Agencies provide mobility to a variety of geographic areas:

- Countywide (2)
- Urban portions of counties and corridors (2)
- Citywide (1)
- Regional transit overlaying urban parts of multiple counties (1)
Regional Transit Network

Mix of high capacity transit, express and local services
Revenue Sources for Region’s Transit Agencies

Data Source: 2018 Annual Database Revenue Sources, National Transit Database.

**Sales Tax**
Rates vary by geography

**Farebox Revenue**
Includes all modes

**Federal Sources**
FTA Programs
Other DOT Grants

**Motor Vehicle Excise Tax (MVET)**
Sound Transit is only recipient

**Other Local Sources**
Property Taxes
Other

**Other Directly Generated Revenue**
Park & Ride Revenue
Advertising
Sale/Disposal of Assets

**State Sources**
Regional Mobility Grants
Other State Transportation Funds

Total Capital & Operating Revenues: $3.94 billion

- **Sales Tax**, 58%
- **Farebox**, 10%
- **MVET**, 8%
- **State**, 3%
- **Other Directly Generated**, 5%
- **Other Local**, 6%
- **Other**, 3%
- **Federal**, 10%
Peer Transit Agency Revenue Sources

Portland, OR

- Other Local, 56%
- Farebox, 19%
- Federal, 20%
- State, 1%
- Other Directly Generated, 4%

TOTAL REVENUE $639,893,392
RIDERSHIP 97,033,281

Chicago, IL

- Sales Tax, 24%
- Other Local, 9%
- Federal, 15%
- State, 17%
- Other Directly Generated, 3%
- Farebox, 32%

TOTAL REVENUE $1,861,180,779
RIDERSHIP 468,067,963

San Francisco, CA

- Sales Tax, 24%
- Other Local, 12%
- Federal, 9%
- State, 8%
- Other Directly Generated, 8%
- Farebox, 39%

TOTAL REVENUE $1,224,267,111
RIDERSHIP 129,044,343

Data Source: 2018 Annual Database Revenue Sources, National Transit Database.
Federal Funding Sources for Transit

FTA funds managed by PSRC:

- 5307 Urbanized Area
- 5337 State of Good Repair
  - High Intensity Fixed Guideway
  - High Intensity Motorbus
- 5339 Bus and Bus Facilities

Additional federal transit funding:

- FTA 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
- FTA 5311 Formula Grants for Rural Areas & Tribal Transit Formula Grants
- FTA discretionary programs, including Capital Investment Grants
- FHWA CMAQ and STBG
- US DOT discretionary programs, including BUILD Grants
Eligible Uses for FTA Funds Managed by PSRC

5307 Urbanized Area
- Planning, engineering, design and evaluation of transit projects and studies
- Capital investments in bus and bus-related activities
- Capital investments in new and existing fixed guideway systems
- Associated transit improvements and some mobility management expenses
- Specified operating expenses

5337 State of Good Repair
- Maintain (replace and rehabilitate) fixed guideway and high intensity motorbus systems

5339 Bus and Bus Facilities
- Replace, rehabilitate and purchase buses, vans, and related equipment
- Construct bus-related facilities
How FTA Funds Come into the Region (STE UZA)

FTA uses transit data as self-reported in the National Transit Database (NTD)

- Earned Share Distribution

FTA uses data from the decennial U.S. Census and the American Community Survey (ACS)

- Regional Competition
- Set-Asides
Preventive Maintenance, 39%
Vehicle/Equipment Purchases, 40%
Service/ Facility Expansion, 19%
Operations, 1%
Administration, 1%
Thank you.

Kelly McGourty
kmcgourty@psrc.org

Gil Cerise
gcerise@psrc.org