10/10/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,562</td>
<td>$48,562</td>
</tr>
</tbody>
</table>

Totals: $194,262 $0 $48,562 $242,824

Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: New/Relocated Transit Alignment  
Location: Muckleshoot Indian Reservation and surrounding communities  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2015  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.
Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-4  County: King  Title: Bus Facility Rehabilitation Project

WSDOT PIN: N/A  Totals: $800,000 $0 $0 $800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Muckleshoot Indian Reservation  From: N/A  To: N/A

Total Cost: $1,000,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

Description:

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.
Jurisdiction: Mukilteo
County: Snohomish
Title: Harbour Reach Drive Improvements

Project Number: MUK-8
WSDOT PIN: Location:
Harbour Reach Drive/ Chennault Beach Road

Description:
Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

Federal Aid/FTA Grant Number(s): 2723(005)
Functional Class: Urban Collector
Improvement Type: Preservation/Maintenance/Reconstruction
Location: Harbour Reach Drive/ Chennault Beach Road
From: Harbour Pointe Boulevard SW To: Harbour Pointe Boulevard
Total Cost: $1,120,000
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 6/1/21* STP(UL) $67,760 $0 $0 $67,760
PE 2021 6/1/21 Local $0 $0 $40,630 $40,630
CN 2021 6/1/21 STP(UL) $632,240 $0 $0 $632,240
CN 2021 6/1/21 Local $0 $0 $379,370 $379,370

Totals: $700,000 $0 $420,000 $1,120,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Mukilteo  
County: Snohomish  
Title: 47th Place West Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$122,881</td>
<td>$0</td>
<td>$0</td>
<td>$122,881</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$167,119</td>
<td>$167,119</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$627,119</td>
<td>$0</td>
<td>$0</td>
<td>$627,119</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$852,881</td>
<td>$852,881</td>
</tr>
</tbody>
</table>

Totals: $750,000 $0 $1,020,000 $1,770,000

Environmental Status: CE  
Regionally Significant: No

Federal Aid/FTA Grant Number(s):  
Improvement Type: Resurfacing

Location: 47th Place West  
From: Harbour Pointe Blvd.  
To: 47th Avenue West

Total Cost: $1,770,000  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Description:
Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.
Jurisdiction: Newcastle  
Project Number: NC-7  
County: King  
Title: 2024 Newcastle Pavement Overlay Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
<td>$120,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$605,000</td>
<td>$605,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Totals: $600,000 $0 $725,000 $1,325,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Minor Arterial  
Improvement Type: Resurfacing

Location: SE May Creek Park Drive, 116th Ave SE, 112th Ave SE  
From: SE May Creek Park Dr: SE 86th Pl 1 of  
To: SE May Creek Park Dr: 125th Pl SE  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,325,000  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:

This project’s goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3” grind and 3” HMA overlay. The remaining minority will simply require a 3” HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).
Jurisdiction: North Bend

Project Number: NB-9  County: King  Title: North Bend 202/Mt Si Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(US)</td>
<td>$1,380,610</td>
<td>$0</td>
<td>$0</td>
<td>$1,380,610</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$207,091</td>
<td>$207,091</td>
</tr>
</tbody>
</table>

Totals: $1,380,610  $0  $207,091  $1,587,701

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Interchange — GP

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard  From: N/A  To: N/A

Total Cost: $1,587,701  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.
Jurisdiction: Pacific  County: King  Title: Milwaukee Boulevard Minor Widening - Phase III

Project Number: PAC-6A  Functional Class: Urban Minor Arterial

WSDOT PIN: Location: Milwaukee Blvd Pacific

Description: The Phase III element of the Milwaukee Boulevard Minor Widening project will reconstruct 1,275 LF of existing pavement and construct minor widening between 3rd Avenue S to 5th Avenue S; construct 1,200 feet of new and replaced curb, gutter and sidewalks between 3rd Avenue SW and 5th Avenue SW; replace or construct 6 access ramps to meet current requirements; and replace or reconstruct approximately 12 driveway approaches to meet current standards for accessibility. Also included is stormwater improvements, using low impact development methods between 3rd Avenue S and 5th Avenue S.

Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

Environmental Status: CE

Regionally Significant: No

Totals:

Federal Funds: $997,070  State Funds: $0  Local Funds: $155,700  Phase Total: $1,152,770

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

CN 2021 1/31/21 Local  $0  $0  $155,700  $155,700

CN 2021 6/1/21 STP(UL)  $997,070  $0  $0  $997,070

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Pierce County
Project Number: PCO-70
County: Pierce
Title: Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

**Project Summary**

**WSDOT PIN:** Location: 52 Street East/70 Avenue East

**Federal Aid/FTA Grant Number(s):** STPUL-3170(003)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** New Facility -- Roadway

**Location:** 52 Street East/70 Avenue East

**From:** 62nd Ave. E.  
**To:** 45th St. Ct. E.

**Year of Expenditure for Total Cost:** 2025

**Environmental Status:** EA

**Regionally Significant:** Yes

**Total Cost:** $179,862,000

**Total Cost Breakdown:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,000,000</td>
<td>$11,000,000</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $4,000,000
- State Funds: $0
- Local Funds: $11,000,000
- Phase Total: $15,000,000

**MTP Status:** Conditionally Approved for ROW

**MTP Reference(s):** 135 4475

**Description:**

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.
Jurisdiction: Pierce County  
County: Pierce  
Title: Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

Project Number: PCO-141  
Location: Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort

Description:
The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FH-0330(002)

Functional Class: Rural Major Collector  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort  
From: SR 410  
To: Crystal Mountain Ski Area

Total Cost: $13,603,200  
Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  
MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------|----------------|-------------|----------------|----------------|-------------|-------------|-------------|
CN    | 2021           | 7/31/21     | State          | $0            | $3,890,861  | $0          | $3,890,861  |
CN    | 2021           | 7/31/21     | FHLP           | $7,753,200    | $0          | $0          | $7,753,200  |

Totals: $7,753,200  
$3,890,861  
$0          
$11,644,061

Jurisdiction: Pierce County  
County: Pierce  
Title: Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)
**Jurisdiction:** Pierce County  
**Project Number:** PCO-145  
**County:** Pierce  
**Title:** Pierce County Community Connections One Call/One Click

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>5309(Bus)</td>
<td>$211,921</td>
<td>$0</td>
<td>$76,382</td>
<td>$288,303</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** Pierce county  
**Total Cost:** $288,303  
**Year of Expenditure for Total Cost:** 2012  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles.
Jurisdiction: Pierce County
Project Number: PCO-151  County: Pierce  Title: Canyon Rd. E. (400 feet n/o 84th St. E. to 72nd St. E.)

WSDOT PIN:  Location: 400 feet n/o 84th St. E. to 72nd St. E.

Functional Class: Urban Principal Arterial  Improvement Type: Major Widening -- GP

Description:
This project will reconstruct Canyon Rd. E. to accommodate a five-lane facility with paved shoulder, curb, gutter, and sidewalk. The project will construct a fully-actuated traffic signal at 80th St. E. with an emergency vehicle preemption system. The existing span wire traffic signal at 72nd St. E. will be reconstructed with a mast arm type system. The project will also include stormwater collection and treatment.
Jurisdiction: Pierce County
Project Number: PCO-168  County: Pierce  Title: BR #31221-A / CRAMER RD KPN

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/31/21</td>
<td>STP(BR)</td>
<td>$181,421</td>
<td>$0</td>
<td>$0</td>
<td>$181,421</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$45,356</td>
<td>$45,356</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>STP(BR)</td>
<td>$3,048,584</td>
<td>$0</td>
<td>$0</td>
<td>$3,048,584</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$762,146</td>
<td>$762,146</td>
</tr>
</tbody>
</table>

Totals: $3,230,005  $0  $807,502  $4,037,507

Federal Aid/FTA Grant Number(s): 3352(001)

Functional Class: Urban Collector  Improvement Type: Bridge Replacement
Location: Cramer Rd. NW  From: Milepost 0.72  To: Milepost 0.94
Total Cost: $4,326,832  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing bridge will be replaced with a single span precast concrete girder bridge structure.
Jurisdiction: Pierce County
Project Number: PCO-169  County: Pierce  Title: BR #28210-A / N HERRON RD KPN

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>8/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,995</td>
<td>$17,995</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>8/31/21</td>
<td>BR</td>
<td>$115,297</td>
<td>$0</td>
<td>$0</td>
<td>$115,297</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/31/21</td>
<td>BR</td>
<td>$230,118</td>
<td>$0</td>
<td>$0</td>
<td>$230,118</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $345,415 $0 $17,995 $363,410

Federal Aid/FTA Grant Number(s): 2027(072)

Functional Class: Rural Local Access

Location: N Herron Rd KPN

Total Cost: $1,188,460

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

Description:
The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.
Appendix A: Project Descriptions

Jurisdiction: Pierce County

Functional Class: Urban Minor Arterial

Location: Various locations in Northwest and Eastern Pierce County

Description:
1. Military Rd E (221' E/O Military Rd E to Approximately 375' W/O SR-162) - Apply a high friction surface treatment and install centerline rumble strips.
3. Orting Kapowsin Hy E (602' N/O 210th St E for 158' along Orting Kapowsin Hy E) - Apply a high friction surface treatment.
4. East Bay Dr NW (513' S/O Wollochet Dr NW to 1,128' S/O Sullivan Dr NW) - Apply a high friction surface treatment and install centerline rumble strips.
5. Military Rd E (57' E/O 36th Ave E to 1,630' along Military Rd E) - Apply a high friction surface treatment and install centerline rumble strips.
## 92 Av E / 224 St E

### Jurisdiction: Pierce County

**Project Number:** PCO-171  
**County:** Pierce  
**Title:** 92 Av E / 224 St E  
**WSDOT PIN:**  
**Location:** 224th Street East  
**Description:** The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$332,000</td>
<td>$332,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/15/21</td>
<td>HSIP</td>
<td>$2,988,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,988,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** 224th Street East  
**From:** Railroad Crossing W/O 90th Ave  
**To:** E/O 92nd Ave Ct E  
**Total Cost:** $4,854,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Jurisdiction:** Pierce County  
**County:** Pierce  
**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

| CN    | 2021            | 1/15/21     | Local          | $0            | $0          | $332,000    | $332,000    |
| CN    | 2021            | 1/15/21     | HSIP           | $2,988,000    | $0          | $0          | $2,988,000  |

Totals:  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** 224th Street East  
**From:** Railroad Crossing W/O 90th Ave  
**To:** E/O 92nd Ave Ct E  
**Total Cost:** $4,854,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Jurisdiction:** Pierce County  
**County:** Pierce  
**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

| CN    | 2021            | 1/15/21     | Local          | $0            | $0          | $332,000    | $332,000    |
| CN    | 2021            | 1/15/21     | HSIP           | $2,988,000    | $0          | $0          | $2,988,000  |

Totals:  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** 224th Street East  
**From:** Railroad Crossing W/O 90th Ave  
**To:** E/O 92nd Ave Ct E  
**Total Cost:** $4,854,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Jurisdiction:** Pierce County  
**County:** Pierce  
**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**
Project Number: PCO-172  County: Pierce  Title: Point Fosdick Dr NW

WSDOT PIN: Location: Point Fosdick Dr NW

Improvement Type: Preservation/Maintenance/Reconstruction
From: Stone Dr NW  To: 36th St NW
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022


Description:
This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.
Jurisdiction: Pierce County
Project Number: PCO-173  County: Pierce  Title: 8 Avenue East - 336 Street East to 288 Street East

WSDOT PIN:  Location: 8 Avenue East  Description: The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

Federal Aid/FTA Grant Number(s): D277(004)  Functional Class: Rural Major Collector  Improvement Type: Resurfacing  Regionally Significant: No  Environmental Status: DCE  Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): "N/A"

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(R)</td>
<td>$442,000</td>
<td>$0</td>
<td>$0</td>
<td>$442,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$486,632</td>
<td>$486,632</td>
</tr>
</tbody>
</table>

Totals: $442,000  $0  $486,632  $928,632

County: Pierce  Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2022 6/1/22 STP(R) $442,000 $0 $0 $442,000
CN 2022 6/1/22 Local $0 $0 $486,632 $486,632

Totals: $442,000  $0  $486,632  $928,632
Jurisdiction: Pierce County

Project Number: PCO-174  County: Pierce  Title: Countywide Transportation Demand Management

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$790,000</td>
<td>$0</td>
<td>$0</td>
<td>$790,000</td>
</tr>
</tbody>
</table>

Totals: $790,000  $0  $160,000  $950,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: Pierce County  From: N/A  To: N/A

Total Cost: $950,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands. Continue to fulfill the on-base transit, unit bike fleet, ridesharing, and outreach portion of the JBLM TDM Strategic Implementation Plan. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.
Jurisdiction: Pierce County

Project Number: PCO-175  County: Pierce  Title: Road Safety - Safety Edge / Centerline Rumble Strips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21</td>
<td>HSIP</td>
<td>$1,176,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,176,000</td>
</tr>
</tbody>
</table>

Totals: $1,176,000  $0  $0  $1,176,000

WSDOT PIN: Totals: Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Various locations in Eastern Pierce County  From: Various  To: Various

Total Cost: $1,436,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

Description:
1: Rhodes Lake Rd E (Angeline Rd E to 630' NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side
2: Rhodes Lake Rd E (210' E/O Angeline Rd E to 1270' E/O Angeline Rd E) - Install centerline rumble strip
3: Rhodes Lake Rd E (1000' NW of Falling Water Blvd E to 690' NW of Falling Water Blvd E) - Install centerline rumble strip
4: Orville Rd E (1270' N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side
5: 214th Ave E (530' S/O Sumner-Buckley Hwy E to 110' S/O 91st St E) - Install centerline rumble strip
6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip
7: Webster Rd E (280th St E to approx. 500' S/O N Fork Muck Crk Bridge) - Install safety edge, both sides
Jurisdiction: Pierce County
Project Number: PCO-176  County: Pierce  Title: Road Safety-Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21</td>
<td>HSIP</td>
<td>$1,180,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,180,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,180,000 $0 $0 $1,180,000
Federal Aid/FTA Grant Number(s): 6722(001)
Functional Class: Urban Minor Arterial
Improvement Type: Safety -- Roadway
Location: Various locations in Northwest and Eastern Pierce County
From: Various  To: Various
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900’ N/O 144th St NW to 1690’ S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160’ E/O Angeline Rd E to 850’ NW of Falling Water Blvd E, west side) 3: 214th Ave E (690’ S/O Sumner-Buckley Hwy E to 320’ N/O 91st St E) 4: Alder Cutoff Rd E (210’ S/O Englund Rd E to 480’ N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370’ S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690’ W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320’ S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420’ N/O Bridge 23164B, right side)
Jurisdiction: Pierce County
Project Number: PCO-177 County: Pierce Title: Countywide Bridge Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/28/21*</td>
<td>BR</td>
<td>$22,786</td>
<td>$0</td>
<td>$0</td>
<td>$22,786</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/28/21</td>
<td>BR</td>
<td>$903,094</td>
<td>$0</td>
<td>$0</td>
<td>$903,094</td>
</tr>
</tbody>
</table>

Totals: $925,880 $0 $0 $925,880

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): Z927(002)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bridge Rehabilitation
Location: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek From: Various To: Various
Regionally Significant: No Environmental Status: DCE

Total Cost: $1,094,680 Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): N/A

Description:
Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-178  
County: Pierce  
Title: Anderson Island Ferry Landing - Parking Area and Loading Lanes

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$230,683</td>
<td>$230,683</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/30/21</td>
<td>FBP</td>
<td>$498,330</td>
<td>$0</td>
<td>$0</td>
<td>$498,330</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s): G274(007)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Terminal preservation
Location: Anderson Island Ferry Landing
From: N/A  
To: N/A
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.
Jurisdiction: Pierce County
Project Number: PCO-180  County: Pierce  Title: Canyon Rd E - Asphalt Overlay

Description:
This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-181  
**County:** Pierce  
**Title:** Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>4/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,000</td>
<td>$112,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(R)</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$890,000</td>
<td>$890,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $560,000  
State Funds: $0  
Local Funds: $1,002,000  
Phase Total: $1,562,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector  
**Location:** Orting  
**From:** At 212 Avenue East  
**To:** 530 feet Southeast of 212 Avenue E

**Total Cost:** $1,948,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.
Jurisdiction: Pierce County
Project Number: PCO-182  County: Pierce  Title: Strengthening Countywide Mobility with Transportation Demand Management

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$257,887</td>
<td>$257,887</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$862,113</td>
<td>$0</td>
<td>$0</td>
<td>$862,113</td>
</tr>
</tbody>
</table>

Totals: $862,113 $0 $257,887 $1,120,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity
Location: Countywide  From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
Total Cost: $1,120,000
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  MTP Reference(s): n/a

Description:
Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.
Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.
**Jurisdiction: Pierce Transit**

**County: Pierce**

**Title: ADA Service**

### Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---|---|---|---|---
CN | 2021 | 8/31/16 | 5307(Urban) | $175,416 | $0 | $0 | $175,416
OTH | 2021 | 6/1/19 | Local | $0 | $0 | $347,945 | $347,945
OTH | 2021 | 6/1/19 | 5307(Urban) | $729,920 | $0 | $0 | $729,920

**Totals: $905,336 $0 $347,945 $1,253,281**

**Federal Aid/FTA Grant Number(s):**
- WA-2019-038-00
- WA-2021-001-00
- WA-90-X562-00
- WA-2016-024-00
- WA-90-X501-00
- WA-2017-071-00
- WA-90-X484-00
- WA-90-X501-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Pierce County

**From:** N/A

**To:** N/A

**Total Cost:** $12,060,213

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project that contains Pierce Transit's FTAfunded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 50,863 hours of service for the total funding. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.
Jurisdiction: Pierce Transit

Project Number: PT-164  County: Pierce  Title: Clean Fuels Bus Replacement/Expansion 2017-2020

Description:
This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.
Jurisdiction: Pierce Transit
Project Number: PT-169  County: Pierce  Title: ADA Service 2021-2022

Description:
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 37,177 hours of service.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
OTH  2021  6/1/21  Local  $0  $0  $195,216  $195,216
OTH  2021  6/1/21  5307(Urban)  $780,865  $0  $0  $780,865
OTH  2022  6/1/22  Local  $0  $0  $195,216  $195,216
OTH  2022  6/1/22  5307(Urban)  $780,865  $0  $0  $780,865

WSDOT PIN: Totals:  $1,561,730  $0  $390,432  $1,952,162

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvemenet Type: Operations -- Transit

Location: Pierce County
From: N/A
To: N/A

Total Cost: $1,952,162
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A
## Clean Fuels Bus Replacement/Expansion 2021-2022

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

### WSDOT PIN:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,756,947</td>
<td>$1,756,947</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>5339</td>
<td>$595,255</td>
<td>$0</td>
<td>$0</td>
<td>$595,255</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>5337 HIMB</td>
<td>$125,098</td>
<td>$0</td>
<td>$0</td>
<td>$125,098</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$6,307,435</td>
<td>$0</td>
<td>$0</td>
<td>$6,307,435</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,756,947</td>
<td>$1,756,947</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5339</td>
<td>$595,255</td>
<td>$0</td>
<td>$0</td>
<td>$595,255</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5337 HIMB</td>
<td>$125,098</td>
<td>$0</td>
<td>$0</td>
<td>$125,098</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$6,307,435</td>
<td>$0</td>
<td>$0</td>
<td>$6,307,435</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $14,055,576
- State Funds: $0
- Local Funds: $3,513,894
- Phase Total: $17,569,470

### Legal Information:

- **Jurisdiction:** Pierce Transit
- **County:** Pierce
- **Title:** Clean Fuels Bus Replacement/Expansion 2021-2022
- **Project Number:** PT-170
- **WSDOT PIN:**
- **Location:** Pierce County
- **Functional Class:** Not applicable (transit, enhancements, Etc.)
- **Improveoment Type:** Vehicle Replacement
- **From:** N/A
- **To:** N/A
- **Total Cost:** $17,569,470
- **Regionally Significant:** No
- **Environmental Status:** CE
- **Year of Expenditure for Total Cost:** 2022
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

**Description:**

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.
**Jurisdiction:** Pierce Transit  
**Project Number:** PT-172  
**County:** Pierce  
**Title:** Pacific Avenue/SR 7 BRT Buses

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>7/1/21</td>
<td>State</td>
<td>$0</td>
<td>$9,800,000</td>
<td>$0</td>
<td>$9,800,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$292,023</td>
<td>$292,023</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,871,113</td>
<td>$0</td>
<td>$0</td>
<td>$1,871,113</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** Pacific Avenue/SR 7  
**Total Cost:** $21,663,136  
**Year of Expenditure for Total Cost:** 2024  
**Federal Aid/FTA Grant Number(s):**  
**Improvement Type:** Vehicle Expansion  
**From:** S. 9th/Market St Tacoma  
**To:** SR 7/8th Avenue E Spanaway  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Jurisdiction:** Pierce Transit  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:** Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.
Jurisdiction: Pierce Transit  
County: Pierce  
Title: Pacific Avenue/SR 7 BRT Stations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$576,425</td>
<td>$576,425</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$2,305,700</td>
<td>$0</td>
<td>$0</td>
<td>$2,305,700</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>5309(NS)</td>
<td>$9,917,875</td>
<td>$0</td>
<td>$0</td>
<td>$9,917,875</td>
</tr>
</tbody>
</table>

Totals: $12,223,575 $0 $576,425 $12,800,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Location: Pierce County  
Total Cost: $16,360,000  
Year of Expenditure for Total Cost: 2022  
MTP Status: Candidate  
MTP Reference(s): 5320  
Improvement Type: Transit Center or Station -- new or expansion  
From: Commerce Street Transfer Area  
To: SR 7/8th Avenue E/8th Avenue  
Regionally Significant: Yes  
Environmental Status: DCE

Description: Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Pierce Transit

Project Number: PT-174  County: Pierce  Title: ADA Service 2023-24

Description:
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.
Jurisdiction: Pierce Transit  
County: Pierce  
Title: Clean Fuels Bus Replacement Expansion 2023-24

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,767,388</td>
<td>$1,767,388</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5339</td>
<td>$705,322</td>
<td>$0</td>
<td>$0</td>
<td>$705,322</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIMB</td>
<td>$79,548</td>
<td>$0</td>
<td>$0</td>
<td>$79,548</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$6,284,681</td>
<td>$0</td>
<td>$0</td>
<td>$6,284,681</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,767,388</td>
<td>$1,767,388</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5339</td>
<td>$705,322</td>
<td>$0</td>
<td>$0</td>
<td>$705,322</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIMB</td>
<td>$79,548</td>
<td>$0</td>
<td>$0</td>
<td>$79,548</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$6,284,681</td>
<td>$0</td>
<td>$0</td>
<td>$6,284,681</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $14,139,102 $0 $3,534,776 $17,673,878

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  
Immunrovement Type: Vehicle Replacement  

Location: Pierce County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023  

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.
Jurisdiction: Pierce Transit

Project Number: PT-176  County: Pierce  Title: Spanaway Transit Center Phase II

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,000,000  $0  $500,000  $2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E  From: 204th Street E/SR 7  To: 208th Street E/SR 7

Total Cost: $2,500,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will expand parking to 100 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.
Jurisdiction: Port of Everett

Project Number: POE-4  County: Snohomish  Title: South Terminal Modernization Project Phase II

Description:
The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.
Jurisdiction: Port of Everett
County: Snohomish
Title: SR529/W Marine View Dr. Bulkhead

Functional Class: Urban Principal Arterial
WSDOT PIN: Location:
1600 Block of SR529 (West Marine View Dr.)

Description: Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Improvement Type: Preservation/Maintenance/Reconstruction
From: 1600 Block West Marine View Dr
To: 1600 Block West Marine View Dr
Regionally Significant: No
Environmental Status: CE

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$347,500</td>
<td>$347,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$695,000</td>
<td>$695,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000 $0 $1,042,500 $2,542,500

Total Cost: $2,542,500

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** Port Orchard  
**County:** Kitsap  
**Title:** Bay Street Pedestrian Pathway West, Situational Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>2/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$76,474</td>
<td>$76,474</td>
</tr>
<tr>
<td>PLN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$490,000</td>
<td>$0</td>
<td>$0</td>
<td>$490,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Location:** See Project Description

**Improvement Type:** Study or Planning Activity  
**From:** Kitsap Transit Downtown Foot F  
**To:** Port Orchard Boulevard at Trem

**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $26,924,855  
**Year of Expenditure for Total Cost:** 2050

**Jurisdiction:** Port Orchard  
**County:** Kitsap  
**Title:** Bay Street Pedestrian Pathway West, Situational Study

**Description:**

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.
Jurisdiction: Poulsbo
County: Kitsap
Title: Systemic Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$28,000</td>
<td>$0</td>
<td>$0</td>
<td>$28,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/15/21</td>
<td>HSIP</td>
<td>$227,000</td>
<td>$0</td>
<td>$0</td>
<td>$227,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $255,000 $0 $5,000 $260,000
Federal Aid/FTA Grant Number(s): Improvement Type: Safety – Roadway
Functional Class: Urban Local Access Regionally Significant: No
Location: Various From: Various To: Various
Total Cost: $260,000 Environmental Status: CE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt MTP Reference(s): N/A

Description:
Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.
Jurisdiction: Poulsbo

Project Number: PB-19  County: Kitsap  Title: Poulsbo Complete Streets Plan

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$35,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(US)</td>
<td>$215,000</td>
<td>$0</td>
<td>$0</td>
<td>$215,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $215,000  $0  $35,000  $250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: City of Poulsbo  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.
Jurisdiction: Poulsbo

Project Number: PB-20  County: Kitsap  Title: Noll Road North Segment 3A

Description:
The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.
**Jurisdiction:** Puget Sound Regional Council  
**Project Number:** PSRC-11  
**County:** Multicounty Project  
**Title:** Rural Town Centers and Corridors—Planning & Capital Program

**Description:** Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2021.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PLN | 2023 | 6/1/23 | STP(UL) | $2,735,000 | $0 | $0 | $2,735,000
PLN | 2023 | 6/1/23 | Local | $0 | $0 | $426,850 | $426,850
PLN | 2024 | 6/1/24 | STP(UL) | $2,735,000 | $0 | $0 | $2,735,000
PLN | 2024 | 6/1/24 | Local | $0 | $0 | $426,850 | $426,850

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):** STPUL-9999(469)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Study or Planning Activity

**Location:** Various rural centers (to be identified)

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** Programmatic CE

**Year of Expenditure for Total Cost:** 2017

**Total Cost:** $6,953,107

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

---

Appendix A: Project Descriptions
Jurisdiction: Puget Sound Regional Council
Project Number: PSRC-23  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY22-23

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puget Sound Regional Council
Project Number: PSRC-24  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY24-25

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$468,570</td>
<td>$468,570</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$1,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$468,570</td>
<td>$468,570</td>
</tr>
<tr>
<td>PLN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$1,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>

Totals: $4,500,000  $0  $937,140  $5,437,140

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity
Location: N/A  From: N/A  To: N/A
Total Cost: $5,437,140  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost:

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puyallup  
Project Number: PUY-25  
County: Pierce  
Title: 5th St SW/NW Adaptive Traffic Control

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,500</td>
<td>$7,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21</td>
<td>HSIP</td>
<td>$866</td>
<td>$0</td>
<td>$0</td>
<td>$866</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$72,500</td>
<td>$72,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>HSIP</td>
<td>$1,252</td>
<td>$0</td>
<td>$0</td>
<td>$1,252</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,118 $0 $80,000 $82,118

Federal Aid/FTA Grant Number(s): 000S(472)

Functional Class: Urban Principal Arterial  
Improvement Type: ITS

Location: 5th St SW/NW Corridor - 5 Intersections  
From: N/A  
To: N/A

Total Cost: $900,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Design and construct signal improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.
Jurisdiction: Puyallup  
County: Pierce  
Title: Valley Ave NW Overlay; Meridian to Fred Meyer Distribution Signal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$172,000</td>
<td>$0</td>
<td>$0</td>
<td>$172,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$578,000</td>
<td>$0</td>
<td>$0</td>
<td>$578,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$413,000</td>
<td>$413,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW  
From: N Meridian  
To: Fred Meyer Distribution Center

Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,190,000  
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description: 
Overlay roadway and re-stripe.
Jurisdiction: Redmond
Project Number: RED-47  County: King  Title: 152nd Avenue Main Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,756,000</td>
<td>$3,756,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$4,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,250,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2015(094)  STPUL-2015(094)

Functional Class: Urban Minor Arterial  
Improvement Type: Other -- Roadway

Location: 152nd Avenue  
From: 22nd Place  To: Plaza Street

Regionally Significant: No  Environmental Status: DCE

Total Cost: $16,586,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.
Jurisdiction: Redmond
County: King
Title: 40th Street Shared Use Path

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,059,800</td>
<td>$1,059,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>CMAQ</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

Totals: $1,200,000 $0 $1,059,800 $2,259,800

WSDOT PIN: 2080(003)
Federal Aid/FTA Grant Number(s): 2080(003)

Functional Class: Urban Collector
Improvement Type: Non-Regional Trail (Separate Facility)

Location: NE 40th Street
From: 156th Avenue NE
To: 163rd Avenue NE
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,837,000
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.
Jurisdiction: Redmond

Project Number: RED-53  County: King  Title: 90th Street Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$286,000</td>
<td>$286,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$988,000</td>
<td>$988,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,400,000  $0  $1,274,000  $2,674,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 90th Street  From: Willows Road  To: Approach to SR 202 (Not Inclus

Total Cost: $2,674,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.
Jurisdiction: Redmond

Project Number: RED-54  County: King
Title: 156th Avenue Shared Use Path

Project Number: RED-54  County: King
Title: 156th Avenue Shared Use Path

WSDOT PIN: Location: 156th Avenue

Description: Paved shared use path on 156th Avenue

Jurisdiction: Redmond
Project Number: RED-54  County: King
Title: 156th Avenue Shared Use Path

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)
Location: 156th Avenue  From: 4300 Block  To: 51st Street
Regionally Significant: No  Environmental Status: CE

Total Cost: $6,038,000  Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2024 | 6/1/24 | STP(UL) | $700,000 | $0 | $0 | $700,000 |
PE | 2024 | 6/1/24 | Local | $0 | $0 | $191,000 | $191,000 |

Totals: $700,000 $0 $191,000 $891,000

Federal Aid/FTA Grant Number(s):

Appendix A: Project Descriptions
**Jurisdiction:** Redmond  
**Project Number:** RED-55  
**County:** King  
**Title:** Avondale Road Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$266,000</td>
<td>$0</td>
<td>$0</td>
<td>$266,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$59,000</td>
<td>$59,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$221,571</td>
<td>$221,571</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Union Hill Road  
**From:** Approximately 150 Feet North of Union Hill Road  
**To:** 90th Street

**Total Cost:** $1,706,571  
**Year of Expenditure for Total Cost:** 2024

**Regionally Significant:** No  
**Environmental Status:** CE

**Jurisdiction:** Redmond  
**County:** King  
**Title:** Avondale Road Preservation

**Description:** Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road (where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.
Jurisdiction: Redmond
Project Number: RED-56 County: King Title: West Lake Sammamish Parkway Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$267,000</td>
<td>$0</td>
<td>$0</td>
<td>$267,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,169,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,169,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$223,942</td>
<td>$223,942</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,436,000 $0 $283,942 $1,719,942

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction
Location: West Lake Sammamish Parkway From: 150 Feet North of Marymoor Way To: Leary Way
Total Cost: $1,719,942 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt MTP Reference(s): N/A

Description:
Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.
Jurisdiction: Renton

Project Number: REN-36  County: King  Title: Rainier Ave S Corridor Improvements - Phase 4

Description:
Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd Pl). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail). Construction will be implemented in phases. Phase 4A is from S 3rd St to S Tobin St. Phase 4B is from S Tobin St to NW 3rd Pl.

Appendix A: Project Descriptions
Jurisdiction: Renton

**Project Number:** REN-41  **County:** King  **Title:** Houser Way Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,750</td>
<td>$6,750</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>FHWA BR</td>
<td>$43,250</td>
<td>$0</td>
<td>$0</td>
<td>$43,250</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>FHWA BR</td>
<td>$2,419,450</td>
<td>$0</td>
<td>$0</td>
<td>$2,419,450</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1169(021)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Bridge Rehabilitation

**Location:** Houser Way

**From:** 150-ft north of the bridge  **To:** 150-ft south of the bridge

**Year of Expenditure for Total Cost:** 2020

**Total Cost:** $3,094,450

**Regionally Significant:** No  **Environmental Status:** CE

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:** Bridge preservation, seismic retrofit and painting.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,750</td>
<td>$6,750</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>FHWA BR</td>
<td>$43,250</td>
<td>$0</td>
<td>$0</td>
<td>$43,250</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>FHWA BR</td>
<td>$2,405,450</td>
<td>$0</td>
<td>$0</td>
<td>$2,405,450</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 1155(008)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Williams Ave

**Improvement Type:** Bridge Rehabilitation

From: N Riverside Dr  
To: S Riverside Dr

**Year of Expenditure for Total Cost:** 2020

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,080,450

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Bridge preservation, seismic retrofit and painting.

appendix:

Appendix A: Project Descriptions
Jurisdiction: Renton
Project Number: REN-44  County: King  Title: SW 43rd Street Preservation Project

WSDOT PIN:
Location: SW 43rd St
Description:
The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Federal Aid/FTA Grant Number(s):
Improvement Type: Preservation/Maintenance/Reconstruction
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|----------------|------------|----------------|--------------|-------------|-------------|-------------|
CN   | 2021           | 6/1/21     | Local          | $0           | $0          | $1,820,000  | $1,820,000   

Totals: $0 $0 $1,820,000 $1,820,000

Total Cost: $2,040,000

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 6/1/21 Local $0 $0 $1,820,000 $1,820,000
Jurisdiction: Renton

Description: Upgrade crosswalk markings, upgrade to ADA accessible curb ramps, install a pedestrian refuge island and rectangular rapid flashing beacon systems with accessible push buttons, and widen sidewalks as well as install bulbouts.
Jurisdiction: Renton  County: King  Title: South 7th Street Corridor Improvements

Project Number: REN-47

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,450,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$219,020</td>
<td>$219,020</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/15/24</td>
<td>State</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,450,000 $500,000 $319,020 $2,269,020

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)

Location: S 7th Street  From: Burnett Ave S  To: Oakesdale Ave SW

Total Cost: $2,930,020  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.
Jurisdiction: Roy
Project Number: ROY-2    County: Pierce    Title: Yelm Prairie Line Trail

Description:
This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).
Jurisdiction: SeaTac
Project Number: ST-26  County: King  Title: 34th Avenue S

Description:
Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.
**Jurisdiction:** SeaTac  
**Project Number:** ST-27  
**County:** King  
**Title:** 34th Ave S Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$741,100</td>
<td>$0</td>
<td>$0</td>
<td>$741,100</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$741,100</td>
</tr>
</tbody>
</table>

**Totals: $741,100**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** 34th Avenue South

**From:** South 166th Street  
**To:** South 176th Street

**Total Cost:** $8,502,000

**Regionally Significant:** No

**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.
Jurisdiction: Seattle  
County: King  
Title: South Lake Union Streetcar Maintenance

Project Number: SEA-166  
Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN:  
Location: Westlake Avenue

Description:
This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.

Environmental Status: CE  
Regionally Significant: No

Federal Aid/FTA Grant Number(s): WA-90-X556  
WA-2016-013-00  
WA-95-X075-01

From: Pine Street  
To: Yale Street

Total Cost: $2,216,345

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 12/31/16 Local $0 $0 $100,281 $100,281
CN 2021 12/31/16 5307(Urban) $401,124 $0 $0 $401,124
CN 2021 12/1/17 Local $0 $0 $17,876 $17,876
CN 2021 12/31/17 Local $0 $0 $101,725 $101,725
CN 2021 12/31/17 5307(Urban) $478,405 $0 $0 $478,405

WSDOT PIN:  
Totals: $879,529 $0 $219,882 $1,099,411

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Seattle  
Project Number: SEA-195  
County: King  
Title: Center City Gateway ITS

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STPUL-1140(065)  
1140(065)  
Functional Class: Urban Principal Arterial  
Location: 1st Ave S/Denny Way  
Total Cost: $15,348,992  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A  
Totals: #Error #Error #Error #Error

Improvement Type: ITS  
From: S Spokane St/Western Ave  
To: E Marginal Way/I-5  
Regionally Significant: No  
Environmental Status: CE

Description:
Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an "Access Seattle" mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems. Design for both corridors and construction for the 1st Avenue South corridor will be programmed in this parent TIP. Construction for the Denny Way corridor will be programmed in a separate tiplet.
Jurisdiction: Seattle
Project Number: SEA-195A  County: King  Title: Denny Way ITS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20*</td>
<td>STP(UL)</td>
<td>$5,555,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,555,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,122,595</td>
<td>$4,122,595</td>
</tr>
</tbody>
</table>

Totals: $5,555,000  $0  $4,122,595  $9,677,595

WSDOT PIN: 1602(029)

Federal Aid/FTA Grant Number(s): 1602(029)

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: Denny Way

From: Western Ave  To: I-5

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project builds traffic management systems to reduce congestion and delay on Denny Way near Seattle's downtown core. The project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems. PE done under federal project - STPUL-1140(065).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
County: King  
Title: Madison Corridor Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$2,545,000</td>
<td>$0</td>
<td>$2,545,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): WA-2019-049-00  
FT18(001)  
FT20(015)

Improvement Type: Service Expansion

Location: Madison St
From: 1st Ave
To: Martin Luther King Jr Way
Regionally Significant: Yes
Environmental Status: CE

Total Cost: $134,728,800
Year of Expenditure for Total Cost: 2024

MTP Status: Candidate
MTP Reference(s): 4447 5173

Description:
Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.
Jurisdiction: Seattle  County: King  Title: Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,130,808</td>
<td>$1,130,808</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>CMAQ</td>
<td>$2,604,441</td>
<td>$0</td>
<td>$0</td>
<td>$2,604,441</td>
</tr>
</tbody>
</table>

Totals: $2,604,441  $0  $1,130,808  $3,735,249

WSDOT PIN: 1603(002)
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bike Lanes
Location: Melrose Ave E  From: Roy St  To: University St
Total Cost: $4,589,825  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): NA

Description:
Design and build a continuous bicycle facility approximately 0.94 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street and E Denny Way, a protected bicycle lane on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway on minor Ave between E Pike St and University St. Neighborhood greenway elements will include a raised crosswalk at Pine St, a raised intersection at Pike St, and limited concrete panel replacement for bike safety. The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods. The project will realign the NB I-5 Olive Way on-ramp at Melrose Ave, including replacing existing ramp meter and signal elements (signal pole, span wire, signal heads, APS, signal controller, loops).
Jurisdiction: Seattle
Project Number: SEA-205  County: King  Title: Center City Connector

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$59,892,086</td>
<td>$59,892,086</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/1/21</td>
<td>5309(NS)</td>
<td>$75,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$75,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT18(002)  
WA-2017-085-00  
CMAQ-FT17(003)
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Service Expansion
Location: 1st Ave S, 1st Ave, and Stewart St  
From: Jackson St  
To: 5th Ave
Total Cost: $156,456,392  
Regionally Significant: Yes  
Environmental Status: EA
Year of Expenditure for Total Cost: 2018
MTP Status: Candidate  
MTP Reference(s): 5084

Description:
The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.
Jurisdiction: Seattle  
County: King  
Title: Streetcar System Maintenance  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$107,191</td>
<td>$107,191</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/18</td>
<td>5307(Urban)</td>
<td>$428,767</td>
<td>$0</td>
<td>$0</td>
<td>$428,767</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/19</td>
<td>5307(Urban)</td>
<td>$428,034</td>
<td>$0</td>
<td>$0</td>
<td>$428,034</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$107,526</td>
<td>$107,526</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/20</td>
<td>5307(Urban)</td>
<td>$430,106</td>
<td>$0</td>
<td>$0</td>
<td>$430,106</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,072</td>
<td>$2,072</td>
</tr>
</tbody>
</table>

WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  

Improvement Type: Operations -- Transit  

Location: Westlake Ave., Jackson St., 14th St., Yesler, Broadway  
From: Yale - Stewart  
To: 1st Ave - Howell St.  

Total Cost: $1,611,222  
Regionally Significant: No  
Environmental Status: CE  

Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.
Jurisdiction: Seattle  
Project Number: SEA-210  
County: King  
Title: Monorail System Maintenance

### Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020. The 5307 and 5337 HIFG grants will fund 80% of monorail system maintenance in 2018-2020.
**Jurisdiction: Seattle**  
**Project Number:** SEA-215a  
**County:** King  
**Title:** Fairview Ave N Multimodal Improvements  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,240,000</td>
<td>$1,240,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$4,030,400</td>
<td>$0</td>
<td>$0</td>
<td>$4,030,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,390,000</td>
<td>$2,390,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- HOV  
**Location:** Fairview Ave N  
**From:** Mercer St.  
**To:** Fairview Bridge  
**Total Cost:** $7,660,400  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2022  

**MTP Status:** Candidate  
**MTP Reference(s):** 5152 5165  

**Description:**  
Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).
Jurisdiction: Seattle  
County: King  
Title: Multimodal Integrated Corridor Mobility for All

Project Number: SEA-223  
Functional Class: Urban Principal Arterial  
WSDOT PIN: Location: University of Washington Subarea

Description:
The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Improvement Type: ITS  
From: Multiple  
To: Multiple  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,865,850</td>
<td>$4,865,850</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>12/31/24</td>
<td>ATCMTD</td>
<td>$1,629,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,629,200</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,880,200</td>
<td>$4,880,200</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>ATCMTD</td>
<td>$2,461,800</td>
<td>$0</td>
<td>$0</td>
<td>$2,461,800</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $4,091,000  
State Funds: $0  
Local Funds: $9,546,050  
Phase Total: $13,637,050  

WSDOT PIN:  
Correction Code:  
Correction Reason: 
Correction Date: 
Correction: 

County: King  
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total  
PE 2024 12/31/24 Local $0 $0 $4,865,850 $4,865,850  
PE 2024 12/31/24 ATCMTD $1,629,200 $0 $0 $1,629,200  
CN 2024 12/31/24 Local $0 $0 $4,880,200 $4,880,200  
CN 2024 12/31/24 ATCMTD $2,461,800 $0 $0 $2,461,800  

Totals:  
Federal Funds: $4,091,000  
State Funds: $0  
Local Funds: $9,546,050  
Phase Total: $13,637,050

Appendix A: Project Descriptions
Jurisdiction: Seattle  
County: King  
Title: 15th Ave S Preservation

Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle  
Project Number: SEA-225  
County: King  
Title: E Marginal Way Heavy Haul Corridor Improvements

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9999(846)

Functional Class: Urban Principal Arterial
Location: E Marginal Way
Total Cost: $63,262,656
Year of Expenditure for Total Cost: 2022

Improvement Type: Preservation/Maintenance/Reconstruction
From: S Atlantic St
To: S Alaska
Regionally Significant: No
Environmental Status: DCE

Description: This phased project reconstructs East Marginal Way between a point just south of South Massachusetts Street and Duwamish Ave S, constructs a separated bicycle/pedestrian facility between South Atlantic and South Spokane Streets, and continues non-motorized improvements south to Diagonal Avenue South. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements, and spot repaving outside of the reconstruction area. Design will be programmed in the parent TIP. Phase 1 construction and Phase 2 ROW will be programmed in two tiplets. Future construction phases will be programmed when funding is secured. This project will span beyond the 2021-2024 TIP.

MTP Status: Exempt  
MTP Reference(s): N/A
Jurisdiction: Seattle

Project Number: SEA-225A  County: King
Title: E Marginal Way Heavy Haul Corridor Impr Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,116,699</td>
<td>$6,116,699</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,675,036</td>
<td>$0</td>
<td>$3,675,036</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,000,000 $3,675,036 $6,116,699 $11,791,735

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: E Marginal Way

Total Cost: $11,791,735

Environmentally Significant: CE

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Phase 1 includes a two-way protected bike lane between S Atlantic St and S Spokane St, reconstructed intersections at S Hanford St and S Horton St, and a signalized crossing at S Horton St for people biking to or from West Seattle. PE done under federal project - STPUL-9999(846).
Jurisdiction: Seattle

Project Number: SEA-225B  County: King

Title: E Marginal Way Heavy Haul Corridor Impr Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>12/20/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: E Marginal Way

Total Cost: $41,831,997

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Improvement Type: Preservation/Maintenance/Reconstruction

From: S Massachusetts St  To: S Spokane St

Regionally Significant: No  Environmental Status: CE

Description:
Phase 2 of the East Marginal Way Corridor Improvement Project will reconstruct the roadway to Heavy Haul standards from a point south of S Massachusetts St to S Spokane St. As part of reconstruction, the west curb and sidewalk will be rebuilt, with impacts to utilities and landscaping. Seattle Public Utilities expects to replace a water main as part of this phase of the project. A small right-of-way acquisition is required as part of Phase 2 so that the new sidewalk can be constructed fully within the public right-of-way. That ROW acquisition is the scope of work programmed for this tiptlet.
Jurisdiction: Seattle  County: King  Title: Monorail System Maintenance 2021-2022

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: 5th Ave  From: N/A  To: N/A

Total Cost: $2,511,360  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$251,136</td>
<td>$251,136</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$595,605</td>
<td>$0</td>
<td>$0</td>
<td>$595,605</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$408,939</td>
<td>$0</td>
<td>$0</td>
<td>$408,939</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$251,136</td>
<td>$251,136</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$595,605</td>
<td>$0</td>
<td>$0</td>
<td>$595,605</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$408,939</td>
<td>$0</td>
<td>$0</td>
<td>$408,939</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $2,009,088  State Funds: $0  Local Funds: $502,272  Phase Total: $2,511,360
Jurisdiction: Seattle
Project Number: SEA-227  County: King  Title: Seattle Streetcar Maintenance 2021-2022

Description:
This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.
Jurisdiction: Seattle  
County: King  
Title: 11th Ave NE Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,800,000</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

Totals: $1,400,000 $0 $3,300,000 $4,700,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: 11th Ave/12th Ave NE  
From: Eastlake Ave/NE 40th St  
To: NE 65th St

Total Cost: $4,700,000  
Regionally Significant: No  
Environmental Status: EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.
Jurisdiction: Seattle
County: King
Title: Vision Zero and Bicycle Pedestrian Safety Analysis Leading Pedestrian Interval Locations

WSDOT PIN: 000S(522)
Federal Aid/FTA Grant Number(s): 000S(522)
Functional Class: Urban Minor Arterial
Location: Multiple City-Wide
Total Cost: $1,320,000
Year of Expenditure for Total Cost: 2021
Improvement Type: Safety -- Roadway
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 11/1/21 HSIP $990,000 $0 $0 $990,000

Totals: $990,000 $0 $0 $990,000

Description:
Install leading pedestrian intervals at signalized intersections throughout the city.
Jurisdiction: Seattle

Project Number: SEA-231  County: King  Title: NE 117th St Intersection Redesign and Sidewalk

Phases:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/14/21</td>
<td>Safe Routes To Schools</td>
<td>$950,000</td>
<td>$0</td>
<td>$0</td>
<td>$950,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,883,481</td>
<td>$1,883,481</td>
</tr>
</tbody>
</table>

Totals: $950,000 $0 $1,883,481 $2,833,481

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: NE 117th St/Pinehurst Way NE/15th Ave NE

Description:
Traffic Signal, pedestrian countdown, audible pedestrian signal, signal back-plates, retro-reflective signal boarders, protective turn restrictions, curb ramps, crosswalk, median island, protected bicycle crossing, sidewalk, bicycle pavement markings.

Improvement Type: Safety -- Roadway

From: Roosevelt Way NE/NE 117th

To: NE 117th St/Pinehurst Way NE/1

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Total Cost: $3,582,781

County: King

Jurisdiction: Seattle

Appendix A: Project Descriptions
Description:
The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.
Jurisdiction: Seattle
County: King
Title: Downtown Bike Network

Description:
This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles; this will complete a north/south pathway through the downtown core that offers direct access to dense employment centers and bike facilities connecting other parts of the city.
Jurisdiction: Seattle  County: King  Title: West Seattle High-Rise Bridge Replacement Design

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$4,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,900,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,100,000</td>
<td>$70,100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $4,900,000 $0 $70,100,000 $75,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Bridge Replacement

Location: West Seattle High-Rise Bridge  From: SR99/West Seattle Bridge  To: SW Andover Way/West Seattle Br

Total Cost: $525,000,000  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2024  MTP Reference(s): N/A

Description:

Engineering design work and permitting necessary to replace the West Seattle High-Rise Bridge.
Jurisdiction: Seattle
Project Number: SEA-237
County: King
Title: Georgetown to South Park Trail

Description:
The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.
Jurisdiction: Seattle  
County: King  
Title: Monorail System Maintenance 2023-2024

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail.
Project Number: SEA-239  
County: King  
Title: Seattle Streetcar System Maintenance 2023-2024

Jurisdiction: Seattle  
County: King  
Title: Seattle Streetcar System Maintenance 2023-2024

WSDOT PIN: Location: First Hill & South Lake Union

Description: This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.
The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.
Jurisdiction: Seattle  
County: King  
Title: 23rd Ave Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$183,000</td>
<td>$183,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$180,000</td>
<td>$180,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,153,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,153,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Totals: $1,153,000 $0 $427,000 $1,580,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  
Improvement Type: Other -- Transit

Location: 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St  
From: Rainier Ave S  
To: 15th Ave NE

Total Cost: $1,580,000  
Regionally Significant: Yes  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 5088

Description:
The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.
Jurisdiction: Seattle
Project Number: SEA-242  County: King  Title: RapidRide Roosevelt (J-Line), Eastlake Segment

Description:
The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.

WSDOT PIN: Eastlake Ave E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Other -- Transit
Location: Eastlake Ave E  From: Fairview Ave N  To: Fuhrman Ave E

Total Cost: $5,950,000
Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 5152

Appendix A: Project Descriptions
Jurisdiction: Seattle
Project Number: SEA-243  County: King  Title: 15th Ave. W and W Nickerson St. Interchange

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,650,000</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,500,000</td>
<td>$12,500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: 15th Ave. W/NW from W Nickerson St. to NW 57th St.
Improvement Type: Resurfacing
From: 15th Ave. W and W Nickerson St  To: Intersection of 15th Ave. NW a
Regionally Significant: No  Environmental Status: DCE
Total Cost: $15,800,000
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Resurface 15th Ave. W/NW from W Nickerson St. to NW 57th St. Add/reconstruct curb ramps to comply with ADA guidelines. Restripe street. Reinstall traffic loops. Minor signal modifications to make pedestrian push buttons compliant with ADA guidelines.
Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.
### Jurisdiction: Shoreline

**Project Number:** SL-16A  
**County:** King  
**Title:** State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$1,736,231</td>
<td>$0</td>
<td>$1,736,231</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** Totals:  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** SR523  
**From:** I-5  
**To:** Corliss Avenue  
**Total Cost:** $24,590,805  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Candidate  
**MTP Reference(s):** 4434

**Description:**  
Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.
**Jurisdiction:** Shoreline  
**County:** King

**Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/15/22</td>
<td>State</td>
<td>$0</td>
<td>$3,580,000</td>
<td>$0</td>
<td>$3,580,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$4,920,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,920,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0523(011)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Major Interchange -- GP

**Location:** SR-523 (N/NE 145th Street) & I-5 Interchange

**From:** N/A  
**To:** N/A

**Total Cost:** $25,000,000

**Regionally Significant:** Yes  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Candidate  
**MTP Reference(s):** 4434 5565

**Description:**

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.
Jurisdiction: Shoreline

Project Number: SL-23  County: King  Title: Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs

WSDOT PIN: 000S(557)

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Richmond Beach Road NW, 3rd Ave NW to 8th Ave NW, AND 16 ot

From: 3rd Avenue NW/Richmond Beach R  To: 8th Avenue NW/Richmond Beach R

Total Cost: $1,404,300

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW: Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.
Jurisdiction: Shoreline
Project Number: SL-24 County: King Title: Meridian Avenue N Safety Improvements

Location: Meridian Avenue N, 155th to 175th St.

Description: Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

Federal Aid/FTA Grant Number(s): 2141(003)
Improvement Type: Safety -- Roadway
From: N. 155th Street To: N. 175th Street
Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2020
MTP Status: Exempt MTP Reference(s): N/A

Total Cost: $1,163,700

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/30/20</td>
<td>HSIP</td>
<td>$54,000</td>
<td>$0</td>
<td>$0</td>
<td>$54,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/15/21</td>
<td>HSIP</td>
<td>$916,900</td>
<td>$0</td>
<td>$0</td>
<td>$916,900</td>
</tr>
</tbody>
</table>

Totals: $970,900 $0 $6,000 $976,900
Jurisdiction: Shoreline
Project Number: SL-26  County: King  Title: Ridgecrest Safe Routes to School

Project Description:
The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:

1- School Speed Zone Flashers and Radar Speed Feedback Display.
   a. NE 165th St, near 9th Ave NE (facing west).
   b. NE 165th St, near 15th Ave NE (Facing east).

2- Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/ Ridgecrest School parking access way.

Anticipated extensions include:
   a. Southeast quadrant.
   b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing).

3- Educational outreach to the surrounding neighborhood and school.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Safety – Roadway

Location: 12th Ave NE and NE 165th St intersection  From: 12th Ave NE intersection  To: NE 165th St

Regional Significance: No  Environmental Status: CE

Total Cost: $481,399

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 3/30/21 | State | $0 | $386,000 | $0 | $386,000 |
CN | 2021 | 3/30/21 | Local | $0 | $0 | $3,780 | $3,780 |
OTH | 2022 | 8/31/22 | Local | $0 | $0 | $3,000 | $3,000 |

Totals: $0 $386,000 $6,780 $392,780

Appendix A: Project Descriptions
Jurisdiction: Skagit Transit

Project Number: SKA-4  County: Multicounty Project  Title: Skagit Transit Maintenance Operations and Administration Facility

Description:
The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phase 2 construction of Skagit Transit’s Maintenance Operations and Administration Facility in Burlington.
Jurisdiction: Skykomish

Project Number: SKY-2  County: King  Title: US 2 and 5th Street Roundabout

Description:
The project will replace the existing intersection, which is stop controlled for 5th Street, with a compact roundabout at the intersection of US 2 and 5th Street. The project will include splitter islands along US 2 that will provide access control through the town of Skykomish, removing the two way left turn lane. The roundabout will include a shared use path on the south side, sidewalks on the northeast side of the intersection and marked crosswalks at the low-speed entrances to the roundabout on the east side.
Jurisdiction: Snohomish

Project Number: SNH-13    County: Snohomish    Title: North Bickford Avenue Overlay

Description:
The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).
Jurisdiction: Snohomish County

Project Number: SNOCO-144  County: Snohomish  Title: 35th Avenue SE - Phase II: SR524 to 180th St SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals: $0  $3,000,000  $2,000,000  $5,000,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: 35th Ave SE: SR524 to 180th St SE  From: SR524  To: 180th St SE

Total Cost: $13,418,200  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.
Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2" final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.
Jurisdiction: Snohomish County

Project Number: SNOCO-147  County: Snohomish

Title: Snohomish County Rural Roads Curve Remediation

WSDOT PIN: Totals: $1,123,370 $0 $0 $1,123,370

Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Rural Minor Collector

Location: County wide

Total Cost: $1,348,100

Year of Expenditure for Total Cost: 2020

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2021 9/15/21 HSIP $1,123,370 $0 $0 $1,123,370

From: Various  To: Various

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install high friction surface treatments, install/upgrade signage. ADA and utility work will be completed as needed.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-148  
**County:** Snohomish  
**Title:** 84th St NE & 163rd Ave NE Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$42,000</td>
<td>$42,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/15/21</td>
<td>HSIP</td>
<td>$378,000</td>
<td>$0</td>
<td>$0</td>
<td>$378,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,800</td>
<td>$135,800</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/15/22</td>
<td>HSIP</td>
<td>$1,221,800</td>
<td>$0</td>
<td>$0</td>
<td>$1,221,800</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2740(001)

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 84th St NE & 163rd Ave NE Intersection  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,013,600  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.
### Madden Bridge #58 Rehabilitation

**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-149  
**County:** Snohomish  
**Title:** Madden Bridge #58 Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/15/21</td>
<td>STP(BR)</td>
<td>$566,682</td>
<td>$0</td>
<td>$0</td>
<td>$566,682</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$141,670</td>
<td>$141,670</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $566,682  
- State Funds: $0  
- Local Funds: $141,670  
- Phase Total: $708,352

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** K311(001)

**Functional Class:** Rural Major Collector  
**Improvement Type:** Bridge Rehabilitation

**Location:** Granite Falls  
**From:** Menzel Lake Rd @ MP 5.1  
**To:** N/A

**Total Cost:** $915,266  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Year of Expenditure for Total Cost:** 2022

**Description:**  
Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.
Jurisdiction: Snohomish County
Project Number: SNOCO-150 County: Snohomish Title: Jordan Creek Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>3/1/21</td>
<td>BR</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$872,916</td>
<td>$872,916</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/1/22</td>
<td>BR</td>
<td>$3,491,662</td>
<td>$0</td>
<td>$0</td>
<td>$3,491,662</td>
</tr>
</tbody>
</table>

Totals: $3,691,662 $0 $922,916 $4,614,578

WSDOT PIN: L311(006)
Federal Aid/FTA Grant Number(s): L311(006)
Functional Class: Rural Major Collector
Improvement Type: Bridge Replacement
Location: Jordan Road @ MP5.9
From: N/A To: N/A
Total Cost: $5,779,358
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-151  
**County:** Snohomish  
**Title:** Swamp Creek #503 Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/15/22</td>
<td>BR</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/15/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$596,389</td>
<td>$596,389</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>8/15/22</td>
<td>BR</td>
<td>$2,385,557</td>
<td>$0</td>
<td>$0</td>
<td>$2,385,557</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 2563(002)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Replacement

**Location:** Locust Way M.P. 1.1  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,027,742  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Replace existing bridge with new structure meeting current standards.
Project Number: SNOCO-152  County: Snohomish  Title: Alderwood Mall Parkway - 168th St SW to SR 525

Jurisdiction: Snohomish County

Location: Alderwood Mall Parkway

Description: Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2024 6/1/24 STP(UL) $2,580,000 $0 $0 $2,580,000
CN 2024 6/1/24 Local $0 $0 $5,373,400 $5,373,400

WSDOT PIN: N/A  Totals: $2,580,000 $0 $5,373,400 $7,953,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: Alderwood Mall Parkway

From: 168th St SW  To: SR 525

Total Cost: $11,160,400  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Snohomish County
Project Number: SNOCO-153  County: Snohomish  Title: Snohomish County Rural Roads Preservation - Pioneer Highway

Functional Class: Rural Major Collector
Location: Pioneer Highway
Total Cost: $967,500
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt

Description:
Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.
Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.
Jurisdiction: Sound Transit
Project Number: RTA-76  County: King  Title: East Link Light Rail: Downtown Seattle, Bellevue, Overlake

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,036,000</td>
<td>$13,036,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,673,000</td>
<td>$7,673,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,414,000</td>
<td>$1,414,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$683,000</td>
<td>$683,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$287,587,000</td>
<td>$287,587,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$111,599,000</td>
<td>$111,599,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,440,000</td>
<td>$26,440,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,140,000</td>
<td>$22,140,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Location: downtown Seattle (International District Station in DSTT) to Bellevue

Federal Aid/FTA Grant Number(s): WA-90-X469-00  WA-95-X073-00  WA-05-0059-01  WA-90-X469-03
WA-90-X469-01  WA-90-X469-02  WA-90-X515-00  WA-05-0059-00

Federal Aid/FTA Grant Number(s): WA-90-X469-00  WA-95-X073-00  WA-05-0059-01  WA-90-X469-03
WA-90-X469-01  WA-90-X469-02  WA-90-X515-00  WA-05-0059-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment
Location: downtown Seattle / IDS  From: downtown Seattle / IDS  To: Overlake Transit Center
Total Cost: $3,677,150,000  Regionally Significant: Yes  Environmental Status: EIS
Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 2523  5641

Description:
Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; ~700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.
Jurisdiction: Sound Transit
Project Number: RTA-82  County: King  Title: Federal Way Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,734,000</td>
<td>$1,734,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$775,000</td>
<td>$775,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,922,000</td>
<td>$28,922,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,000,000</td>
<td>$11,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$292,176,000</td>
<td>$292,176,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$294,464,000</td>
<td>$294,464,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,876,000</td>
<td>$13,876,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,542,000</td>
<td>$15,542,000</td>
</tr>
<tr>
<td>Totals:</td>
<td></td>
<td></td>
<td></td>
<td>$200,000,000</td>
<td>$0</td>
<td>$658,489,000</td>
<td>$858,489,000</td>
</tr>
</tbody>
</table>

Federal Aid/FTA Grant Number(s): WA-2018-030-01 WA-90-X543-00 FT19(008) WA-2018-030-00
WA-90-X543-01 FT18(003) WA-2016-012-02 WA-2017-037-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment
Location: S 200th Street Station in SeaTac to Federal Way  From: South 200th Street and 28th Av  To: South 316th Street and 23rd Av
Total Cost: $2,451,550,000  Regionally Significant: Yes  Environmental Status: EIS
Year of Expenditure for Total Cost: 2020

MTP Status: Approved  MTP Reference(s): 5686

Description:
Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is $790M with a total baseline cost estimate of $3.16B. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-85  County: King  Title: Link Operations and Maintenance Facility East

Description:

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit
Project Number: RTA-91  County: King  Title: Auburn Station Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$234,104</td>
<td>$234,104</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000  $0  $234,104  $1,734,104

WSDOT PIN:  Federal Aid/FTA Grant Number(s): FT18(019)
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion
Location: 23 A St. SW  From: N/A  To: N/A
Total Cost: $42,870,000
Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2017

MTP Status: Candidate  MTP Reference(s): 4081

Description:
A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-95  
**County:** King  
**Title:** Downtown Redmond Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,101,230</td>
<td>$7,101,230</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>5307(Urban)</td>
<td>$21,866,883</td>
<td>$0</td>
<td>$0</td>
<td>$21,866,883</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,351,230</td>
<td>$5,351,230</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$21,404,923</td>
<td>$0</td>
<td>$0</td>
<td>$21,404,923</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,574,396</td>
<td>$5,574,396</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$22,297,584</td>
<td>$0</td>
<td>$0</td>
<td>$22,297,584</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,574,396</td>
<td>$5,574,396</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$22,297,584</td>
<td>$0</td>
<td>$0</td>
<td>$22,297,584</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-002-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated Transit Alignment

**Location:** Link LR Extension  
**From:** Redmond Technology Center  
**To:** Downtown Redmond/ Marymoor Par

**Total Cost:** $1,530,000,000  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  
**MTP Reference(s):** 2524

**Description:**  
Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract.
Jurisdiction: Sound Transit

Project Number: RTA-103  County: King  Title: SR 522/NE 145th St BRT

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$6,272,690</td>
<td>$0</td>
<td>$0</td>
<td>$6,272,690</td>
</tr>
</tbody>
</table>

Totals: $6,272,690 $0 $0 $6,272,690

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Service Expansion

Location: SR 522 Corridor to Woodinville  From: NE 145th St/I-5  To: Woodinville

Total Cost: $568,840,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 5359

Description:

Design a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and-ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: Sound Transit

Project Number: RTA-110  County: King  Title: West Seattle and Ballard Link Extensions

Project Number: RTA-110  County: King  Title: West Seattle and Ballard Link Extensions

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: West Seattle to Downtown and Ballard to Downtown  From: Various  To: Various

Total Cost: $6,784,300,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 5682  5683

Description:

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-88  County: Pierce  Title: Puyallup Station Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$77,000</td>
<td>$77,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,000</td>
<td>$156,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$36,809,000</td>
<td>$36,809,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,145,000</td>
<td>$7,145,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,498,000</td>
<td>$2,498,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$942,000</td>
<td>$942,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$981,000</td>
<td>$981,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$875,000</td>
<td>$875,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$178,000</td>
<td>$178,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $0 $49,661,000 $49,661,000

Federal Aid/FTA Grant Number(s): FT18(018)  WA-2018-081-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: In the area of 131 W. Main Ave.  From: N/A  To: N/A

Total Cost: $79,100,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 4084

Description:
The project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.
Jurisdiction: Sound Transit

Project Number: RTA-111  County: Snohomish  Title: Everett Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,580,000</td>
<td>$11,580,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$23,281,000</td>
<td>$23,281,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$34,808,000</td>
<td>$34,808,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$29,498,000</td>
<td>$29,498,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,445,000</td>
<td>$2,445,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,445,000</td>
<td>$2,445,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,845,000</td>
<td>$2,845,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$323,000</td>
<td>$323,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,607,000</td>
<td>$3,607,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,526,000</td>
<td>$7,526,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,049,000</td>
<td>$11,049,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,672,000</td>
<td>$12,672,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0  $0  $142,329,000  $142,329,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood to Everett  From: Lynnwood City Center  To: Downtown Everett

Total Cost: $3,689,440,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2021  MTP Reference(s): 2519

Description:

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit
Project Number: RTA-4B  
County: Multicounty Project  
Title: Commuter Rail Project: Seattle to Lakewood

Description:
Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.
Jurisdiction: Sound Transit
Project Number: RTA-78  County: Multicounty Project  Title: Lynnwood Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,498,000</td>
<td>$10,498,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$68,903,000</td>
<td>$68,903,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,575,000</td>
<td>$11,575,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,598,000</td>
<td>$10,598,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals: $200,000,000  $0  $109,574,000  $309,574,000

Federal Aid/FTA Grant Number(s): WA-2019-001-00  WA-05-0063-00  WA-95-X041-00  STPUL-9999(589)

WA-2019-001-02  WA-39-0005-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co)

From: Lynnwood Transit Center area  To: Northgate Transit Center

Total Cost: $2,771,626,000

Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 2520

Description:
Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $857,863,164 in TIFIA loan disbursements will be available 2018-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-92  County: Multicounty Project  Title: Regional Express Bus Program (2018-2020)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Expansion

Location: Snohomish, King, and Pierce Counties  From: N/A  To: N/A

Total Cost: $661,151,000  Regionally Significant: No  Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017  MTP Status: Exempt  MTP Reference(s): N/A

Description:

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5337 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.
Jurisdiction: Sound Transit
Project Number: RTA-93  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2018-2020)

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
OTH  2021  7/1/19  Local  $0  $0  $27,306,620  $27,306,620
OTH  2021  7/1/19  5337 HIFG  $10,947,538  $0  $0  $10,947,538
OTH  2021  9/30/19  5337 HIFG  $9,752,615  $0  $0  $9,752,615
OTH  2021  12/1/19  Local  $0  $0  $536,385  $536,385
OTH  2021  7/1/20  Local  $0  $0  $48,063,462  $48,063,462
OTH  2021  12/1/21  Local  $0  $0  $73,053,000  $73,053,000
OTH  2022  12/1/22  Local  $0  $0  $70,607,000  $70,607,000

WSDOT PIN: Totals: $20,700,153  $0  $219,566,467  $240,266,620
Federal Aid/FTA Grant Number(s): WA-2019-025-00  WA-2020-086-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit
Location: Sounder and Link Route System with service from Everett in the north  From: N/A  To: N/A
Total Cost: $299,700,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.
Jurisdiction: Sound Transit

Project Number: RTA-94    County: Multicounty Project    Title: Sounder Vehicle Procurement

Description:
This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.
Jurisdiction: Sound Transit

Project Number: RTA-98  
County: Multicounty Project  
Title: Tacoma Dome Link Extension

Description:
This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-100  
**County:** Multicounty Project  
**Title:** I-405 Bus Rapid Transit

**Description:**
A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses.
Jurisdiction: Sound Transit
Project Number: RTA-101  County: Multicounty Project  Title: Regional Express Bus Program 2021-2022

Description:
This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately 8 percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life.
Jurisdiction: Sound Transit
County: Multicounty Project
Title: Sounder and Link State of Good Repair (2021-2022)

Description: This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 33 percent of the overall maintenance budget for this project.
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-104  
**County:** Multicounty Project  
**Title:** Access to Transit with Next Generation ORCA and ORCA Lift

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$413,896</td>
<td>$413,896</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$2,652,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,652,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$234,104</td>
<td>$234,104</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** Regional  
**From:** N/A  
**To:** N/A

**Total Cost:** $4,800,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will implement TDM programs with Next Generation ORCA to promote ridership and improve access to transit, including programs to help low-income riders. The three elements of the project include: 1) Procure 100,000 ORCA LIFT cards preloaded with $20 of transit rides to assist people with low income to register for ORCA LIFT and receive a significantly reduced fare; 2) Procure 1.8 million Next Generation ORCA cards for all transit agencies to distribute throughout the region; and 3) Procure 100,000 Next Gen ORCA cards or mobile app ORCA cards preloaded with $10 of transit rides to be distributed to the communities surrounding new light rail and BRT projects opening in the next five years.
Jurisdiction: Sound Transit
Project Number: RTA-106  County: Multicounty Project  Title: Regional Express Bus Program (2023-2024)

Description:
This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST’s express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.
Jurisdiction: Sound Transit

Project Number: RTA-107  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2023-2024)

Description:
This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,818,026</td>
<td>$4,818,026</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIFG</td>
<td>$19,272,104</td>
<td>$0</td>
<td>$0</td>
<td>$19,272,104</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $38,544,208  $0  $9,636,052 $48,180,260

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Varies  From: N/A  To: N/A

Total Cost: $372,699,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Stanwood  
Project Number: STN-12  
County: Snohomish  
Title: Viking Way Phase 2

Description: This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.
Jurisdiction: Steilacoom  
Project Number: STE-10  
County: Pierce  
Title: Rainier St. Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$121,400</td>
<td>$121,400</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$679,770</td>
<td>$0</td>
<td>$679,770</td>
<td>$679,770</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$291,330</td>
<td>$291,330</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial  
Location: Rainier St.  
From: Union Ave.  
To: Puyallup St.  
Total Cost: $1,092,500  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.
Jurisdiction: Steilacoom
Project Number: STE-11  County: Pierce  Title: Rigney Rd. Non-motorized Improvement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$536,100</td>
<td>$536,100</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$801,300</td>
<td>$0</td>
<td>$0</td>
<td>$801,300</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: Rigney Rd.  From: Lexington St.  To: Steilacoom Blvd.

Total Cost: $1,504,600  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2021  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.
Jurisdiction: Steilacoom

Project Number: STE-12  County: Pierce  Title: Old Military Road Pavement Preservation

WSDOT PIN: Old Military Rd./Stevens St.

Description: Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.

Totals: $1,128,616

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Old Military Rd./Stevens St.  From: East Town limits, west of 109t  To: Lexington St.

Total Cost: $1,128,616  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Phases:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$93,056</td>
<td>$93,056</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$285,560</td>
<td>$285,560</td>
</tr>
</tbody>
</table>

Totals: $750,000  $0  $378,616  $1,128,616

County: Pierce

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2023 9/30/23 Local $0 $0 $93,056 $93,056
CN 2023 6/1/24 STP(UL) $750,000 $0 $0 $750,000
CN 2024 6/1/24 Local $0 $0 $285,560 $285,560

WSDOT PIN: Old Military Rd./Stevens St.

Description: Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.
Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2  County: Snohomish  Title: Purchase Replacement and Expansion Transit Vehicles

Location: North Snohomish and south Skagit Counties

Improvement Type: Vehicle Replacement

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.
**Title:** Alder Avenue Improvements

**Jurisdiction:** Sultan  
**County:** Snohomish

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,500</td>
<td>$22,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/1/21</td>
<td>CDBG</td>
<td>$175,500</td>
<td>$0</td>
<td>$0</td>
<td>$175,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/15/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$21,983</td>
<td>$21,983</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/15/21</td>
<td>CDBG</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $225,500  
State Funds: $0  
Local Funds: $44,483  
Phase Total: $269,983

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): STP-S310(004)

**Functional Class:** Rural Major Collector  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Alder Avenue from 5th Street to 8th Street  
**From:** 5th Street  
**To:** 8th Street

**Total Cost:** $1,050,534  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2014

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.
Jurisdiction: Sumner
Project Number: SUM-16  County: Pierce  Title: Stewart Road Corridor Completion: White River Bridge

Description:
This project will replace the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic, a standard sidewalk on the south side of the roadway, and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.
Jurisdiction: Sumner

Project Number: SUM-17  
County: Pierce  
Title: Fryar Avenue Shared Use Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$158,764</td>
<td>$158,764</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$655,143</td>
<td>$0</td>
<td>$0</td>
<td>$655,143</td>
</tr>
</tbody>
</table>

Totals: $655,143 $0 $158,764 $813,907

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Fryar Avenue/White River

From: W Main Street  
To: Puyallup Street

Total Cost: $4,669,497

Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 2914

Description:

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner’s core trail system of approximately 8 miles running from the north city limits to the south city limits.
Jurisdiction: Sumner  
Project Number: SUM-22  
County: Pierce  
Title: Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/31/20</td>
<td>HSIP</td>
<td>$380,520</td>
<td>$0</td>
<td>$0</td>
<td>$380,520</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3109(002)

Functional Class: Urban Minor Arterial  
Location: Sumner- Tapps Highway  
Total Cost: $446,800

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.
**Jurisdiction:** Tacoma  |  **County:** Pierce  |  **Title:** Links to Opportunity

**Project Number:** TAC-105  |  **Functional Class:** Not applicable (transit, enhancements, Etc.)

**WSDOT PIN:**  |  **Location:** Downtown Tacoma Regional Growth Center

**Description:** This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2021</td>
<td>4/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$290,000</td>
<td>$290,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2021</td>
<td>4/1/16</td>
<td>FTA Discretionary</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$260,000</td>
<td>$260,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>4/1/16</td>
<td>FTA Discretionary</td>
<td>$840,000</td>
<td>$0</td>
<td>$0</td>
<td>$840,000</td>
</tr>
</tbody>
</table>

**Totals:** $2,000,000 $0 $550,000 $2,550,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  |  **Improvement Type:** Study or Planning Activity

**Location:** Downtown Tacoma Regional Growth Center  |  **From:** 7th Street and Stadium Way  |  **To:** 19th Street and MLK Jr. Way

**Total Cost:** $6,950,000  |  **Regionally Significant:** No  |  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2015  |  **MTP Status:** Exempt  |  **MTP Reference(s):** N/A

**Appendix A: Project Descriptions**
Jurisdiction: Tacoma

Project Number: TAC-109  County: Pierce  Title: East Portland Avenue Safety Improvements

Project Number: TAC-109

Functional Class: Urban Principal Arterial

Location: East Portland Avenue

Description: Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination. Original project did not include ADA upgrades to the ramps or any sidewalk work - this scope change allows the ADA ramps to be completed as part of the signal project. Project also overlays E Portland/Puyallup Ave intersection which further triggers ADA upgrades which will be paid with local funds.
Jurisdiction: Tacoma  
County: Pierce  
Title: First Creek Middle School Safe Routes to School

Project Number: TAC-110  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Safe Routes To Schools</td>
<td>$917</td>
<td>$0</td>
<td>$0</td>
<td>$917</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Totals: $917 $0 $50,000 $50,917

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3133(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Portland Ave.

From: East 52nd Street  
To: East 52nd Street

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Jurisdiction: Tacoma  
County: Pierce  
Title: First Creek Middle School Safe Routes to School

The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.
### Jurisdiction: Tacoma

**Project Number:** TAC-114  
**County:** Pierce  
**Title:** Revitalizing Tacoma's Brewery District with Complete Streets: Phase I

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>TAP(UL)</td>
<td>$1,934,193</td>
<td>$0</td>
<td>$0</td>
<td>$1,934,193</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$341,329</td>
<td>$341,329</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9927(063)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Bike Lanes

**Location:** Brewery District

**From:** 19th & Fawcett  
**To:** 6th & Fawcett

**Total Cost:** $2,689,970

**Regionally Significant:** Yes  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Candidate

**MTP Reference(s):** 4432

**Description:**

This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Title:** S. 19th Street - Union to Mullen

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21</td>
<td>NHPP</td>
<td>$589,014</td>
<td>$0</td>
<td>$0</td>
<td>$589,014</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$417,900</td>
<td>$417,900</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s): 3244(006)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** S 19th Street  
**From:** Union Avenue  
**To:** Mullen Street

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,670,605

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project is an overlay of S 19th St from Union Ave to Mullen St. The work consists of grinding the outer lane on each side of the street and overlaying the roadway from curb to curb. Non-compliant ADA curb ramps will be upgraded along the corridor. Video detection, APS push buttons, and associated hardware will be added to the S 19th St and Proctor St intersection. The intersection of S 19th St and Mullen St will be expanded to accommodate striping for a left turn lane on Mullen St; this involves a realignment of the curb/gutter, curb ramps, and sidewalk on the NE and SE corners of the intersection. Utility work is not included in the scope of work.
Jurisdiction: Tacoma
Project Number: TAC-116  County: Pierce  Title: 6th Avenue

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 1280(039)
Functional Class: Urban Collector
Improvement Type: Other -- Roadway
Location: 6th Ave and Titlow Beach
From: USDOT Crossing No. 085742D  To: USDOT Crossing No. 085742D
Total Cost: $1,217,427
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of 6th Ave. Upgrade/replace railroad signal and gate system to current standards including LED upgrade. Provide additional signage, channelization and delineation for vehicles and pedestrians, especially to deter unnecessary track crossings. Install an active/dynamic sign warning system for a double track crossing. Upgrade signs and markings per the MUTCD.
Jurisdiction: Tacoma
County: Pierce
Project Number: TAC-117
Title: I Street Overlay

WSDOT PIN: South I Street

Description: Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.
Jurisdiction: Tacoma

Project Number: TAC-118  County: Pierce  Title: Portland Avenue Freight and Access Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$65,370</td>
<td>$65,370</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$370,430</td>
<td>$0</td>
<td>$0</td>
<td>$370,430</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $370,430 $65,370 $435,800

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Portland Avenue

Total Cost: $4,358,000

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  MTP Reference(s): 5550

Improvement Type: Preservation/Maintenance/Reconstruction

From: Lincoln Ave/Bridge  To: E. 27th Street

Regionally Significant: Yes  Environmental Status: CE

Description:

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 ft to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie-in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.
Jurisdiction: Tacoma

Project Number: TAC-119  County: Pierce  Title: Cultural Shift to Active Transportation

Project Number: TAC-119  County: Pierce  Title: Cultural Shift to Active Transportation

Description:
This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

# Appendix A: Project Descriptions
Jurisdiction: Tacoma  County: Pierce  Title: Puyallup Ave Transit/Complete Street Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>STP(UL)</td>
<td>$2,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,100,000</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

Totals: $2,100,000  $0  $400,000  $2,500,000

WSDOT PIN: 5579

Federal Aid/FTA Grant Number(s): 5579

Improvement Type: Preservation/Maintenance/Reconstruction

Functional Class: Urban Principal Arterial

From: S. C Street  To: Portland Avenue

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate  MTP Reference(s): 5579

Description:
The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.
Jurisdiction: Tacoma  
Project Number: TAC-121  
County: Pierce  
Title: Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

Description: This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.
Jurisdiction: Tacoma

Project Number: TAC-122  County: Pierce  Title: McKinley Avenue Crosswalk Improvements at E 36th and E 37th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$46,344</td>
<td>$46,344</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/1/21</td>
<td>HSIP</td>
<td>$130,500</td>
<td>$0</td>
<td>$0</td>
<td>$130,500</td>
</tr>
</tbody>
</table>

Totals: $130,500 $0 $60,844 $191,344

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial

Location: McKinley Avenue

From: E 36th  To: E 37th

Total Cost: $216,344

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

On McKinley Ave at E 37th Street: Install one light standard with luminaire at intersection. Relocate southbound bus stop. Install ADA compliant curb bulbouts and ramps at SE and SW quadrants. Install high visibility-style crosswalk lines at south leg. On McKinley Ave at E 36th Street: Install one light standard with luminaire at the intersection. Install a pedestrian-activated rectangular rapid-flashing beacon on each side of the north leg. Install ADA compliant bulbouts and ramps on McKinley, NW and NE quadrant. Install high visibility-style crosswalk lines on north leg.
Jurisdiction: Tacoma

Project Number: TAC-123  County: Pierce  Title: S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Avenue S

WSDOT PIN: Location:

Description: Improve traffic signal phasing and the visibility of pedestrian crosswalks. Add protected left-turn signal phasing and, if applicable, upgrade existing markings to high visibility style crosswalks at the following intersections: S 19th St & Yakima - north leg, east leg, south leg and west leg. S 19th St & Tacoma Ave - north leg, east leg, south leg and west leg.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway

Location: S 19th Street  From: Yakima Ave  To: Tacoma Ave

Total Cost: $611,786  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Tacoma
Project Number: TAC-124  County: Pierce  Title: S Yakima Avenue Traffic Signal Operations and Visibility Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$98,600</td>
<td>$98,600</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/30/21</td>
<td>HSIP</td>
<td>$887,550</td>
<td>$0</td>
<td>$0</td>
<td>$887,550</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway  
Location: S Yakima Ave  From: 72nd St  To: 96th St  Regionally Significant: No  Environmental Status: DCE  
Total Cost: $1,122,700  Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  MTP Reference(s): N/A

Description:  
Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.
Jurisdiction: Tacoma
County: Pierce
Title: 6th Avenue Pedestrian Crossing Safety Improvements

Project Number: TAC-125

WSDOT PIN:

Functional Class: Urban Minor Arterial

Location: 6th Avenue

Description: Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Improvement Type: Multiple Intersections -- Roadway

From: Jackson Street
To: Grant Avenue

Total Cost: $3,014,600

Year of Expenditure for Total Cost: 2021

Federal Aid/FTA Grant Number(s): 3278(003)

Environmental Status: DCE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Tacoma

Project Number: TAC-129  County: Pierce  Title: E Portland Ave (64-72) Overlay

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue  From: East 64th Street  To: East 72nd Street

Total Cost: $1,128,813  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.
Jurisdiction: Tacoma
Project Number: TAC-130
County: Pierce
Title: Water Ditch Trail Phase IIIA

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,371,405</td>
<td>$2,371,405</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$2,273,631</td>
<td>$0</td>
<td>$0</td>
<td>$2,273,631</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: S Tacoma Way, from S Sprague Ave to S M St

Total Cost: $5,543,302

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate

MTP Reference(s): 5712

Description:

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tukwila

Project Number: TUK-61  County: King  Title: S Bar/Airport Way

WSDOT PIN: Totals: $28  $0  $0  $28

Federal Aid/FTA Grant Number(s): 1380(004)

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: S Boeing Access Road over Airport Way S  From: Airport Way S  To: Airport Way S

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install seismic protection on the structure.
Jurisdiction: Tukwila
Project Number: TUK-63  County: King  Title: South King County Regional TDM for Centers and Corridors

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Totals:  $0  $200,000  $0  $200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: South King County

From: Various

To: Various

Total Cost: $2,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.
Jurisdiction: Tukwila

Project Number: TUK-64  County: King  Title: South King County TDM

Description:
This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.
Jurisdiction: University Place
Project Number: UVP-31  County: Pierce  Title: Chambers Creek Rd/Chambers Lane Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$1,823,250</td>
<td>$0</td>
<td>$0</td>
<td>$1,823,250</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$321,750</td>
<td>$321,750</td>
</tr>
</tbody>
</table>

Totals: $1,823,250  $0  $321,750  $2,145,000

WSDOT PIN: 2857(003)
Federal Aid/FTA Grant Number(s): 2857(003)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway
Location: Chambers Crk Rd/Chambers Lane  From: Bridgeport Way  To: 81st Ave
Total Cost: $2,445,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.
Jurisdiction: University Place
Project Number: UVP-32  County: Pierce  Title: Lakewood Dr Overlay

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 2967(001)

Functional Class: Urban Principal Arterial
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Lakewood Dr
From: 64th St  To: Hanna Pierce Rd

Total Cost: $544,671
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.
Jurisdiction: University Place  
Project Number: UVP-33  
County: Pierce  
Title: 35th Street Phase 1

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):

**Functional Class:** Urban Collector  
**Improvement Type:** Safety -- Roadway

**Location:** 35th St  
**From:** 67th Ave  
**To:** Bridgeport Way

**Total Cost:** $2,623,000  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.
**Jurisdiction:** University Place  
**Project Number:** UVP-34  
**County:** Pierce  
**Title:** 67th Avenue Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$2,350,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,350,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2957(011)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Safety -- Roadway

**Location:** 67th Ave

**From:** Cirque Drive  
**To:** Bridgeport Way

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.
Jurisdiction: University Place
Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$2,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 35th Street

From: Bridgeport Way

To: Grandview Drive

Total Cost: $2,760,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-82  Count: County: King  Title: Seattle Multimodal Terminal at Colman Dock

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/18</td>
<td>5307(Urban)</td>
<td>$4,345,709</td>
<td>$0</td>
<td>$0</td>
<td>$4,345,709</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$20,305,500</td>
<td>$0</td>
<td>$20,305,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>NHPP</td>
<td>$19,005,500</td>
<td>$0</td>
<td>$0</td>
<td>$19,005,500</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$4,673,696</td>
<td>$0</td>
<td>$0</td>
<td>$4,673,696</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/30/22</td>
<td>State</td>
<td>$0</td>
<td>$84,114,000</td>
<td>$0</td>
<td>$84,114,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>NHPP</td>
<td>$19,005,500</td>
<td>$0</td>
<td>$0</td>
<td>$19,005,500</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$4,673,696</td>
<td>$0</td>
<td>$0</td>
<td>$4,673,696</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>5307(Urban)</td>
<td>$3,490,636</td>
<td>$0</td>
<td>$0</td>
<td>$3,490,636</td>
</tr>
</tbody>
</table>

Totals: $55,194,737  $104,419,500  $0  $159,614,237

Federal Aid/FTA Grant Number(s): WA-04-0004-03  WA-2018-021-00  WA-2018-086-02  WA-2018-086-03
WA-2017-022-00  WA-2019-071-01

Jurisdiction: WSDOT Marine Division

Federal Aid/FTA Grant Number(s): WA-04-0004-03  WA-2018-021-00  WA-2018-086-02  WA-2018-086-03
WA-2017-022-00  WA-2019-071-01

Total Cost: $415,829,000

Year of Expenditure for Total Cost: 2019

MTP Status: Approved

MTP Reference(s): 5135

Description:
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.
Jurisdiction: WSDOT Marine Division
Project Number: WSF-119  County: King  Title: WSF Issaquah Class Ferry Reduction Gear Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2021</td>
<td>1/30/21</td>
<td>5307(h)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

Totals: $5,000,000  $0  $0  $5,000,000

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 983050K, 983060J, 983010J

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $5,000,000
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): n/a

Description:
This project will purchase and install up to 4 reduction gear assemblies for up to 3 Issaquah Class vessels. This will expedite critical preservation efforts and avoid adverse consequences of assembly failures.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-79  County: Kitsap  Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>12/31/22</td>
<td>State</td>
<td>$0</td>
<td>$1,264,000</td>
<td>$0</td>
<td>$1,264,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>STP(W)</td>
<td>$12,117,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,117,000</td>
</tr>
</tbody>
</table>

Totals: $12,117,000 $1,264,000 $0 $13,381,000

WSDOT PIN: 905003A

Federal Aid/FTA Grant Number(s): WA-04-0003-03 WA-04-0003-00 WA-04-0003-01 WA-04-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal  From: N/A  To: N/A

Total Cost: $18,763,348  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Marine Division
Project Number: WSF-111  County: Kitsap  Title: SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>NHPP</td>
<td>$2,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>FBP</td>
<td>$2,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

Totals: $5,000,000  $0  $0  $5,000,000

WSDOT PIN: 903481A
Federal Aid/FTA Grant Number(s): 2015(086)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Ferry
Location: Bainbridge Island Ferry Terminal
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: DCE
Total Cost: $14,944,000
Year of Expenditure for Total Cost: 2018
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.
Project Number: WSF-59  County: Snohomish  Title: Mukilteo Multimodal Terminal

Description:
Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Jurisdiction: WSDOT Marine Division

Federal Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated/Expanded terminal

Location: Mukilteo  Regionally Significant: Yes  Environmental Status: EIS

Total Cost: $184,475,154  Year of Expenditure for Total Cost: 2019

MTP Status: Approved  MTP Reference(s): 2486

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/30/21</td>
<td>State</td>
<td>$0</td>
<td>$17,910,000</td>
<td>$0</td>
<td>$17,910,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 904433A  Totals: $0  $17,910,000  $0  $17,910,000

Federal Aid/FTA Grant Number(s): CM-2017(072)  WA-04-0002-02  WA-05-0055-00  WA-90-X580-00

  WA-03-0227-00  WA-04-0002-01  WA-90-X287-00  WA-03-0149-00

  WA-2017-023-00  WA-2019-031-00  WA-70-X011-01  WA-90-X378-01

  WA-15-X001-00  WA-2017-007-00  WA-2017-023-01  WA-70-X011-00

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-114  
**County:** Multicounty Project  
**Title:** Vessel Preservation and Improvement (2018-2020)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>12/31/21</td>
<td>NHPP</td>
<td>$8,139,000</td>
<td>$0</td>
<td>$0</td>
<td>$8,139,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** Multiple

**Federal Aid/FTA Grant Number(s):**  
- WA-2018-054-00  
- WA-2018-061-00  
- WA-2018-096-00  
- WA-2018-061-02

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Shipyards in the Pacific Northwest  
**From:** N/A  
**To:** N/A

**Total Cost:** $116,137,204  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.
**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-116  
**County:** Multicounty Project  
**Title:** WSF Hybrid Electric Ferry Conversion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>6/1/21</td>
<td>CMAQ</td>
<td>$6,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Ferry

**Location:** Seattle  
**From:** N/A  
**To:** N/A  
**Total Cost:** $73,340,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** na

**Description:**

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-117  County: Multicounty Project  Title: Vessel Preservation and Improvement (2021-2022)

Description:
This is a TIP bucket project that contains Washington State Ferries’ FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-118  County: Multicounty Project  Title: Vessel Preservation and Improvement (2023-2024)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$11,116,500</td>
<td>$0</td>
<td>$11,116,500</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>7/1/24</td>
<td>State</td>
<td>$0</td>
<td>$11,116,500</td>
<td>$0</td>
<td>$11,116,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$35,783,000</td>
<td>$0</td>
<td>$35,783,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>STP(W)</td>
<td>$552,000</td>
<td>$0</td>
<td>$0</td>
<td>$552,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>NHPP</td>
<td>$1,457,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,457,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>FBP</td>
<td>$16,298,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,298,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$7,636,112</td>
<td>$0</td>
<td>$0</td>
<td>$7,636,112</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5307(Urban)</td>
<td>$1,844,233</td>
<td>$0</td>
<td>$0</td>
<td>$1,844,233</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>7/1/24</td>
<td>State</td>
<td>$0</td>
<td>$35,783,000</td>
<td>$0</td>
<td>$35,783,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>NHPP</td>
<td>$1,457,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,457,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>FBP</td>
<td>$16,298,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,298,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$7,636,112</td>
<td>$0</td>
<td>$0</td>
<td>$7,636,112</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>5307(Urban)</td>
<td>$5,334,869</td>
<td>$0</td>
<td>$0</td>
<td>$5,334,869</td>
</tr>
</tbody>
</table>

WSDOT PIN: multiple  Totals: $58,514,326 $93,799,000 $0 $152,313,326

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Seattle

From: N/A To: N/A

Total Cost: $152,313,326

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): n/a

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.
**Project Number:** WDNW-975  **County:** King  **Title:** I-5/Northbound I-90 to SR 520 - Active Traffic Management

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/24/21</td>
<td>NHPP</td>
<td>$2,613,636</td>
<td>$0</td>
<td>$0</td>
<td>$2,613,636</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>5/24/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$53,340</td>
<td>$53,340</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$7,320,422</td>
<td>$0</td>
<td>$0</td>
<td>$7,320,422</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$149,396</td>
<td>$149,396</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 100521W

**Federal Aid/FTA Grant Number(s):** STPUL-9999(654)

**Functional Class:** Urban Interstate  **Improvement Type:** ITS

**Location:** I-5 NB  **From:** MP 164.26  **Regionally Significant:** Yes  **To:** SR 520 (MP 168.07 )  **Environmental Status:** CE

**Total Cost:** $13,685,229

**Year of Expenditure for Total Cost:** 2022  **MTP Status:** Approved  **MTP Reference(s):** 5508

**Description:**
Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-993  County: King  Title: SR 169/Ravensdale Creek - Fish Passage

Location: Maple Valley

Description: Remove the existing fish passage barrier and replace it with a fish passable structure.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>7/10/21</td>
<td>STP(W)</td>
<td>$10,574</td>
<td>$0</td>
<td>$0</td>
<td>$10,574</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>7/10/21</td>
<td>State</td>
<td>$0</td>
<td>$216</td>
<td>$0</td>
<td>$216</td>
</tr>
</tbody>
</table>

WSDOT PIN: 116911V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

From: Covington Creek (MP 9.92)  To: Covington Creek (MP 10.00)

Regionally Significant: No  Environmental Status: CE

Total Cost: $8,449,557

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1114  County: King  Title: I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/7/21</td>
<td>State</td>
<td>$0</td>
<td>$304,500,000</td>
<td>$0</td>
<td>$304,500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 140504N & 140502H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: Renton to Bellevue

Total Cost: $839,534,395

Year of Expenditure for Total Cost: 2020

MTP Status: Conditionally Approved  MTP Reference(s): 4318  4320  4321  4322  4323  4324  4325  4326  4327  432

Description:

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.
Description:

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1140  County:  King

Title:  I-405/NE 132nd Street Interchange Improvements

Functional Class:  Urban Interstate

WSDOT PIN:  140567B

Location:  I-405

Description:  This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Improvement Type:  Major Interchange -- GP

From:  MP 20.80
To:  MP 21.50

Regionally Significant:  Yes
Environmental Status:  CE

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost:  2022

MTP Status:  Candidate

MTP Reference(s):  4148
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1145  County: King  Title: SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Evaluation existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
Project Number: WDNW-1173  County: King  Title: I-5/Northbound Seneca St to Olive Way - Mobility Improvements

Jurisdiction: WSDOT Northwest Region

Functional Class: Urban Interstate

Location: I-5 in Seattle

Total Cost: $13,652,996

Year of Expenditure for Total Cost: 2022

MTP Status: Approved

MTP Reference(s): 5508

Description:

Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I- 5/Northbound I-90 to SR 520 - Active Traffic Management). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Improvement Type: Major Widening -- GP

From: Seneca St (MP 165.09)  To: Olive Way (MP 166.10)

WSDOT PIN: 100521X

Federal Aid/FTA Grant Number(s): STPUL-9999(654)

Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | ---
$2,657,356 | $0 | $0 | $2,657,356
$0 | $0 | $54,233 | $54,233
$7,442,874 | $0 | $0 | $7,442,874
$0 | $0 | $151,900 | $151,900

Totals: $10,100,230  $0  $206,133  $10,306,363

Environmental Status: CE

Regionally Significant: Yes

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1175  
**County:** King  
**Title:** SR 516 Barnes Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/29/21</td>
<td>NHPP</td>
<td>$49,000</td>
<td>$0</td>
<td>$0</td>
<td>$49,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/29/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/4/21</td>
<td>State</td>
<td>$0</td>
<td>$31,719</td>
<td>$0</td>
<td>$31,719</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/4/21</td>
<td>NHPP</td>
<td>$1,554,237</td>
<td>$0</td>
<td>$0</td>
<td>$1,554,237</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/4/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,785,290</td>
<td>$1,785,290</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 151601A  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** SR 516 in Des Moines

**Total Cost:** $4,523,246  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction:  WSDOT Northwest Region

Project Number: WDNW-1178  County: King  
Title: I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$5,676,571</td>
<td>$0</td>
<td>$0</td>
<td>$5,676,571</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$8,349,820</td>
<td>$0</td>
<td>$0</td>
<td>$8,349,820</td>
</tr>
</tbody>
</table>

Totals: $14,026,391 $0 $0 $14,026,391

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Interstate  
Improvement Type: Bridge Rehabilitation

Location: I-5  
From: MP 162.82  
To: MP 164.55

Year of Expenditure for Total Cost: 2021

Regionally Significant: No  
Environmental Status: CE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1179  County: King

Title: I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

WSDOT PIN: 109004W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-90

Total Cost: $396,876

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180 County: King

Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Project Number: WDNW-1180 Functional Class: Urban Interstate

WSDOT PIN: 140567E Location: I-405

Description: Provide seismic retrofit on twelve I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).

WSDOT PIN: 140567E Total Cost: $20,410,801

Federal Aid/FTA Grant Number(s):

Environmental Status: CE Regionally Significant: No

Improvement Type: Bridge Rehabilitation Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

ROW 2021 11/15/21 NHPP $30,723 $0 $0 $30,723

ROW 2021 11/15/21 Local $0 $0 $627 $627

CN 2021 1/1/21 NHPP $14,839,196 $0 $0 $14,839,196

CN 2021 1/1/21 Local $0 $0 $302,841 $302,841

CN 2021 10/5/21 NHPP $42,867 $0 $0 $42,867

CN 2021 10/5/21 Local $0 $0 $875 $875

CN 2022 1/1/21 NHPP $3,261,922 $0 $0 $3,261,922

CN 2022 1/1/21 Local $0 $0 $66,569 $66,569

Totals: $18,174,708 $0 $370,912 $18,545,620

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:

Provide seismic retrofit on twelve I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1182 County: King
Title: I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Description: Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
### Project Number: WDNW-1183  County: King

**Title:** I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

**Jurisdiction:** WSDOT Northwest Region

**WSDOT PIN:** 109024S

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate

**Location:** I-90 on Lake Washington

**Total Cost:** $10,069,948

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**Environmental Status:** DCE

**Description:**

Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/16/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,028,530</td>
<td>$9,028,530</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $0
- State Funds: $0
- Local Funds: $9,028,530
- Phase Total: $9,028,530
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1189  County: King  Title: SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/31/21</td>
<td>STP(W)</td>
<td>$2,551,489</td>
<td>$0</td>
<td>$0</td>
<td>$2,551,489</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$52,071</td>
<td>$52,071</td>
</tr>
</tbody>
</table>

Totals: $2,551,489 $0 $52,071 $2,603,560

WSDOT PIN: 101801C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Safety -- Roadway

Location: SR 18  From: SR 18 MP 0.86  To: SR 18 MP 4.18

Total Cost: $2,781,556  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1195  
**County:** King  
**Title:** SR 99/Duwamish River to S Spokane St Vicinity - Paving

**Functional Class:** Urban Principal Arterial  
**WSDOT PIN:** 109927B

**Location:** SR 99  
**Description:** This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** MP 27.12  
**To:** MP 28.59

**Total Cost:** $4,570,968

**Year of Expenditure for Total Cost:** 2022

**Federal Aid/FTA Grant Number(s):** 0099(147)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SR 99  
**From:** MP 27.12  
**To:** MP 28.59

**Total Cost:** $4,570,968

**Regionally Significant:** No

**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

- * = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1200  County: King

Title: SR 99/S Lucile St to S Idaho St - ADA Compliance

Location: SR 99

Description: This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Functional Class: Urban Principal Arterial

Improvement Type: Safety – Roadway

From: MP 27.64  To: MP 28.40

Total Cost: $505,305

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No

WSDOT PIN: 109927C

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/9/21</td>
<td>NHPP</td>
<td>$67,985</td>
<td>$0</td>
<td>$0</td>
<td>$67,985</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>11/9/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,833</td>
<td>$2,833</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>NHPP</td>
<td>$404,258</td>
<td>$0</td>
<td>$0</td>
<td>$404,258</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,250</td>
<td>$8,250</td>
</tr>
</tbody>
</table>

Totals: $472,243  $0  $11,083  $483,326

County: King

 Jurisdiction: WSDOT Northwest Region

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1209 County: King
Title: SR 513/Montlake Bridge - Mechanical Rehabilitation

Functional Class: Urban Principal Arterial
Location: SR 513

Description:
This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Location: SR 513

Improvement Type: Bridge Rehabilitation
From: MP 0.19
To: MP 0.26
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/9/21</td>
<td>NHPP</td>
<td>$435,432</td>
<td>$0</td>
<td>$0</td>
<td>$435,432</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>3/9/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,886</td>
<td>$8,886</td>
</tr>
</tbody>
</table>

Totals: $435,432 $0 $8,886 $444,318

WSDOT PIN: 151312B

Federal Funds State Funds Local Funds Phase Total

| CN    | 2021            | 3/9/21      | NHPP           | $435,432      | $0          | $0          | $435,432    |
| CN    | 2021            | 3/9/21      | Local          | $0            | $0          | $8,886      | $8,886      |

Jurisdiction: WSDOT Northwest Region
County: King

Environmental Status: CE

County: King

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2006  County:  King
Title:  I-90/SR 18 Interchange to Deep Creek - Interchange Improvements & Widening

Description:
The I-90/SR 18 interchange experiences severe congestion during AM/PM peak commute periods. This congestion impacts access to and from the City of Snoqualmie and contributes to delay in the transport of trucked goods to and from the ports of Tacoma and Seattle. Truck traffic circulating through the existing weigh station adds to the severity of the congestion at this interchange. Queues regularly extend to mainline I-90 during peak hours, increasing the risk of rear end collisions. By reconstructing the interchange, eliminating the weigh station, and widening SR 18, safety and mobility will be improved. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2008  County: King

Title: SR 520/148th Ave NE Interchange - Overlake Access Ramp

WSDOT PIN: 152032K

Functional Class: Urban Principal Arterial

Location: Redmond

Total Cost: $68,000,000

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate

MTP Reference(s): 4418

Description:

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/9/21</td>
<td>State</td>
<td>$0</td>
<td>$27,300,000</td>
<td>$0</td>
<td>$27,300,000</td>
</tr>
</tbody>
</table>

Totals: $0 $27,300,000 $0 $27,300,000

Environmental Status: DCE

Regionally Significant: Yes

Improvement Type: Major Interchange -- GP

From: MP 8.75  To: MP 9.20
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2014 County: King  Title: I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

WSDOT PIN: 109060L

Functional Class: Rural Interstate Improvement Type: Environmental Improvement -- Roadway

Location: I-90 From: I-90 MP 18.85 To: I-90 MP 23.10

Total Cost: $441,657 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt MTP Reference(s): N/A

Description:
This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the 90/73N bridge and to improve water quality for stormwater leaving state right of way.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2015 County: King  
Title: SR 509/Miller Creek - Fish Passage  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/29/21</td>
<td>STP(W)</td>
<td>$101,234</td>
<td>$0</td>
<td>$0</td>
<td>$101,234</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/29/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,066</td>
<td>$2,066</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/22/21</td>
<td>NHPP</td>
<td>$10,998,511</td>
<td>$0</td>
<td>$0</td>
<td>$10,998,511</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/22/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$224,459</td>
<td>$224,459</td>
</tr>
</tbody>
</table>

WSDOT PIN: 150923B  
Total Cost: $12,808,410  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 509  
**From:** SR 509 MP 24.37  
**To:** SR 509 MP 24.47

**Regional Significance:** No  
**Environmental Status:** CE

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2016 County: King

Title: SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Project Number: WDNW-2016 County: King

Title: SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Description: This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2017  County: King  Title: SR 513/Montlake Bridge - Grid Deck Replacement

Description:
Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2018  
**County:** King  
**Title:** SR 513/Montlake Bridge - Expansion Joint Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/16/21</td>
<td>NHPP</td>
<td>$179,311</td>
<td>$0</td>
<td>$0</td>
<td>$179,311</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/16/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,659</td>
<td>$3,659</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation

**Location:** SR 513  
**From:** MP 0.19  
**To:** MP 0.26

**Total Cost:** $201,258  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2019  County: King  Title: I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

Functional Class: Rural Interstate

Location: I-90

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Improvement Type: Bridge Rehabilitation

From: MP 18.08  To: MP 21.45

Regionally Significant: No  Environmental Status: CE

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Jurisdiction: WSDOT Northwest Region

Total Cost: $949,991

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>NHPP</td>
<td>$842,768</td>
<td>$0</td>
<td>$0</td>
<td>$842,768</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,199</td>
<td>$17,199</td>
</tr>
</tbody>
</table>

Totals: Federal Funds: $842,768  State Funds: $0  Local Funds: $17,199  Phase Total: $859,967

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 109060J

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.
The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck, including transverse joint seals and expansion joints to maintain structural integrity, continue safe operations of the highway, and extend the life of the bridge. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2030  County: King  Title: SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
ROW | 2021 | 8/2/21 | STP(W) | $18,694 | $0 | $0 | $18,694 |
ROW | 2021 | 8/2/21 | Local | $0 | $0 | $382 | $382 |
CN | 2022 | 2/7/22 | STP(W) | $428,074 | $0 | $0 | $428,074 |
CN | 2022 | 2/7/22 | Local | $0 | $0 | $8,736 | $8,736 |

WSDOT PIN: 120311E  Totals: $446,768  $0  $9,118  $456,886
Federal Aid/FTA Grant Number(s):
Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway
Location: SR 203  From: SR 203 MP 13.00  To: SR 203 MP 13.20
Total Cost: $632,014  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A
Description:
The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2033  
County: King  
Title: SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>NHPP</td>
<td>$2,744,588</td>
<td>$0</td>
<td>$0</td>
<td>$2,744,588</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>2/7/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$56,012</td>
<td>$56,012</td>
</tr>
</tbody>
</table>

Totals: $2,744,588 $0 $56,012 $2,800,600

WSDOT PIN: 116704A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 167

From: SR 167 MP 22.77
To: SR 167 MP 23.17

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2035  
County: King  
Title: SR 99/SR 516 Vicinity to S 200th St - Paving & ADA Compliance  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>10/3/22</td>
<td>NHPP</td>
<td>$11,509</td>
<td>$0</td>
<td>$0</td>
<td>$11,509</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>STP(UL)</td>
<td>$470,000</td>
<td>$0</td>
<td>$0</td>
<td>$470,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/5/24</td>
<td>NHPP</td>
<td>$784,794</td>
<td>$0</td>
<td>$0</td>
<td>$784,794</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109915B & 109915D  
Federal Aid/FTA Grant Number(s): N/A  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: SR 99  
From: SR 99 MP 15.63  
To: SR 99 MP 17.52  
Total Cost: $7,404,571  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2037  County: King
Title: SR 516/Reith Rd - ADA Compliance

Project Number: WDNW-2037  County: King
Title: SR 516/Reith Rd - ADA Compliance

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
-----|-----------------|------------|----------------|---------------|-------------|-------------|-------------
CN    | 2021           | 10/11/21   | NHPP           | $232,154      | $0          | $0          | $232,154
CN    | 2021           | 10/11/21   | Local          | $0            | $0          | $4,738      | $4,738

WSDOT PIN: 151604B
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Safety -- Roadway
Location: SR 516
From: SR 516 MP 3.58  To: SR 516 MP 3.59
Total Cost: $267,401
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Evaluate and alter existing pedestrian ramps that are impacted by resurfacing work in order to meet ADA accessibility criteria per WSDOT Design Manual guidance.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2038  County: King
Title: SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-2040  County:  King  Title:  I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>State</td>
<td>$0</td>
<td>$21,531,576</td>
<td>$0</td>
<td>$21,531,576</td>
</tr>
</tbody>
</table>

WSDOT PIN:  100522T

Federal Aid/FTA Grant Number(s):  

Functional Class:  Urban Interstate

Improvement Type:  Bridge Rehabilitation

Location:  I-5

From:  I-5 MP 166.36  To:  I-5 MP 167.72

Total Cost:  $28,769,336

Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2024

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1083  
**County:** Snohomish  
**Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/20/21</td>
<td>State</td>
<td>$0</td>
<td>$1,396</td>
<td>$0</td>
<td>$1,396</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/20/21</td>
<td>NHPP</td>
<td>$68,384</td>
<td>$0</td>
<td>$0</td>
<td>$68,384</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$6,567</td>
<td>$0</td>
<td>$6,567</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$321,779</td>
<td>$0</td>
<td>$0</td>
<td>$321,779</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$8,336</td>
<td>$0</td>
<td>$8,336</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$408,475</td>
<td>$0</td>
<td>$0</td>
<td>$408,475</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s): N/A  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 529 in Everett  
**From:** Union Slough Bridge (MP 5.00)  
**To:** Union Slough Bridge (MP 5.40)  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $1,159,088  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1117  
**County:** Snohomish  
**Title:** SR 96/North Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>6/22/20</td>
<td>State</td>
<td>$0</td>
<td>$91,860</td>
<td>$0</td>
<td>$91,860</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/26/21</td>
<td>State</td>
<td>$0</td>
<td>$1,793,925</td>
<td>$0</td>
<td>$1,793,925</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 109600D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Location:** West of Mill Creek

**Total Cost:** $3,777,071

**Year of Expenditure for Total Cost:** 2021

**Federal Improvement Type:** Environmental Improvement -- Roadway

**From:** MP 0.42  
**To:** MP 0.49

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:** Replace culvert with a fish-passable structure.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1129  
County: Snohomish  
Title: SR 9/SR 204 Intersection - Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>State</td>
<td>$0</td>
<td>$46,118,068</td>
<td>$0</td>
<td>$46,118,068</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Location: Lake Stevens  
Total Cost: $69,250,068  
Year of Expenditure for Total Cost: 2020

**WSDOT PIN:** 100910K  
**Improvement Type:** Minor Interchange -- GP  
From: MP 15.44  
To: MP 16.04  
Regionally Significant: Yes  
Environmental Status: CE

**MTP Status:** Candidate  
**MTP Reference(s):** 4413

**Description:** Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1135  
County: Snohomish  
Title: SR 529/NB Union Slough Bridge - Substructure Repair  
Project Number: WDNW-1135  
County: Snohomish  
Title: SR 529/NB Union Slough Bridge - Substructure Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$22,756</td>
<td>$0</td>
<td>$22,756</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$1,115,070</td>
<td>$0</td>
<td>$0</td>
<td>$1,115,070</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$28,888</td>
<td>$0</td>
<td>$28,888</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$1,415,502</td>
<td>$0</td>
<td>$0</td>
<td>$1,415,502</td>
</tr>
</tbody>
</table>

WSDOT PIN: 152906F  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Bridge Rehabilitation  
Location: Everett  
From: MP 5.00  
To: MP 5.40  
Total Cost: $3,155,414  
Year of Expenditure for Total Cost: 2020  
Regionally Significant: No  
Environmental Status: CE  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1136  County: Snohomish  Title: SR 529/SB Union Slough Bridge - Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/20/19</td>
<td>State</td>
<td>$0</td>
<td>$465</td>
<td>$0</td>
<td>$465</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>9/20/19</td>
<td>NHPP</td>
<td>$22,795</td>
<td>$0</td>
<td>$0</td>
<td>$22,795</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$27,106</td>
<td>$0</td>
<td>$27,106</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$1,328,137</td>
<td>$0</td>
<td>$0</td>
<td>$1,328,137</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$34,408</td>
<td>$0</td>
<td>$34,408</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$1,685,975</td>
<td>$0</td>
<td>$0</td>
<td>$1,685,975</td>
</tr>
</tbody>
</table>

WSDOT PIN: 152906E  Totals: $3,036,907  $61,979  $0  $3,098,886

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Bridge Rehabilitation

Location: Everett
From: MP 4.93  To: MP 5.44
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1137  County: Snohomish  Title: SR 529/NB Snohomish River - Bridge Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>5/14/21</td>
<td>NHPP</td>
<td>$63,269</td>
<td>$0</td>
<td>$0</td>
<td>$63,269</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>5/14/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,291</td>
<td>$1,291</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$85,838</td>
<td>$0</td>
<td>$85,838</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$4,206,075</td>
<td>$0</td>
<td>$0</td>
<td>$4,206,075</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/27/21</td>
<td>State</td>
<td>$0</td>
<td>$129</td>
<td>$0</td>
<td>$129</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/27/21</td>
<td>NHPP</td>
<td>$6,308</td>
<td>$0</td>
<td>$0</td>
<td>$6,308</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$99,722</td>
<td>$0</td>
<td>$99,722</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$4,886,373</td>
<td>$0</td>
<td>$0</td>
<td>$4,886,373</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 152903C

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Bridge Rehabilitation

**Location:** Everett

**From:** MP 3.80  **To:** MP 4.34

**Regionally Significant:** No  **Environmental Status:** CE

**Total Cost:** $11,015,820

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region  Project Number: WDNW-1138  County: Snohomish  Title: I-5/Northbound Marine View Dr to SR 529 -Corridor & Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/30/21</td>
<td>State</td>
<td>$0</td>
<td>$80,658,285</td>
<td>$0</td>
<td>$80,658,285</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>8/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Improvement Type: Other -- Roadway

Location: Everett North  
From: MP 194.49  
To: MP 199.06  
Regionally Significant: Yes  
Environmental Status: EA

Total Cost: $94,962,868  
Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  
MTP Reference(s): 4410

Description:
NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping northbound I-5 to create four lanes, with one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1147  County:  Snohomish  Title:  SR 526/Corridor Improvements

WSDOT PIN:  152604K

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial - Expressway  Improvement Type:  Major Interchange -- GP

Location:  SR 526  From:  SR 526 MP 0.00  To:  SR 526 MP 4.52
Total Cost:  $47,197,000  Regionally Significant:  Yes  Environmental Status:  CE
Year of Expenditure for Total Cost:  2023  MTP Reference(s):  4467

Description:
Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1168 County: Snohomish Title: SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

- **Functional Class:** Urban Principal Arterial
- **Location:** SR 529 in Everett
- **Total Cost:** $1,937,873
- **Year of Expenditure for Total Cost:** 2022
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

**Description:**
This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1169  County: Snohomish  Title: SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

Description:
This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1184  County:  Snohomish  Title:  US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

Description:  Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1194  
County: Snohomish  
Title: SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/7/21</td>
<td>STP(W)</td>
<td>$195,715</td>
<td>$0</td>
<td>$0</td>
<td>$195,715</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,155</td>
<td>$8,155</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>STP(W)</td>
<td>$1,762,515</td>
<td>$0</td>
<td>$0</td>
<td>$1,762,515</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$49,235</td>
<td>$49,235</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>6/1/22</td>
<td>STP(UL)</td>
<td>$650,000</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109200C  
Federal Aid/FTA Grant Number(s):  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: SR 92  
From: MP 0.18  
To: MP 4.08  
Total Cost: $2,665,620  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1199  
**County:** Snohomish  
**Title:** SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/21/21</td>
<td>STP(W)</td>
<td>$1,896,300</td>
<td>$0</td>
<td>$0</td>
<td>$1,896,300</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/21/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,700</td>
<td>$38,700</td>
</tr>
</tbody>
</table>

**Totals:** $1,896,300 $0 $38,700 $1,935,000

**WSDOT PIN:** 100929H  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 9  
**From:** MP 37.10  
**To:** MP 37.40  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $2,602,794  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2010  County: Snohomish

Title: SR 9/Bickford Ave - Intersection Improvements

Functional Class: Urban Principal Arterial - Expressway

WSDOT PIN: 100910F

Description:
Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.

Environmental Status: CE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):

Improvement Type: Safety -- Roadway

From: MP 10.88  To: MP 11.05

Location: SR 9

Total Cost: $3,772,859
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
---
CN 2021 10/18/21 Local $0 $0 $60,878 $60,878
CN 2021 10/18/21 HSIP $2,983,012 $0 $0 $2,983,012

Totals: $2,983,012 $0 $60,878 $3,043,890
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013 County: Snohomish Title: SR 531/43rd Ave NE to 67th Ave NE - Widening

WSDOT PIN: 153160K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 531

Total Cost: $39,300,000

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate

Description:
This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2024  
County: Snohomish  
Title: SR 92/Pilchuck River - Chronic Environmental Deficiency

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/6/21</td>
<td>STP(W)</td>
<td>$404,152</td>
<td>$0</td>
<td>$0</td>
<td>$404,152</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>4/6/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,248</td>
<td>$8,248</td>
</tr>
</tbody>
</table>

Totals: $404,152  $0  $8,248  $412,400

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Environmental Improvement -- Roadway  
Location: SR 92  
From: MP 5.00  
To: MP 5.20  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).
### Project Number: WDNW-2025  County: Snohomish  Title: SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/11/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,098</td>
<td>$15,098</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/11/21</td>
<td>HSIP</td>
<td>$739,822</td>
<td>$0</td>
<td>$0</td>
<td>$739,822</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $739,822
- State Funds: $0
- Local Funds: $15,098
- Phase Total: $754,920

- **WSDOT PIN:** 100016M
- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Urban Principal Arterial
- **Location:** SR 9
- **Total Cost:** $874,405
- **Year of Expenditure for Total Cost:** 2021
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A
- **Regionally Significant:** No
- **Environmental Status:** CE

**Description:**

SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2032  County: Snohomish

Title: SR 9/South Lake Stevens Road - Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/9/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,040,000</td>
<td>$3,040,000</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $3,040,000 $3,040,000

WSDOT PIN: 100913J

Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Safety – Roadway

Location: SR 9

From: SR 9 MP 13.76  To: SR 9 MP 13.82

Regionally Significant: No  Environmental Status: CE

Total Cost: $4,155,000  Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will construct a roundabout at SR 9 and South Lake Stevens Road/24th Street SE.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2034  County: Snohomish  Title: Snohomish County Traffic Buster 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,000</td>
<td>$22,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$135,000</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:      
Federal Aid/FTA Grant Number(s):      
Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  ITS
Location:  Multiple locations  From:  Lynnwood  To:  Everett  Regionally Significant:  No  Environmental Status:  CE
Total Cost:  $157,000  Year of Expenditure for Total Cost:  2023
MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
This project will upgrade the Snohomish County Traffic Buster network equipment and software that serves two cities (with connections pending to two others) and three 911 call centers which encompasses three Regional Growth Centers and one Manufacturing/Industrial Center.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-2036  County:  Snohomish  Title:  I-5/Northbound 41st St Vicinity to SR 529 Vicinity - Expansion Joint Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/8/21</td>
<td>NHPP</td>
<td>$1,157,233</td>
<td>$0</td>
<td>$0</td>
<td>$1,157,233</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>11/8/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$23,617</td>
<td>$23,617</td>
</tr>
</tbody>
</table>

WSDOT PIN:  100546D  Totals:  
Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Interstate  Improvement Type:  Bridge Rehabilitation

Location:  I-5  From:  I-5 MP 192.81  To:  I-5 MP 193.97

Total Cost:  $1,313,970  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2022

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals=headers on the bridges.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2041  County:  Snohomish  Title:  SR 92/Lake Drive - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/7/21</td>
<td>STP(W)</td>
<td>$9,719</td>
<td>$0</td>
<td>$0</td>
<td>$9,719</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/7/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$961</td>
<td>$961</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>STP(W)</td>
<td>$33,813</td>
<td>$0</td>
<td>$0</td>
<td>$33,813</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$690</td>
<td>$690</td>
</tr>
</tbody>
</table>

WSDOT PIN:  109200D  Totals:  $43,532  $0  $1,651  $45,183
Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Minor Arterial  Improvement Type:  Safety – Roadway
Location:  SR 92  From:  SR 92 MP 0.18  To:  SR 92 MP 0.20
Total Cost:  $45,183  Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2022

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2042  
**County:** Snohomish  
**Title:** SR 9/Marsh Road to 2nd Street Vicinity - Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>1/11/21</td>
<td>State</td>
<td>$0</td>
<td>$600,000</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>10/18/21</td>
<td>State</td>
<td>$0</td>
<td>$17,600,000</td>
<td>$0</td>
<td>$17,600,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $0  
State Funds: $18,200,000  
Local Funds: $0  
Phase Total: $18,200,000

**WSDOT PIN:** 100912k

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP

**Location:** SR 9  
**From:** SR 9 MP 8.41  
**To:** SR 9 MP 9.68  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Candidate  
**MTP Reference(s):** 4207

**Description:**  
This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2043  County: Snohomish  Title: I-5/Southbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/22/21</td>
<td>NHPP</td>
<td>$865,665</td>
<td>$0</td>
<td>$0</td>
<td>$865,665</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>2/22/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,615</td>
<td>$85,615</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/10/22</td>
<td>NHPP</td>
<td>$10,584</td>
<td>$0</td>
<td>$0</td>
<td>$10,584</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>8/10/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$216</td>
<td>$216</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>NHPP</td>
<td>$9,800,343</td>
<td>$0</td>
<td>$0</td>
<td>$9,800,343</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>10/3/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,007</td>
<td>$200,007</td>
</tr>
</tbody>
</table>

Totals: $10,676,592  $0  $285,838  $10,962,430

WSDOT PIN: 100549D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: I-5 MP 194.80  To: I-5 MP 195.15

Total Cost: $10,962,430  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1081  
**County:** Multicounty Project  
**Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$1,029,752</td>
<td>$0</td>
<td>$0</td>
<td>$1,029,752</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>STP(W)</td>
<td>$1,204,470</td>
<td>$0</td>
<td>$0</td>
<td>$1,204,470</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$33,899</td>
<td>$33,899</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,053</td>
<td>$28,053</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$701,316</td>
<td>$0</td>
<td>$0</td>
<td>$701,316</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$29,985</td>
<td>$29,985</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>STP(W)</td>
<td>$121,291</td>
<td>$0</td>
<td>$0</td>
<td>$121,291</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$628,330</td>
<td>$0</td>
<td>$0</td>
<td>$628,330</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$6,088,221</td>
<td>$0</td>
<td>$0</td>
<td>$6,088,221</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$243,529</td>
<td>$243,529</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$63,539</td>
<td>$63,539</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$5,177,996</td>
<td>$0</td>
<td>$0</td>
<td>$5,177,996</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>STP(W)</td>
<td>$18,379,488</td>
<td>$0</td>
<td>$0</td>
<td>$18,379,488</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$413,883</td>
<td>$413,883</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>STP(W)</td>
<td>$5,329,146</td>
<td>$0</td>
<td>$0</td>
<td>$5,329,146</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$15,364,991</td>
<td>$0</td>
<td>$0</td>
<td>$15,364,991</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$164,069</td>
<td>$164,069</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$8,203,452</td>
<td>$0</td>
<td>$0</td>
<td>$8,203,452</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>STP(W)</td>
<td>$1,106,844</td>
<td>$0</td>
<td>$0</td>
<td>$1,106,844</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$226,447</td>
<td>$226,447</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$10,215,503</td>
<td>$0</td>
<td>$0</td>
<td>$10,215,503</td>
</tr>
</tbody>
</table>

**Totals:** $73,550,800 $0 $1,203,404 $74,754,204

**WSDOT PIN:** BPPSRC  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Resurfacing

**Location:** Multi-Regionwide  
**From:** N/A  
**To:** N/A  
**Year of Expenditure for Total Cost:** 2022  
**Environmental Status:** CE  
**Regionally Significant:** No

**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082  County: Multicounty Project  Title: Concrete Roadway Preservation Puget Sound Regional Council

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>NHPP</td>
<td>$677,288</td>
<td>$0</td>
<td>$0</td>
<td>$677,288</td>
</tr>
<tr>
<td>PE</td>
<td>2021</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,092</td>
<td>$27,092</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$1,205,808</td>
<td>$0</td>
<td>$0</td>
<td>$1,205,808</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,232</td>
<td>$48,232</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$5,028,512</td>
<td>$0</td>
<td>$0</td>
<td>$5,028,512</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$201,140</td>
<td>$201,140</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$26,124,274</td>
<td>$0</td>
<td>$0</td>
<td>$26,124,274</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$522,486</td>
<td>$522,486</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$18,985,935</td>
<td>$0</td>
<td>$0</td>
<td>$18,985,935</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$379,719</td>
<td>$379,719</td>
</tr>
</tbody>
</table>

Totals: $52,021,817   $0   $1,178,669   $53,200,486

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Resurfacing

Location: Multi-Regionwide  From: N/A  To: N/A

Total Cost: $124,414,740  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1159  **County:** Multicounty Project  **Title:** NW Regionwide - Camera Replacement

**WSDOT PIN:** 100013B

**Location:** Regionwide

**Description:** Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** ITS

**From:** N/A  **To:** N/A

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  **MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/8/21</td>
<td>NHPP</td>
<td>$1,896,575</td>
<td>$0</td>
<td>$0</td>
<td>$1,896,575</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/8/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,705</td>
<td>$38,705</td>
</tr>
</tbody>
</table>

**Totals:**

- **Federal Funds:** $1,896,575
- **State Funds:** $0
- **Local Funds:** $38,705
- **Total Cost:** $2,243,189

**County:** Multicounty Project

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

| CN | 2021 | 9/8/21 | NHPP     | $1,896,575 | $0 | $0 | $1,896,575 |
| CN | 2021 | 9/8/21 | Local    | $0         | $0 | $38,705     | $38,705     |

**Totals:**

|               |               |               |               | $1,896,575 | $0 | $38,705 | $1,935,280 |

**Environmental Status:** CE
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2023  
**County:** Multicounty Project  
**Title:** I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>NHPP</td>
<td>$1,664,853</td>
<td>$0</td>
<td>$0</td>
<td>$1,664,853</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>1/18/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$33,977</td>
<td>$33,977</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,664,853  
State Funds: $0  
Local Funds: $33,977  
Phase Total: $1,698,830

**WSDOT PIN:** 100526J

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  
**Improvement Type:** Bridge Rehabilitation

**Location:** I-5  
**From:** MP 172.76  
**To:** MP 182.86

**Total Cost:** $5,608,934  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2026  County: Multicounty Project  Title: US 2/Corridor Safety Improvements

Project Description:
This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2’ median with rumble strips, and intersection improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027  County: Multicounty Project  Title: I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Description:
This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Olympic Region
Project Number:  WDO-415  County:  Kitsap  Title:  SR 3/Chico Creek - Remove Fish Barrier

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).
This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-458  County: Kitsap  Title: SR 3/Chico Way Bridge Vic - Remove Fish Barriers

WSDOT PIN: 300398K  Totals: 0 21,716 0 21,716

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Environmental Improvement -- Roadway
Location: SR 3  From: 040.97  To: 041.08
Total Cost: $5,728,240  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-478  County: Kitsap  Title: SR 166/Port Orchard - Rebuild Signals

Project Number: WDO-478  County: Kitsap  Title: SR 166/Port Orchard - Rebuild Signals

Description: Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.
Description:
The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.
Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).
Description:
The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-483  County: Kitsap  Title: SR 305/Murden Creek - Remove Fish Barrier

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-484  County: Kitsap  Title: SR 305/Sam Snyder Creek - Remove Fish Barrier

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-485  County: Kitsap  Title: SR 305/Klebeal Creek - Remove Fish Barrier

WSDOT PIN: 330523A
Federal Aid/FTA Grant Number(s): 
Functional Class: Rural Principal Arterial  Improvement Type: Environmental Improvement -- Roadway
Location: SR 305  From: BEGIN SRMP: 007.23  To: END SRMP: 007.38
Total Cost: $12,434,307  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).
Project Number: WDO-489  County: Kitsap  Title: SR 305/Agate Pass Bridge - Bridge Scour

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-489  County: Kitsap  Title: SR 305/Agate Pass Bridge - Bridge Scour

Jurisdiction: WSDOT Olympic Region

Location: SR 305

Total Cost: $4,319,013

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): NA

Description:
Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.
Jurisdiction:  WSDOT Olympic Region  
Project Number:  WDO-491  
County:  Kitsap  
Title:  SR 16/Burley Creeks - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>8/30/21</td>
<td>State</td>
<td>$0</td>
<td>$3,557,952</td>
<td>$0</td>
<td>$3,557,952</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>9/2/22</td>
<td>State</td>
<td>$0</td>
<td>$176,320</td>
<td>$0</td>
<td>$176,320</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>11/20/23</td>
<td>State</td>
<td>$0</td>
<td>$14,790,720</td>
<td>$0</td>
<td>$14,790,720</td>
</tr>
</tbody>
</table>

Totals:  
Federal funds: $0  
State funds: $18,524,992  
Local funds: $0  
Phase total: $18,524,992

WSDOT PIN:  301620F

Federal Aid/FTA Grant Number(s):  

Functional Class:  Urban Principal Arterial  

Location:  SR 16  

Improvement Type:  Environmental Improvement -- Roadway  

From:  SRMP: 020.31  
To:  SRMP: 022.75  

Total Cost:  $18,524,992  

Regionally Significant:  No  

Environmental Status:  DCE  

Year of Expenditure for Total Cost:  2024  

MTP Status:  Exempt  

MTP Reference(s):  NA  

Description:  
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-410  County: Pierce  Title: SR 167/I-5 to SR 161 Stage 2

Functional Class: Urban Principal Arterial
Location: Tacoma (I-5) to Puyallup (SR 161)

Description:
Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

WSDOT PIN: 316706T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway
Location: Tacoma (I-5) to Puyallup (SR 161)  From: Milepost 1.80  To: Milepost 6.20
Regionally Significant: Yes  Environmental Status: EIS

Total Cost: $446,852,601  Year of Expenditure for Total Cost: 2030

MTP Status: Conditionally Approved for ROW  MTP Reference(s): 1659

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 1/2/21 | State | $0 | $23,015,560 | $0 | $23,015,560 |
ROW | 2021 | 8/8/21 | State | $0 | $23,196,702 | $0 | $23,196,702 |

Totals:  $0 | $46,212,262 | $0 | $46,212,262
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-421  
**County:** Pierce  
**Title:** SR 167/SR 410 to SR 18 - Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>STP(W)</td>
<td>$480,000</td>
<td>$0</td>
<td>$0</td>
<td>$480,000</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/1/21</td>
<td>State</td>
<td>$0</td>
<td>$20,000</td>
<td>$0</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $480,000  
State Funds: $20,000  
Local Funds: $0  
Total Cost: $500,000

- **WSDOT PIN:** 316707C
- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Urban Principal Arterial - Expressway
- **Improvement Type:** Safety – Roadway
- **Location:** SR 167/SR 410 to SR 18
- **From:** SRMP 005.75  
**To:** SRMP 014.32
- **Total Cost:** $500,000  
**Regionally Significant:** No  
**Environmental Status:** EA
- **Year of Expenditure for Total Cost:** 2020
- **MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-430  
**County:** Pierce  
**Title:** SR 302/Purdy Bridge - Bridge Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2021</td>
<td>2/28/21</td>
<td>State</td>
<td>$0</td>
<td>$1,683</td>
<td>$0</td>
<td>$1,683</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>2/28/21</td>
<td>NHPP</td>
<td>$82,486</td>
<td>$0</td>
<td>$0</td>
<td>$82,486</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/19/21</td>
<td>State</td>
<td>$0</td>
<td>$99,782</td>
<td>$0</td>
<td>$99,782</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/19/21</td>
<td>NHPP</td>
<td>$4,889,313</td>
<td>$0</td>
<td>$0</td>
<td>$4,889,313</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 330223A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 302  
**From:** MP 015.69  
**To:** MP 015.79  
**Total Cost:** $5,574,575  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-433  County: Pierce  Title: SR 167/SR 410 to SR 18 - Congestion Management

Description:
This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-441   County: Pierce
Title: SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Total Cost: $1,784,609

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 161

From: SRMP 016.39    To: SRMP 030.32

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Status: Exempt

MTP Reference(s): N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/22</td>
<td>STP(W)</td>
<td>$197,622</td>
<td>$0</td>
<td>$0</td>
<td>$197,622</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>9/19/22</td>
<td>State</td>
<td>$0</td>
<td>$8,234</td>
<td>$0</td>
<td>$8,234</td>
</tr>
</tbody>
</table>

Totals: $197,622 $8,234 $0 $205,856

Federal Aid/FTA Grant Number(s): WSDOT PIN: 316303C

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway
Location: SR 163  From: SRMP 000.00  To: SRMP 002.33
Total Cost: $1,423,759  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-443  County: Pierce  Title: SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/6/21</td>
<td>STP(W)</td>
<td>$332,514</td>
<td>$0</td>
<td>$0</td>
<td>$332,514</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>1/6/21</td>
<td>State</td>
<td>$0</td>
<td>$6,786</td>
<td>$0</td>
<td>$6,786</td>
</tr>
</tbody>
</table>

Totals: $332,514  $6,786  $0  $339,300

WSDOT PIN: 316102D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Other -- nonmotorized

Location: SR 161/SR 7  From: SRMP 2.68  To: SRMP 3.32

Total Cost: $401,314  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Project Number:  WDO-449  County:  Pierce  Title:  SR 167/I-5 to SR 509 - Stage 1B

Jurisdiction:  WSDOT Olympic Region

Location:  SR 167

Description:  Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Olympic Region

Project Number:  WDO-453  County:  Pierce  Title:  I-5/Ports Rd to Steilacoom-Dupont Rd - Corridor Improvements

Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Ports Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-455  County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

WSDOT PIN: 301698H

Functional Class: Urban Principal Arterial

Location: SR 16

Total Cost: $22,091,227

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Federal Aid/FTA Grant Number(s):

Improvement Type: Environmental Improvement -- Roadway

From: SRMP 017.77  To: SRMP 017.90

Regionally Significant: No  Environmental Status: CE

Jurisdiction: WSDOT Olympic Region

County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

WSDOT PIN: 301698H

Functional Class: Urban Principal Arterial

Location: SR 16

Total Cost: $22,091,227

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Federal Aid/FTA Grant Number(s):

Improvement Type: Environmental Improvement -- Roadway

From: SRMP 017.77  To: SRMP 017.90

Regionally Significant: No  Environmental Status: CE

Jurisdiction: WSDOT Olympic Region

County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-457  County: Pierce  Title: SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
--- --- --- --- --- --- --- ---
ROW 2021 5/20/21 State $0 $4,011 $0 $4,011
ROW 2021 5/20/21 NHPP $196,540 $0 $0 $196,540
CN 2021 1/2/21 State $0 $339,066 $0 $339,066
CN 2021 1/2/21 NHPP $16,614,258 $0 $0 $16,614,258

Totals: $16,810,798 $343,077 $0 $17,153,875

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 302 (SPUR)

From: BEG SRMP: 015.89  To: END SRMP: 016.12

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Total Cost: $19,072,633

WSDOT PIN: 330228A

Appendix A: Project Descriptions
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.
Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-469  County: Pierce  Title: SR 512/Parkland Weigh in Motion - Weigh Station Improvement

Description:
This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-470  County: Pierce

Title: SR 7/Spanaway Weigh Station - Weigh Station Improvement

Project Number: WDO-470  County: Pierce

Title: SR 7/Spanaway Weigh Station - Weigh Station Improvement

Project Number: WDO-470  County: Pierce

Title: SR 7/Spanaway Weigh Station - Weigh Station Improvement

Project Number: WDO-470  County: Pierce

Title: SR 7/Spanaway Weigh Station - Weigh Station Improvement

Projects:

**WSDOT PIN:** 300716W

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Safety -- Roadway

**Location:** SR 007

From: BMP 044.16  To: EMP 044.42

**Total Cost:** $227,793

**Regionally Significant:** No  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-471  County: Pierce  Title: SR 162/Spiketon Creek Bridge - Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>7/1/24</td>
<td>STP(W)</td>
<td>$360,014</td>
<td>$0</td>
<td>$0</td>
<td>$360,014</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>7/1/24</td>
<td>State</td>
<td>$0</td>
<td>$32,871</td>
<td>$0</td>
<td>$32,871</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STP(W)</td>
<td>$25,897</td>
<td>$0</td>
<td>$0</td>
<td>$25,897</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$529</td>
<td>$0</td>
<td>$529</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>STP(W)</td>
<td>$3,433,920</td>
<td>$0</td>
<td>$0</td>
<td>$3,433,920</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$70,080</td>
<td>$0</td>
<td>$70,080</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316202F  Totals: $3,819,831 $103,480 $0 $3,923,311

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Bridge Replacement

Location: SR 162  From: BEGIN SRMP: 019.64  To: END SRMP: 019.68

Total Cost: $3,923,311  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): NA

Description:

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-472  
**County:** Pierce  
**Title:** SR 167/I-5 to SR 509 - Stage 1A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>2/28/21</td>
<td>State</td>
<td>$0</td>
<td>$53,783,648</td>
<td>$0</td>
<td>$53,783,648</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 316708T  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** New Facility -- Roadway  
**Location:** Fife  
**From:** BMP 001.54  
**To:** EMP 001.55  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Conditionally Approved for ROW  
**MTP Reference(s):** 1722

**Description:**  
Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-474  County: Pierce  Title: SR 162/Spiketon Creek - Remove Fish Barrier

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: Spiketon Creek  From: BEGIN SRMP : 019.70  To: END SRMP: 019.71

Total Cost: $2,769,436  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-475  County: Pierce  Title: SR 165/Spiketon Creek - Remove Fish Barrier

Location: SR 165/Spiketon Creek

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2024 | 1/2/24 | State | $0 | $7,261 | $0 | $7,261 |
PE | 2024 | 1/2/24 | NHPP | $174,277 | $0 | $0 | $174,277 |
ROW | 2024 | 3/1/24 | State | $0 | $235 | $0 | $235 |
ROW | 2024 | 3/1/24 | NHPP | $11,495 | $0 | $0 | $11,495 |
CN | 2024 | 1/2/24 | State | $0 | $30,922 | $0 | $30,922 |
CN | 2024 | 1/2/24 | NHPP | $1,515,216 | $0 | $0 | $1,515,216 |

Totals: $1,700,988 $38,418 $0 $1,739,406

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 316597A

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 165/Spiketon Creek

From: BEGIN SRMP: 019.76
To: END SRMP: 019.77

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): NA

A - 462  Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476  County: Pierce  Title: I-5/N-N Ramp to I-705 - Special Repairs

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Jurisdiction: WSDOT Olympic Region

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost: $205,902

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No

Improvement Type: Bridge Rehabilitation

From: BEGIN SRMP : 133.71  To: END SRMP: 133.77

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2024 2/24/24 State $0 $5,170 $0 $5,170

PE 2024 2/24/24 NHPP $124,080 $0 $0 $124,080

CN 2024 3/15/24 State $0 $1,533 $0 $1,533

CN 2024 3/15/24 NHPP $75,119 $0 $0 $75,119

Totals: $199,199 $6,703 $0 $205,902

WSDOT PIN: 300508R

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-477  County: Pierce  Title: I-5/SB over I-705 and RR - Special Repairs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/24/23</td>
<td>State</td>
<td>$0</td>
<td>$10,340</td>
<td>$0</td>
<td>$10,340</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/24/23</td>
<td>NHPP</td>
<td>$118,910</td>
<td>$0</td>
<td>$0</td>
<td>$118,910</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>State</td>
<td>$0</td>
<td>$14,123</td>
<td>$0</td>
<td>$14,123</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>NHPP</td>
<td>$692,037</td>
<td>$0</td>
<td>$0</td>
<td>$692,037</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300506M  Totals: $810,947  $24,463  $0  $835,410

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: BEGIN SRMP : 133.70  To: END SRMP: 133.85

Total Cost: $835,410  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-486  County: Pierce  Title: SR 162/SR 410 Interchange - Construct Roundabouts

WSDOT PIN: 316202C
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Multiple Intersections -- Roadway

Location: SR 162
From: BEGIN SRMP: 000.00
To: END SRMP: 000.08
Regionally Significant: No
Environmental Status: DCE

Total Cost: $7,108,823
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): NA

Description:
Funds are provided for design and right-of-way for the SR 162/SR 410 intersection project. Construct two roundabouts.
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).
Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490  County: Pierce  Title: SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

Location: SR 162

Description: The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-493  **County:** Pierce  
**Title:** SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2022</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$6,042,824</td>
<td>$0</td>
<td>$6,042,824</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$305,480</td>
<td>$0</td>
<td>$305,480</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$25,381,024</td>
<td>$0</td>
<td>$25,381,024</td>
</tr>
</tbody>
</table>

**Totals:** $31,729,328  $0  $31,729,328

**WSDOT PIN:** 301648A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** SR 16  
**Total Cost:** $31,729,328  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** NA  
**Description:**  
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-494  County: Pierce
Title: SR 16/NB SR 16 over SR 166 - Bridge Deck Repair

Description:
The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 016/205.

WSDOT PIN: 301681C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Bridge Rehabilitation

Location: SR 16
From: SRMP: 027.81  To: SRMP: 027.86
Regionally Significant: No
Environmental Status: DCE

Total Cost: $841,820
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): NA

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 1/2/22 State $0 $10,860 $0 $10,860
PE 2022 1/2/22 NHPP $124,890 $0 $0 $124,890
CN 2023 1/2/23 State $0 $14,121 $0 $14,121
CN 2023 1/2/23 NHPP $691,949 $0 $0 $691,949

Totals: $816,839 $24,981 $0 $841,820

County: Pierce
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 1/2/22 State $0 $10,860 $0 $10,860
PE 2022 1/2/22 NHPP $124,890 $0 $0 $124,890
CN 2023 1/2/23 State $0 $14,121 $0 $14,121
CN 2023 1/2/23 NHPP $691,949 $0 $0 $691,949

Totals: $816,839 $24,981 $0 $841,820

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-416  County: Multicounty Project  Title: Olympic Region - Dynamic Warning Signs

Description:
The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-48   County: King
Title: I-90/SR 906 West Summit Bridge - Deck Rehabilitation

- **WSDOT PIN:** 509016X
- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Rural Interstate
- **Location:** I-90 Snoqualmie Pass
- **Total Cost:** $3,861,380
- **Year of Expenditure for Total Cost:** 2022
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

**Description:**
Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-1A  County: King  Title: SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

WSDOT PIN: 852004B  Federal Aid/FTA Grant Number(s): 0520(047)

Regional Functional Class: Urban Principal Arterial - Expressway  Improvement Type: New Bridge or Bridge Widening

Location: SR 520, Lake Washington  From: MP 2.0, Foster Island Vic  To: MP 4.0, Evergreen Pt Rd

Total Cost: $1,282,288,804  Year of Expenditure for Total Cost: 2016

MTP Status: Approved  MTP Reference(s): 4251

Description:
Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 Ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I5 & I-405. Debt service paid thru FFY2020 was $321,265,422. For FFY2021 thru FFY2024 GARVEE debt service will be $209,068,967. The AC conversion to debt service for FFY2021 is $60,056,295. An Add'l $149,012,672 in AC will be converted in future FFY2022 to FFY2024. Total outstanding debt service for FFY2021 to FFY2024 is $209,068,967. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office
Project Number: WD520-2  County: King  Title: SR-520 Eastside Transit and HOV - Design Build

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2024 GARVEE debt service will be $99,825,723. The AC conversion to debt service for FFY2021 is $28,675,528. An add'l $71,150,195 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2024 is $99,825,723. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3  County: King  Title: SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Location: SR 520 from I-5 to Lake Washington

Description:
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Total Cost: $1,643,312,642

Year of Expenditure for Total Cost: 2021

MTP Status: Approved  MTP Reference(s): 4250

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Replacement

From: I-5  To: Foster Island Vicinity

Regionally Significant: Yes  Environmental Status: EIS

WSDOT PIN: M00400R

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2021</td>
<td>7/1/21</td>
<td>State</td>
<td>$0</td>
<td>$18,645,000</td>
<td>$0</td>
<td>$18,645,000</td>
</tr>
<tr>
<td>PE</td>
<td>2022</td>
<td>7/1/22</td>
<td>State</td>
<td>$0</td>
<td>$11,449,451</td>
<td>$0</td>
<td>$11,449,451</td>
</tr>
<tr>
<td>ROW</td>
<td>2021</td>
<td>7/1/21</td>
<td>State</td>
<td>$0</td>
<td>$33,241,254</td>
<td>$0</td>
<td>$33,241,254</td>
</tr>
<tr>
<td>ROW</td>
<td>2022</td>
<td>7/1/22</td>
<td>State</td>
<td>$0</td>
<td>$4,400,902</td>
<td>$0</td>
<td>$4,400,902</td>
</tr>
<tr>
<td>CN</td>
<td>2021</td>
<td>7/1/21</td>
<td>State</td>
<td>$0</td>
<td>$734,801,000</td>
<td>$0</td>
<td>$734,801,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$641,000</td>
<td>$0</td>
<td>$641,000</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>7/1/22</td>
<td>State</td>
<td>$0</td>
<td>$655,406,000</td>
<td>$0</td>
<td>$655,406,000</td>
</tr>
</tbody>
</table>

Totals: $0 $1,457,943,607 $641,000 $1,458,584,607
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDU-35  County: King  Title: SR-520: Pontoon Construction Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2021</td>
<td>9/1/21</td>
<td>NHPP</td>
<td>$90,861,585</td>
<td>$0</td>
<td>$0</td>
<td>$90,861,585</td>
</tr>
<tr>
<td>CN</td>
<td>2022</td>
<td>9/1/22</td>
<td>NHPP</td>
<td>$56,628,578</td>
<td>$0</td>
<td>$0</td>
<td>$56,628,578</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/23</td>
<td>NHPP</td>
<td>$28,313,141</td>
<td>$0</td>
<td>$0</td>
<td>$28,313,141</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/1/24</td>
<td>NHPP</td>
<td>$28,313,141</td>
<td>$0</td>
<td>$0</td>
<td>$28,313,141</td>
</tr>
</tbody>
</table>

WSDOT PIN: 852003A  Total Costs: $204,116,445

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: New Bridge or Bridge Widening

Location: Grays Harbor County and City of Tacoma  Regionally Significant: No

Total Cost: $533,406,188  Environmental Status: EIS

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2024 GARVEE debt service will be $119,174,448. The AC conversion to debt service for FFY2021 is $34,233,564. An add'l $84,940,884 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2024 is $119,174,448. GARVEE debt service amounts include the principle and interests costs, which will lead to overstatement of the cost of the project.

Appendix A: Project Descriptions