Consolidated Grant Outcome for PSRC Region 2019-21 Funding Results
• Overview of the 2019-21 Consolidated Grant Process

• Review Outcome of the 2019-21 Process

• Feedback from SNTC & Next Steps
Consolidated Grant Process for PSRC Region (Before 2019-2021 Biennium)
Consolidated Grant Process for PSRC Region
Streamlined Process for 2019-21 Funding

[Diagram showing the process with timelines and milestones]
Consolidated Grant Process for PSRC Region
Regional Priority Rankings & Deliberation

Policy Premises for PSRC Review
• Project Type (Preservation vs. Expansion)
• Emerging Needs and Gaps
• High Prioritized Strategies
• Uniqueness of Service
• Performance Measures
• Financial Sustainability

Additional Considerations for Deliberation
• Geographical Distribution of Regional Rankings
• Project Types
• Agency Equity
• Compelling Cases for Agencies with Limited Resources
• Strategic Application of State/Federal Funds
• Coordination
- 22 applications submitted: Seeking $9.8 million
- 19 were funded by WSDOT: Total $9.0 million

**Number of Projects Funded by Type:**
- 12 Operating projects (including 2 contract for services)
- 6 Mobility Management
- 1 Capital (vehicle purchase)

- One “new” project was funded. Majority are sustaining existing programs
Consolidated Grant Outcome for PSRC Region
Overview of Funding Results

• 19 projects funded for 2019-21 funding horizon (2-year)
  o 7 of 7 A’s
  o 7 of 7 B’s
  o 4 of 7 C’s
  o 1 of 1 D

• 11 projects funded for two biennia (4-year), totaling $6.8m in funding
  o 5 A’s
  o 4 B’s
  o 2 C’s

NOTE: 4-year projects receive the same ranking for both biennia
Total Award Funded by County, 2019-21

- 4 King Projects ($3 million)
- 6 Pierce Projects ($2.9 million)
- 5 Snohomish Projects ($1.3 million)
- 4 Multi-county projects ($1.8 million)
  - 2 King/Snohomish
  - 1 King/Pierce
  - 1 King/Pierce/Snohomish
Consolidated Grant Outcome for PSRC Region
Cumulative Funding by County & Demographics

**Cumulative Award Total by County, 2006-2021**
- King: 43%
- Pierce: 25%
- Snohomish: 20%
- Multi: 12%

**Seniors and People w/Disabilities By County (2017)**
- King: 53%
- Snohomish: 21%
- Pierce: 26%
Consolidated Grant Outcome for PSRC Region
2019-21 Funding Results

Higher amount awarded to 19 projects
with less amount and a smaller number of unfunded projects

- **2014-15 Coordinated Grant**
  - ($2.7M funded by State)
  - 3 projects were on the PSRC contingency list, totaling $1.9M in funding

- **2016-17 Coordinated Grant**
  - ($4.2M funded by State)
  - 9 projects are on the PSRC contingency list, totaling $0.5M in funding

- **2019-21 Consolidated Grant**
  - ($4.4M funded by State/Other Federal)
  - 3 projects were unfunded, totaling $0.8M in funding

- **Funding Results**
  - $11.3M
  - $9.4M
  - $9.8M
  - $7.6M (67%)
  - $8.4M (89%)
  - $9.0M (92%)
  - $2.0M
  - $4.0M
  - $6.0M
  - $8.0M
  - $10.0M
  - $12.0M
PSRC Region’s Percentage of Special Needs Populations (Out of statewide total):

- Rural population: 16%
- Youth: 50%
- Older Adults: 45%
- Persons with Disabilities: 45%
- Low-income: 45%
- Veterans: 46%

NOTE: Data derived from 2014 American Community Survey (ACS) Data—based on WSDOT’s 2016 GPAC materials
Consolidated Grant Outcome for PSRC Region

Lessons Learned

- Leveraging state funds continued to work
- A need for more regional priority ranking spots for PSRC region
- Confusion about policy premises vs. additional factors
- Duplicative policy premises
- A need for better performance measures and targets
- Opportunity for capacity building
Feedback from SNTC
2019-21 Consolidated Grant Process

Streamlined Consolidated Grant Process

PSRC Materials and Training

PSRC Evaluation on Applications for Rankings

SNTC Deliberation for Regional Priority Rankings

Focus Areas in Preparation for Next Grant Competition

Any Comments?
Consolidated Grant for PSRC Region

Next Steps

- July 1st, 2019 — Beginning of the 2019-21 Fiscal Year
- (Anticipated) 2019 — WSDOT Convenes GPAC
- Spring 2020 — Prepare for the 2021-23 Consolidated Grant Competition
  NOTE: Regional Priority (ABC) Rankings available in 2021-23:
  o 2 A’s
  o 3 B’s
  o 5 C’s
- Summer of 2020 — Tentative Timeframe for Next Call for Projects
Thank you.

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# Consolidated Grant Outcome for PSRC Region 2019-21 Funding Results

Higher amount awarded to 19 projects with less amount and a smaller number of unfunded projects

<table>
<thead>
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