Finalizing the Regional Transportation Plan

**Summer 2017**
- Update planning work on various topic areas and ongoing engagement activities

**Fall 2017**
- Draft model results, public engagement findings and final planning work
- Draft plan is developed, brief to boards

**Winter 2018**
- Draft Transportation Plan is released for 45-day public comment period

**Spring 2018**
- Board Action: Recommend updated plan to PSRC General Assembly
- PSRC General Assembly adopts the update to the plan
1. Showcase Investments
2. Address near-term gaps in performance and funding deficiencies
3. Get ahead on key issues
4. Meeting Requirements
5. Administrative Tasks
Progress has been made to fund the plan

- Connecting Washington
- Sound Transit 3
- Local Transit Initiatives
- Local Initiatives
Multimodal investments around the region

Counties
Cities
Local Transit
Sound Transit
State Ferries
State Highways
Other Regional
Plan Performance

• Supports the Regional Growth Strategy
• Provides transportation choices
• Improves access to jobs, opportunity, destinations
• Improves reliability of the system
• Improves air quality, reduces greenhouse gases, supports improved water quality
• New financial strategy to deliver investments
These maps show how the plan impacts expected travel delay with an additional one million people by 2040.
Plan Performance - Accessibility

How many people have access to a bus or train that operates every 15 minutes or less?

People who live within a ½ mile from frequent transit

Today: 1,152,000
2040 Plan: 1,772,000

OVER 620,000 MORE PEOPLE WILL HAVE ACCESSIBILITY

Jobs within a ¼ mile of transit

Today: 1,366,000
2040 Plan: 2,056,000

OVER 690,000 MORE JOBS WILL BE WITHIN A SHORT WALK OF TRANSIT BY 2040

+620,000
+54%

+690,000
+50%
Public Comments Summary

- 152 respondents
- 842 individual coded comments

**General Comments – 723 comments**
- No plan changes necessary.

**Technical Corrections – 98 comments**
- Minor changes, corrections, clarifications to plan.

**Board Review – 21 comments**
- Potential future work program areas.
Public Comments – Top Comments

Financial Strategy

• equal number of comments in support of or against tolls/road usage charges
• comments on implementation of a road usage charge
• comments on other aspects of the strategy

Bicycle / Pedestrian

• more support than opposition on bicycle/pedestrian investments
• comments on safety and specific projects

Specific Projects

• general support of existing projects
• requests for new or additional investments in specific areas
Public Comments – Top Comments

Equity

• support for equity lens approach
• suggestion to integrate equity more fully – considering people and geographies
• consider equity in implementation of future user fees

Freight

• support for the recognition and importance of freight networks

Growth Management

• addressing in VISION 2050
Requested action:

_The Executive Board should recommend adoption of the draft Regional Transportation Plan to the Executive Board._
Additional slides if needed
## Financial Strategy

Note: All figures are expressed in constant 2018 $'s

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<th></th>
<th>Maintenance &amp; Preservation</th>
<th>System Improvements</th>
<th>Total</th>
<th>Current Law</th>
<th>New Revenue</th>
<th>Total</th>
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Plan investments

Over 54% of the investments in the plan are for Preservation and Maintenance of the System.

Note: All Costs are expressed in constant 2018 $'s