Project On Schedule

- Yes: 82%
- No: 18%

Example Reasons for Delay

- Permitting process
- Right-of-Way negotiations
- Utility coordination
- Staff turnover
- Lack of funds to move onto next phase
- Required to refresh NEPA
PROJECTS BY MILESTONE

- Not Yet Started: 15.7% (39)
- Planning: 1.6% (4)
- PE Obligated: 19.4% (48)
- Environmental Approved: 14.9% (37)
- ROW Obligated: 3.2% (8)
- ROW Certified: 3.6% (9)
- CN Obligated: 6.5% (16)
- Advertised: 2.8% (7)
- Contract Awarded: 12.1% (30)
- Operationally Completed: 6.5% (16)
- Contract Completed: 13.7% (34)
CHANGE IN TOTAL PROJECT COST

No 217 87%
Yes 27 11%
Returned / Cancelled 4 2%
PROJECT COMPLETION STATUS

Completed
11
4%

Not Completed
237
96%
DURATION OF COMPLETED PROJECTS

- Sidewalk
- ITS
- Sidewalk
- Other-- Roadway
- Preservation/Maintenance/Reconstruction
- Bike Lanes
- Other-- nonmotorized
- Resurfacing
- Bike Lanes
- Resurfacing
- Resurfacing

Years:
0 1 2 3 4 5 6
SPRING 2019 PROGRESS REPORTS

• Requests will go out March 1\textsuperscript{st}
• Progress reports will be due March 22\textsuperscript{nd}