2020 Project Selection
Policy Framework Topics

Regional Project Evaluation Committee
June 28, 2019
Overview

• Draft schedule

• Policy Framework key topics:
  • Funding estimates
  • Funding limits / caps
  • Number of regional applications
  • Set-asides: preservation, bicycle/pedestrian, Kitsap County distribution
  • Criteria

• Other administrative / logistics details
Draft Schedule

- **Project Selection Task Force**: August - December
- **Policy Framework Adoption**: January
- **Call for Projects**: February
- **Project Recommendations to PSRC Boards**: July
- **Development of 2021-2024 TIP & Public Comment**: August - October
- **TIP Adoption / Federal, State Approval**: October – January 2021
• Funding estimates:
  • Historic data on estimates at time of programming compared to final allocations

• Funding limits / caps:
  • Established in 2018 for 2021-2022 projects
  • Not affecting current delivery – no clear indication that funding is a significant reason for delays
  • Dual issue for delivery:
    • Larger projects can help with delivery, or
    • Delay of larger projects can harm delivery
Background Information for Upcoming Discussions

• Set-asides
  • Preservation –
    • Data from Regional Transportation Plan provided
    • Presentations from two agencies in March
    • Can provide delivery statistics, extension data on preservation projects, phase and cost data
      • Also data on preservation investments outside of the set-aside
    • Other?
Background Information for Upcoming Discussions

- Set-asides
  - Bicycle / Preservation –
    - Information from Regional Transportation Plan
    - Can provide delivery statistics, extension data, phase and cost data
      - Also data on bicycle/pedestrian investments outside of the set-aside
    - Other?
Background Information for Upcoming Discussions

- Set-asides
  - Kitsap County distribution –
    - Reminder of issue
    - Impact with and without the methodology
    - Historic geographic equity data
    - Other?
Background Information for Upcoming Discussions

• Criteria
  • Existing criteria and resources will be provided
    • Discussion of any notable issues, proposed revisions
    • Safety and delivery will be key elements for Task Force discussions
    • Incorporation of project tracking?
Background Information for Upcoming Discussions

• Administrative / Logistical topics
  • Staff log of “gray” areas, for clarification or documentation
  • Examples =
    1. ROW issue: can request single phase or PE plus the subsequent phase, but not ROW and CN
      • Issue of PE + CN requested, but a ROW phase exists
      • Seems inconsistent with the policy
      • Are TCEs an exception?
Background Information for Upcoming Discussions

• Examples cont.

2. Dual STP/CMAQ scoring

3. Better documentation of policy that awarded phases are not eligible to compete for additional funds

4. Authority to submit an application – no official signature required, agencies have different practices

5. Other?