

Distributions of PSRC's FFY 2015 Formula Funds

Bremerton UZA									
Sponsor	Project ID	Title	Source	Award Forum	Process	Programmed	Adjustment	Redistributions	Final Amount
Kitsap Transit	KT-28	North Kitsap Base	5307	Bremerton UZA	FTA Earned Share	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000
	KT-40	Bus Maintenance & Facilities Rehabilitation	5307	Bremerton UZA	FTA Earned Share	\$ 262,167	\$ -	\$ -	\$ 262,167
			5339	Bremerton UZA	FTA Earned Share	\$ 266,147	\$ -	\$ (146,147)	\$ 120,000
	KT-45	Bus and Over-the Road Coach Purchase	5307	Bremerton UZA	FTA Earned Share	\$ -	\$ 69,573	\$ -	\$ 69,573
			5339	Bremerton UZA	FTA Earned Share	\$ -	\$ 4,866	\$ 146,147	\$ 151,133
KT-6	Small Passenger Only Vessels	5337 HIFG	Bremerton UZA	FTA Earned Share	\$ 236,733	\$ (3,917)	\$ -	\$ 232,816	
PSRC	PSRC-19	PSRC Programming and Planning	5307	Bremerton UZA	FTA Earned Share	\$ 20,000	\$ -	\$ -	\$ 20,000
Total						\$ 3,685,047	\$ 70,642	\$ -	\$ 3,755,689
Marysville UZA									
Sponsor	Project ID	Title	Source	Award Forum	Process	Programmed	Adjustment	Redistributions	Final Amount
Community Transit	CT-46	Marysville UZA Transit Operations	5307	Marysville UZA	FTA Earned Share	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
	CT-56	Preventive Maintenance Capital Operating	5307	Marysville UZA	FTA Earned Share	\$ 608,100	\$ 42,576	\$ -	\$ 650,676
	CT-54	Transit Revenue Vehicles	5339	Marysville UZA	FTA Earned Share	\$ 212,058	\$ 3,983	\$ -	\$ 216,041
PSRC	PSRC-19	PSRC Programming and Planning	5307	Marysville UZA	FTA Earned Share	\$ 13,334	\$ -	\$ -	\$ 13,334
Total						\$ 2,133,492	\$ 46,559	\$ -	\$ 2,180,051
Seattle-Tacoma-Everett UZA									
Sponsor	Project ID	Title	Source	Award Forum	Process	Programmed	Adjustment	Redistributions	Final Amount
Community Transit	CT-58	Swift II BRT Project Development	5307	STE Contingency List	Regional Competition	\$ 3,360,000	\$ -	\$ -	\$ 3,360,000
	CT-66	Swift BRT Orange Line	5307	STE Contingency List	Regional Competition	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	CT-53	Facilities Rehabilitation and Maintenance	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 900,000	\$ -	\$ 900,000
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 709,683	\$ (74,262)	\$ -	\$ 635,421
	CT-54	Transit Revenue Vehicles	5307	STE Noncompetitive	FTA Earned Share	\$ 4,259,498	\$ (1,293,711)	\$ -	\$ 2,965,777
			5339	STE Noncompetitive	FTA Earned Share	\$ 799,949	\$ (47,296)	\$ -	\$ 752,653
	CT-55*	ADA Paratransit Operating	5307	STE Noncompetitive	FTA Earned Share	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
	CT-56	Preventive Maintenance Capital Operating	5307	STE Noncompetitive	FTA Earned Share	\$ 621,185	\$ -	\$ 650,676	\$ 1,271,861
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 1,378,815	\$ (290,704)	\$ -	\$ 1,088,111
	Community Transit Total						\$ 12,629,120	\$ (805,943)	\$ 1,650,676
Everett Transit	ET-36	Everett Transit Preventive Maintenance for Vehicle Fleet	5307	STE Noncompetitive	FTA Earned Share	\$ 1,263,511	\$ 16,636	\$ (650,676)	\$ 629,511
	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 80,695	\$ (11,413)	\$ -	\$ 69,282
	ET-35	Transit Revenue Vehicles	5339	STE Noncompetitive	FTA Earned Share	\$ 73,855	\$ 21,414	\$ -	\$ 95,269
Everett Transit Total						\$ 1,418,101	\$ 26,637	\$ (650,676)	\$ 794,062
Intercity Transit	IT-1	Replacement Fixed Route Coaches	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 632,080	\$ (11,112)	\$ 620,968
	IT-2	Capital Preventive Maintenance	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 307,004	\$ -	\$ 307,004
			5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 545,922	\$ -	\$ 545,922
	IT-3	Vanpool Vans Replacement	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 549,920	\$ -	\$ 549,920
	IT-4	Vanpool Van Operating	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 282,500	\$ (282,500)	\$ -
	IT-5	Fixed Route Operating	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 428,370	\$ (428,370)	\$ -
	IT-6	Patton Maintenance Operations and Admin Base Rehabilitation and Expand	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ -	\$ 710,870	\$ 710,870
Intercity Transit Total						\$ -	\$ 2,745,796	\$ (11,112)	\$ 2,734,684
King County	KCFD-6	King County Ferry District Vessel Maintenance Project	5307	STE Noncompetitive	FTA Earned Share	\$ 656,264	\$ (32,793)	\$ -	\$ 623,471
	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 143,736	\$ (6,456)	\$ -	\$ 137,280
			5307	STE Noncompetitive	FTA Earned Share	\$ 297,988	\$ -	\$ -	\$ 297,988
	MET-185	Vehicle, Equipment and Facilities Maintenance	5337 HIFG	STE Contingency List	Regional Competition	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
			5307	STE Noncompetitive	FTA Earned Share	\$ 794,394	\$ (2,379)	\$ -	\$ 792,015
	MET-203	Transit Speed and Reliability Corridor Improvements	5307	STE Contingency List	Regional Competition	\$ 2,051,413	\$ -	\$ -	\$ 2,051,413
	MET-188	Trolley Bus Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 20,700,958	\$ 1,619,254	\$ -	\$ 22,320,212
	MET-202	Bus Replacements	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 5,312,296	\$ (1,019,299)	\$ -	\$ 4,292,997
			5339	STE Noncompetitive	FTA Earned Share	\$ 3,321,821	\$ 1,386,670	\$ -	\$ 4,708,491
	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 4,270,114	\$ 376,977	\$ -	\$ 4,647,091		
King County Metro Total						\$ 76,294,734	\$ 4,181,801	\$ -	\$ 80,476,535
Kitsap Transit	KT-45	Bus and Over-the Road Coach Purchase	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 329,016	\$ 1	\$ 329,017
			5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 41,381	\$ -	\$ 41,381
Kitsap Transit Total						\$ -	\$ 370,397	\$ 1	\$ 370,398
Pierce Transit	PT-156*	ADA Service	5307	STE Noncompetitive	FTA Earned Share	\$ 975,322	\$ 400,134	\$ -	\$ 1,375,456
	PT-163	Community Accessibility Inventory	5307	STE Contingency List	Regional Competition	\$ 161,920	\$ -	\$ -	\$ 161,920
	PT-157	Preventive Maintenance	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 627,406	\$ (61,474)	\$ -	\$ 565,932
			5307	STE Noncompetitive	FTA Earned Share	\$ 6,995,848	\$ (946,154)	\$ -	\$ 6,049,694
Pierce Transit Total						\$ 8,760,296	\$ (607,494)	\$ -	\$ 8,152,802
PSRC	PSRC-19	PSRC Programming and Planning	5307			\$ 966,667	\$ -	\$ 11,112	\$ 977,779
PSRC Total						\$ 966,667	\$ -	\$ 11,112	\$ 977,779
City of Seattle	SEA-166	South Lake Union Streetcar Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 350,777	\$ 19,025	\$ -	\$ 369,802
	SEA-168	First Hill Streetcar - Broadway Extension	5307	STE Contingency List	Regional Competition	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -
	SEA-167	Monorail System Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 635,571	\$ (183,684)	\$ (1)	\$ 451,886
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 65,701	\$ (4,282)	\$ -	\$ 61,419
	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 351,059	\$ 202,709	\$ -	\$ 553,767		
City of Seattle Totals						\$ 2,403,107	\$ 33,768	\$ (1,000,001)	\$ 1,436,874
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 289,417	\$ -	\$ 289,417
			5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 36,426	\$ -	\$ 36,426
Skagit Transit Total						\$ -	\$ 325,843	\$ -	\$ 325,843
Sound Transit	RTA-3A	Northgate Link (UW Station to Northgate)	5307	STE Noncompetitive	FTA Earned Share	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
	RTA-4B	Commuter Rail Project Seattle to Lakewood	5307	STE Noncompetitive	FTA Earned Share	\$ 7,000,000	\$ 226,832	\$ -	\$ 7,226,832
	RTA-85	Link Operations and Maintenance Satellite Facility	5307	STE Noncompetitive	FTA Earned Share	\$ 4,195,608	\$ -	\$ -	\$ 4,195,608
	RTA-77	S. 200th Link Extension	5339	STE Noncompetitive	FTA Earned Share	\$ 1,869,601	\$ (31,840)	\$ -	\$ 1,837,761
	RTA-81	Tacoma Link Expansion	5307	STE Contingency List	Regional Competition	\$ -	\$ 1,010,966	\$ -	\$ 1,010,966
	RTA-87	Souther and Link State of Good Repair	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 11,439,865	\$ (3,154)	\$ -	\$ 11,436,711
RTA-84	Tacoma Trestle Track & Signal	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 3,037,597	\$ (16,494)	\$ -	\$ 3,021,113	
RTA-5	Regional Express Bus Program	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 5,113,762	\$ 406,934	\$ -	\$ 5,520,696	
Sound Transit Total						\$ 39,655,933	\$ 1,593,254	\$ -	\$ 41,249,187
Washington State Ferries	WSF-102	Vessel Preservation and Improvement	5307	STE Noncompetitive	FTA Earned Share	\$ 4,984,805	\$ (132,344)	\$ -	\$ 4,852,461
			5337 HIFG	STE Noncompetitive	FTA State Of Good Repair Process	\$ 98,797	\$ (39,022)	\$ -	\$ 59,775
			5307	STE Noncompetitive	FTA Earned Share	\$ 5,988,598	\$ (106,296)	\$ -	\$ 5,882,301
Washington State Ferries Total						\$ 11,862,200	\$ (277,662)	\$ -	\$ 11,584,537
STE UZA Total						\$ 153,990,158	\$ 7,586,397	\$ -	\$ 161,576,554
* The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent, Marysville UZA: Zero percent, STE UZA: 2.9%									
Total of All Three UZA FFY 2015 FTA Funds						\$ 159,808,697	\$ 7,703,598	\$ -	\$ 167,512,294