Overview

The current Regional Transportation Plan contains a financial strategy covering planned projects and programs in the region through 2040

• Most of these investments are “programmatic” in nature
  • Preservation, maintenance and operations
  • Local system improvements
  • Programmatic investments are not explicitly identified as projects in the plan

• A smaller portion of projects are larger in scale and modify capacity on the regional system
  • Identified on the Regional Capacity Projects List
  • Subject to Approval process
### Regional Capacity Project - Status Definitions

<table>
<thead>
<tr>
<th>Plan Category</th>
<th>Approval Status</th>
<th>Description</th>
<th>Regional Transportation Improvement Program Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ready To Go</strong></td>
<td>Approved</td>
<td>PSRC Executive Board has approved the project to proceed towards implementation.</td>
<td>Can program and obligate funds for any phase.</td>
</tr>
<tr>
<td><strong>Constrained</strong></td>
<td>Conditionally Approved</td>
<td>Approved pending the satisfaction of certain conditions, such as completion of NEPA; OR approved only for early right of way purchase.</td>
<td>Can program funds for any phase but may not obligate construction or right of way funds unless the conditions set by PSRC’s Executive Board explicitly state otherwise.</td>
</tr>
<tr>
<td></td>
<td>Candidate</td>
<td>Project is not yet approved; financial and other analysis remains to be done and Executive Board needs to take action.</td>
<td>Can program funds for any phase but may not obligate construction or right of way funds.</td>
</tr>
<tr>
<td><strong>Unprogrammed</strong></td>
<td></td>
<td>Investment not yet included in the financial strategy and therefore not admitted to the Constrained portion of the plan.</td>
<td>Can only program and obligate study/planning funds.</td>
</tr>
</tbody>
</table>

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**SEPA Review – Entire Plan**

**Conformity finding, Financial strategy – Constrained Plan**
Plan Amendments

The Plan allows for major or minor amendments in between plan updates

• Discussed in the *Administrative Procedures* appendix

• **Major** amendments
  • require additional environmental review
  • require General Assembly action

• **Minor** amendments
  • have minimal to no impact on air quality finding, SEPA review and/or financial strategy
  • can be approved by Executive Board
2020 Minor Amendment

Mid-cycle call for project updates issued in November

• Limited to changes needed prior to 2022 plan adoption
  • Revising existing projects
  • Requesting a project move from Unprogrammed to Constrained
  • Requesting a new project to Constrained plan
• All requests reviewed for consistency with adopted air quality conformity finding, financial strategy and prioritization framework
2020 Minor Amendment

22 project requests received:

• 2 new projects
• 2 projects from Unprogrammed to Constrained
• 6 project revisions to scope, completion year and/or cost
• 12 administrative updates, including cost changes

Staff review:

• No change to air quality conformity finding
• Projects consistent with previous prioritization thresholds
• Change to financial strategy addressed
The Transportation Policy Board recommends the Executive Board adopt a minor amendment to the Regional Transportation Plan to reflect revisions to the Regional Capacity Projects List as identified in Attachment A of agenda item 7.