

**Distributions of PSRC's FFY 2016 Formula Funds**

<b>Bremerton UZA</b>									
Sponsor	Project ID	Title	Source	Process	Programmed	Adjustment	Redistributions	Final Amount	
Kitsap Transit	KT-22	Annapolis Ferry Terminal	5337 HIFG	FTA Earned Share	\$ 236,733		\$ (236,733)	\$ -	
	KT-28	North Kitsap Base	5307	FTA Earned Share	\$ -	\$ 121,667	\$ -	\$ 121,667	
	KT-6	Small Passenger Vessels	5337 HIFG	FTA Earned Share	\$ -		\$ 236,733	\$ 236,733	
	KT-8	Bremerton Transportation Center Phase A/B/C/D	5337 HIFG	FTA Earned Share	\$ -	\$ 26,489	\$ -	\$ 26,489	
	KT-40	Bus Maintenance & Facilities Rehabilitation	5339	FTA Earned Share	\$ 266,147	\$ (16,124)	\$ (250,023)	\$ -	
	KT-45	Bus and Over-the Road Coach Purchase	5307	FTA Earned Share	\$ 3,162,167		\$ -	\$ 3,162,167	
PSRC	PSRC-19	PSRC Programming and Planning	5339	FTA Earned Share	\$ -		\$ 250,023	\$ 250,023	
			5307	FTA Earned Share	\$ 20,000		\$ -	\$ 20,000	
<b>Total</b>					<b>\$ 3,685,047</b>	<b>\$ 132,032</b>	<b>\$ -</b>	<b>\$ 3,817,079</b>	
<b>Marysville UZA</b>									
Sponsor	Project ID	Title	Source	Process	Programmed	Adjustment	Redistributions	Final Amount	
Community Transit	CT-46	Marysville UZA Transit Operations	5307	FTA Earned Share	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	
	CT-56	Preventive Maintenance Capital Operating	5307	FTA Earned Share	\$ 608,100	\$ 82,005	\$ -	\$ 690,105	
	CT-54	Transit Revenue Vehicles	5339	FTA Earned Share	\$ 212,058	\$ (12,837)	\$ -	\$ 199,221	
PSRC	PSRC-19	PSRC Programming and Planning	5307	FTA Earned Share	\$ 13,333	\$ -	\$ -	\$ 13,333	
<b>Total</b>					<b>\$ 2,133,491</b>	<b>\$ 69,168</b>	<b>\$ -</b>	<b>\$ 2,202,659</b>	
<b>Seattle-Tacoma-Everett</b>									
Sponsor	Project ID	Title	Source	Process	Programmed	Adjustment	Redistributions	Final Amount	
Community Transit	CT-53	Facilities Rehabilitation and Maintenance	5307	FTA State Of Good Repair Process	\$ 709,683	\$ (76,938)	\$ (632,745)	\$ -	
	CT-55**	ADA Paratransit Operating	5307	FTA Earned Share	\$ 1,500,000	\$ (263,591)	\$ (1,236,409)	\$ -	
	CT-54	Transit Revenue Vehicles		5337 HIFG	FTA Earned Share	\$ -	\$ 255,247	\$ 1,101,504	\$ 1,356,751
				5307	FTA State Of Good Repair Process	\$ -	\$ -	\$ 632,745	\$ 632,745
				5307	FTA Earned Share	\$ 4,259,487	\$ -	\$ 1,206,919	\$ 5,466,406
				5339	FTA Earned Share	\$ 799,948	\$ (104,011)	\$ -	\$ 695,937
	CT-56	Preventive Maintenance		5307	FTA Earned Share	\$ 621,186	\$ -	\$ (621,186)	\$ -
				5337 HIFG	FTA Earned Share	\$ 1,378,814	\$ (277,310)	\$ (1,101,504)	\$ -
	CT-66	Swift BRT Orange Line		5307	Regional Competition	\$ -	\$ -	\$ 500,000	\$ 500,000
	<b>Community Transit Total</b>					<b>\$ 9,269,118</b>	<b>\$ (466,603)</b>	<b>\$ (150,676)</b>	<b>\$ 8,651,839</b>
Everett Transit	ET-34	Everett Station Preventive Maintenance and Reh	5307	FTA State Of Good Repair Process	\$ 80,695	\$ (17,917)	\$ -	\$ 62,778	
	ET-36	Everett Transit Preventive Maintenance for Vehicl	5307	FTA Earned Share	\$ 1,263,550	\$ 139,614	\$ 650,676	\$ 2,053,840	
	ET-35	Transit Revenue Vehicles	5339	FTA Earned Share	\$ 73,855	\$ 11,753	\$ -	\$ 85,608	
<b>Everett Transit Total</b>					<b>\$ 1,418,100</b>	<b>\$ 133,450</b>	<b>\$ 650,676</b>	<b>\$ 2,202,226</b>	
Intercity Transit	IT-1	Fixed Route Coaches	5307	FTA Earned Share	\$ -	\$ 2,567,844	\$ (33,333)	\$ 2,534,511	
			5339	FTA Earned Share	\$ -	\$ 292,142	\$ -	\$ 292,142	
<b>Intercity Transit Total</b>					<b>\$ -</b>	<b>\$ 2,859,986</b>	<b>\$ (33,333)</b>	<b>\$ 2,826,653</b>	
King County	MET-203	Transit Speed and Reliability Corridor Improve	5307	Regional Competition	\$ 516,587	\$ -	\$ -	\$ 516,587	
	MET-185	Vehicle, Equipment and Facilities Maintenance	5307	FTA Earned Share	\$ 33,675,759	\$ (291,042)	\$ -	\$ 33,384,717	
	MET-188	Trolley Bus Replacement	5337 HIFG	FTA Earned Share	\$ 20,700,958	\$ 4,624,579	\$ -	\$ 25,325,537	
	MET-202	Bus Replacements		5307	FTA State Of Good Repair Process	\$ 5,312,296	\$ 134,366	\$ -	\$ 5,446,662
				5337 HIFG	FTA Earned Share	\$ 6,270,113	\$ 1,655,376	\$ -	\$ 7,925,489
	MET-205	Project Management and Financial Information M		5339	FTA Earned Share	\$ 3,321,821	\$ 1,806,113	\$ -	\$ 5,127,934
				5307	FTA Earned Share	\$ 80,000	\$ -	\$ -	\$ 80,000
	KCFD-6	Vessel Maintenance Project		5307	FTA State Of Good Repair Process	\$ 143,735	\$ (6,795)	\$ (136,940)	\$ -
				5307	FTA Earned Share	\$ 656,265	\$ (23,288)	\$ (52,977)	\$ 580,000
	KCFD-5	Seattle Central Waterfront Regional Passenger-O		5307	FTA Earned Share	\$ 297,987	\$ -	\$ 52,977	\$ 350,964
5307				FTA Earned Share	\$ -	\$ -	\$ 136,940	\$ 136,940	
			5337 HIFG	FTA Earned Share	\$ 784,384	\$ 108,959	\$ -	\$ 893,343	
<b>King County Metro Total</b>					<b>\$ 71,759,905</b>	<b>\$ 8,008,268</b>	<b>\$ -</b>	<b>\$ 79,768,173</b>	
Kitsap Transit	KT-28	North Kitsap Base	5307	FTA Earned Share	\$ -	\$ 330,994	\$ -	\$ 330,994	
			5339	FTA Earned Share	\$ -	\$ 37,657	\$ -	\$ 37,657	
<b>Kitsap Transit Total</b>					<b>\$ -</b>	<b>\$ 368,651</b>	<b>\$ -</b>	<b>\$ 368,651</b>	
Pierce Transit	PT-156**	ADA Service	5307	FTA Earned Share	\$ 975,322	\$ -	\$ -	\$ 975,322	
	PT-157	Preventive Maintenance	5307	FTA State Of Good Repair Process	\$ 627,406	\$ (103,444)	\$ -	\$ 523,962	
			5307	FTA Earned Share	\$ 6,995,647	\$ (495,870)	\$ -	\$ 6,499,777	
<b>Pierce Transit Total</b>					<b>\$ 8,598,375</b>	<b>\$ (599,314)</b>	<b>\$ -</b>	<b>\$ 7,999,060</b>	
PSRC	PSRC-19	PSRC Programming and Planning	5307	FTA Earned Share	\$ 966,667	\$ -	\$ 33,333	\$ 1,000,000	
<b>PSRC Total</b>					<b>\$ 966,667</b>	<b>\$ -</b>	<b>\$ 33,333</b>	<b>\$ 1,000,000</b>	
City of Seattle	SEA-168	First Hill Streetcar - Broadway Extension	5307	Regional Competition	\$ 500,000	\$ -	\$ (500,000)	\$ -	
	SEA-166	South Lake Union Streetcar Maintenance	5307	FTA Earned Share	\$ 364,808	\$ -	\$ 36,316	\$ 401,124	
	SEA-167	Monorail System Maintenance		5307	FTA State Of Good Repair Process	\$ 65,701	\$ (1,358)	\$ -	\$ 64,343
				5307	FTA Earned Share	\$ 621,540	\$ (152,229)	\$ (36,316)	\$ 432,995
				5337 HIFG	FTA Earned Share	\$ 351,057	\$ 298,849	\$ -	\$ 649,906
<b>City of Seattle Total</b>					<b>\$ 1,903,106</b>	<b>\$ 145,262</b>	<b>\$ (500,000)</b>	<b>\$ 1,548,368</b>	
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Admi	5307	FTA Earned Share	\$ -	\$ 289,921	\$ -	\$ 289,921	
			5339	FTA Earned Share	\$ -	\$ 32,984	\$ -	\$ 32,984	
<b>Skagit Transit Totals</b>					<b>\$ -</b>	<b>\$ 322,905</b>	<b>\$ -</b>	<b>\$ 322,905</b>	
Sound Transit	RTA-81	Tacoma Link Expansion Project	5307	Regional Competition	\$ 2,426,667	\$ 1,159,089	\$ -	\$ 3,585,756	
	RTA-84	Tacoma Trestle Track and Signal	5307	FTA State Of Good Repair Process	\$ 3,037,597	\$ 86,682	\$ -	\$ 3,124,279	
	RTA-85	Link Operations and Maintenance Satellite Facility	5307	FTA Earned Share	\$ 4,195,609	\$ -	\$ -	\$ 4,195,609	
	RTA-4B	Commuter Rail Project: Seattle to Lakewood	5307	FTA Earned Share	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000	
	RTA-3A	Northgate Link (UW Station to Northgate)	5307	FTA Earned Share	\$ 7,000,000	\$ 969,101	\$ -	\$ 7,969,101	
	RTA-87	Sounder and Link State of Good Repair	5337 HIFG	FTA Earned Share	\$ 11,439,365	\$ 1,966,321	\$ -	\$ 13,405,686	
	RTA-5	Regional Express Bus Program	5337 HIFG	FTA Earned Share	\$ 5,113,761	\$ 3,495,417	\$ -	\$ 8,609,178	
RTA-77	S. 200th Link Extension	5339	FTA Earned Share	\$ 1,869,600	\$ (150,018)	\$ -	\$ 1,719,582		
<b>Sound Transit Total</b>					<b>\$ 42,082,599</b>	<b>\$ 7,526,592</b>	<b>\$ -</b>	<b>\$ 49,609,191</b>	
Washington State Ferries	WSF-59	Mukilteo Multimodal Terminal	5307	Regional Competition	\$ 6,129,500	\$ -	\$ -	\$ 6,129,500	
	WSF-102	Vessel Preservation and Improvement	5307	FTA State Of Good Repair Process	\$ 908,797	\$ (14,596)	\$ -	\$ 894,201	
			5307	FTA Earned Share	\$ 4,984,805	\$ 171,814	\$ -	\$ 5,156,619	
			5337 HIFG	FTA Earned Share	\$ 5,968,598	\$ 778,922	\$ -	\$ 6,747,520	
<b>Washington State Ferries Total</b>					<b>\$ 17,991,700</b>	<b>\$ 936,140</b>	<b>\$ -</b>	<b>\$ 18,927,840</b>	
<b>STE UZA Total</b>					<b>\$ 153,989,570</b>	<b>\$ 19,235,337</b>	<b>\$ -</b>	<b>\$ 173,224,906</b>	
<b>Total of All Three UZA FFY 2016 FTA Funds</b>					<b>\$ 159,808,108</b>	<b>\$ 19,436,537</b>	<b>\$ -</b>	<b>\$ 179,244,644</b>	

\*\* The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 1.0%