Today’s Action

Adoption of the 2019-2022 Regional Transportation Improvement Program (TIP)
Draft 2019-2022 Regional TIP

• Required under state and federal law
• Draft TIP totaled $6.4 billion
• Leverages over $25 billion in total project costs

Funding Sources in the Draft 2019-2022 Regional TIP

- State / Local, 71.3%
- PSRC Funds, 15.9%
- Other Federal, 12.8%
Regional TIP Levels of Investment

Peer comparison of regional investment:

Average Investment in TIP, per capita per year
Draft 2019-2022 Regional TIP – Highlights

Project Types in the Draft 2019-2022 Regional TIP
The majority of funding in the TIP is for construction:

Funds in TIP by Phase

- Construction, 71.31%
- Equipment / Other, 20.49%
- Preliminary Engineering / Design, 4.72%
- Right of Way, 3.47%
I-5 / Mounts Road to Thorne Lane

I-5 Improvements through JBLM
Mounts Rd. to Thorne Lane
- Mounts Rd. to Center Dr. Auxiliary Lane Construction 2017-2018
- Stellicco-DuPont Rd. to Thorne Lane Construction 2019-2021
- Mounts Rd. to Stellicco-DuPont Rd. Construction 2021-2024

- Shared-Use Path
- Graysly-Thorne Connector 2022-2024

- I-581 Rebuild Stellicco-DuPont Road interchange
- I-582 Rebuild Dexter Stilwell Street interchange
- I-583 Rebuild Thorne Lane interchange

- Add one lane each direction:
  - Northbound Auxiliary lane
  - Existing Auxiliary lane

- Interchange redesigned and rebuilt

Proposal under consideration and needs environmental review
Federal Way Link Extension

**Alternatives Development**
- 2012-2013
  - Oct 2012: Early Scoping
  - Jun 2013: Alternatives Analysis Report
  - Jun 2013: EIS Scoping
  - Sep 2013: Sound Transit Board identifies eligible alternatives

**Environmental Review**
- 2015-2017
  - Early 2015: Draft EIS
  - Mid 2015: Sound Transit Board identifies preferred alternative
  - November 2016: Final EIS

**Pre-Construction**
- 2017-2019
  - Mid 2017: Identify property needs
  - Finalize agreements with partnering cities
  - Input on project requirements to inform the extent

**Design & Construction**
- 2019-2023
  - January 2017: Sound Transit Board selects project to build
  - March 2017: Federal Transit Administration issues Record of Decision
  - Early-Mid 2019: Select a company to design and build

**Testing & Pre-Operations**
- 2022-2024
  - Start of Service 2024

**Map Key**
- Station/Park & Ride
- Link in service
- Elevated route
- Surface route
- Tacoma Dome Link Extension

**Summary**

- 2019-2022 Regional TIP – Near Term Projects
- Federal Way Link Extension
- Start of Service 2024
Taylor Way Rehabilitation in Tacoma – reconstructs road to heavy haul standards, supporting the Port of Tacoma; completion year of 2022
Kenmore West Sammamish River Bridge – replacement of 75-year old bridge; completion year of 2021
SR 305 Safety Improvements – from Bainbridge Island Ferry Terminal to Hostmark Street; completion year of 2023
US 2 Safety Improvements – Bickford Ave. SE to Fryelands Blvd SE; completion year of 2019
Available Information

Information available on PSRC’s website:
https://www.psrc.org/our-work/funding/transportation-improvement-program

• Summary and background information
• Interactive web map with project details
• Appendices
• Including public comments
The Executive Board is asked to adopt the 2019-2022 Regional TIP, including the following actions and findings:

- **Compliance with State and Federal Requirements**
  The 2019-2022 Regional TIP satisfies all state and federal requirements

- **Project Selection for the FHWA and FTA Funds Managed by PSRC**
  PSRC approves project selection for all projects in the 2019-2022 Regional TIP for which PSRC has project selection responsibilities (STP, CMAQ, and FTA formula funds)

- **Authorization for Administrative Amendments to the TIP**
  PSRC staff are authorized to continue to execute administrative approval for routine project and programming amendments to the approved TIP below a certain threshold, to achieve flexibility and efficiency