

2020 Project Selection Policy Framework Topics

Regional Project Evaluation Committee
July 26, 2019

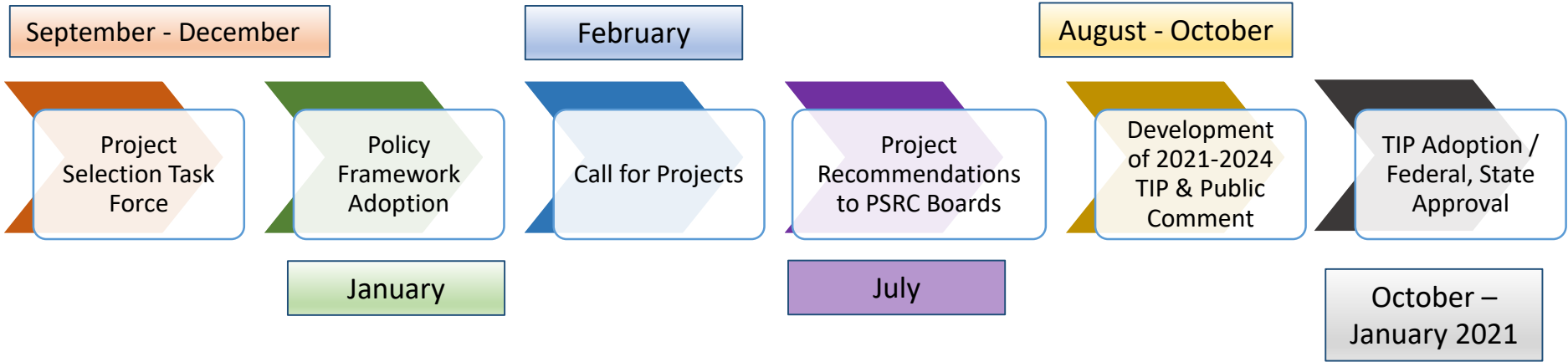


Overview

- Policy Framework key topics:
 - Funding estimates
 - Funding limits / caps
 - Set-asides: preservation, bicycle/pedestrian, Kitsap County distribution
 - Number of regional applications
 - Criteria
- Other administrative / logistics details



Draft Schedule



Funding Estimates

- Funding estimates:
 - Attachment 1: historic data on estimates at time of programming compared to final allocations
 - Reasonably close estimates to allocations until 2019
 - FAST Act expires in 2020
 - 2018 process programmed 2021-2022 funds – *new act*
 - 2020 process will program 2023-2024 funds – *new act*
 - PSRC will work with FHWA, FTA and WSDOT over the next few months for additional guidance



Limits on Funding Requests

- Funding limits / caps:
 - Attachment 2: data on minimum, average and maximum awards over time
 - Limits established in 2018 for 2021-2022 projects
 - Not affecting current delivery – no clear indication to date that funding is a significant reason for delays
 - Dual issue for delivery:
 - Larger projects can help with delivery, or
 - Delay of larger projects can harm delivery



Preservation Set-Aside

- Preservation set-aside
 - Attachment 3: background information on Regional Transportation Plan, set-aside guiding principles
 - Received presentations from two agencies in March
 - Additional background data:
 - **159 projects** funded by preservation set-aside from 2012-2018
 - **~ \$107m** in preservation set-aside funds awarded from 2012-2018
 - Average award equals **\$675,982**
 - Additional **34 preservation projects** awarded **\$48.3m**, above set-aside from 2012-2018



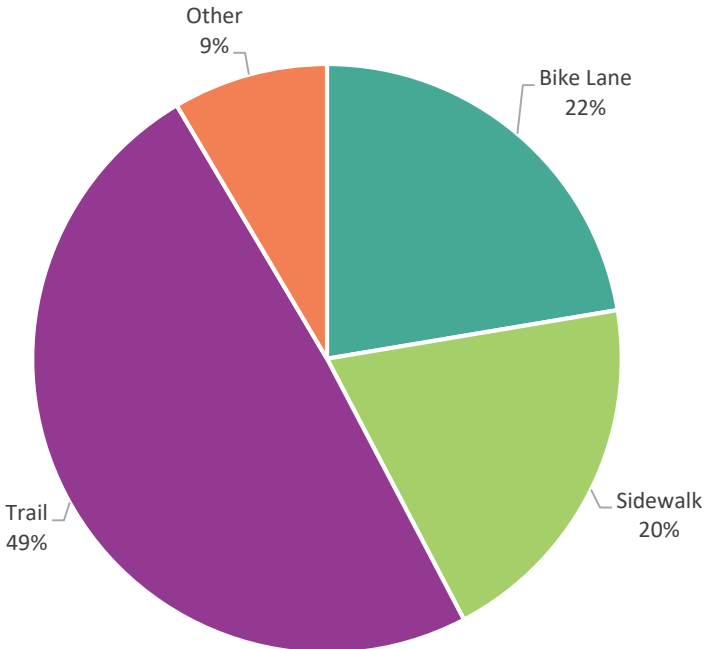
Bicycle / Pedestrian Set-Aside

- Bicycle / Pedestrian set-aside
 - Set-aside since 1993; 10% of combined STP/CMAQ total
 - Significant investment in bike/ped improvements, above and beyond set-aside
 - Since 2012:
 - **91 projects** funded by bike/ped set-aside
 - **\$82.2m** in bike/ped set-aside funding awarded
 - Average award equals **\$903,061**
 - Additional **32 standalone bike/ped projects** awarded **\$28.9m**, above and beyond set-aside
 - Additional **196 projects** awarded PSRC funds had bike/ped elements included in project scope



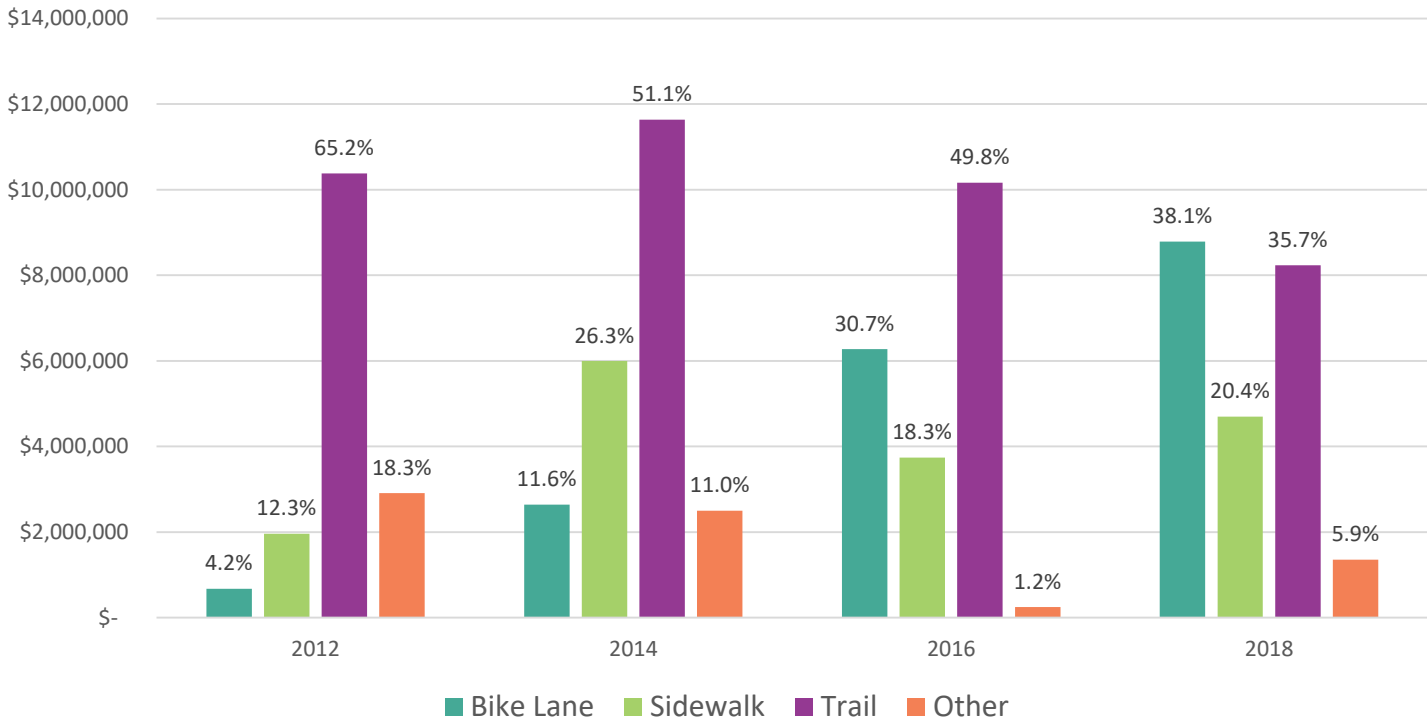
Bicycle / Pedestrian Set-Aside

Bike/Ped Set-Aside Funds Awarded by Primary Improvement Type from 2012-2018



Bicycle / Pedestrian Set-Aside

Bike/Ped Set-Aside Funds by Primary Improvement Type from 2012-2018



Kitsap County Set-Aside

- Kitsap County Set-aside
 - Attachment 4: background information on issue, distribution methodology
 - Provides a modest increase in funding available for the Kitsap Countywide process, given that they are only eligible for one of the two FHWA funding sources



September – October Discussions

- Project evaluation criteria
 - Delivery and project tracking policies
- Number of regional applications
- Administrative details

