PSRC Region and WSDOT Consolidated Grant Process

- **WSDOT Call for Projects**
  - Typically begin in summer
  - Early Fall 2020

- **Submit Grant Application to WSDOT & PSRC**
  - October - December 2020

- **PSRC Regional Priorities Recommendation**
  - Early 2021

- **PSRC Involvement**
  - Spring 2021

- **WSDOT Evaluation & Scoring**
  - Starting July 1, 2021

- **WSDOT Award**

- **Special Needs Project Implementation**
2020 WSDOT Consolidated Grant

Reminder: 2020 Grant funds projects for 2021-23 State Biennium

Review of 2019-21 Consolidated Grant Results:
• 22 Applications ($9.8M Requested)
• 21 Projects Received Regional Rankings worth points (A’s, B’s, C’s)
• WSDOT Awarded $9M to 19 Projects for PSRC Region

Upcoming 2021-23 Consolidated Grant:
• Call for Projects in Summer 2020
• Fewer Rankings Available (2 A’s, 3 B’s, 5 C’s)
• Maintain the Same Overall Ranking Process
Regional Priority Ranking Factors

1. Project Type (New vs. Existing)
2. Coordinated Plan: Emerging Needs and Gaps
3. Coordinated Plan: Prioritized Strategies
4. Uniqueness of Service or Program
5. Performance Measures and Targets
6. Financial Sustainability
Additional Factors for Consideration

1. Geographical Distribution of Regional Rankings
2. Project Types (e.g. MM, Operating, and Capital)
3. Agency Equity (# of projects receive ranking per agency)
4. Compelling Cases for Agencies with Limited Resources
5. Strategic Application of Federal / State Funds
6. Coordination
Regional Priority Ranking Factors

1. Project Type (New vs. Existing)

2. Coordinated Plan: Emerging Needs and Gaps
   - Coordinated Plan: Prioritized Strategies

3. Uniqueness of Service or Program

4. Performance Measures and Targets

5. Financial Sustainability
Performance Measurement 101

- **Goal**: A broad statement of a desired outcome.

- **Objective**: A specific, measurable statement describing a desired outcome that supports achievement of a goal.

- **Strategy**: The approach you take to achieve an objective.

- **Performance Measures**: Metrics used to track progress towards objectives.
  - Outputs: Immediate result of activities.
  - Outcomes: Impacts of outputs.
Priority Ranking Factor #4: Performance Measures & Targets

In terms of the performance measures and target regional priority ranking factor, applicants will be asked the following:

1) select applicable output performance measures, as well as outcome measures if possible, from a suggested list of performance measures; and

2) set targets for those performance measures.

If an applicant has completed both of these steps, their application will receive a “Yes” response for Priority Ranking Factor #4.
Draft Performance Measures: Operations

- Output Measures:
  - Revenue vehicle hours
  - Revenue vehicle miles
  - Passenger trips

- Outcome Measures:
  - Undefined (for discussion)
Draft Performance Measures: Capital

• Output Measures:
  • Vehicles: Percentage of agency/program fleet that fall below the agency-defined Useful Life Benchmark (ULB)*
  • Other Capital: Undefined (for discussion)

• Outcome Measures:
  • Undefined (for discussion)

*NOTE: for vehicles, each applicant will be asked to share their program/agency-defined vehicle ULB. The grant narrative would need to support the need for vehicle replacement based upon the program or agency’s asset management program.
Performance Measures Working Group

Timeline: January – May 2020       |       Participants: 7

Process

1. Develop mobility management objectives.

2. Develop performance measures for each objective.

3. Develop first draft of objectives and performance measures:
   SNTC to review and comment on the first draft on March 18\textsuperscript{th}, 2020.

4. Develop final draft of objectives and performance measures:
   SNTC will review and comment on the final draft on May 20\textsuperscript{th}, 2020.
Draft Performance Measures: Mobility Management

Objective #1: Ensure that people with special transportation needs are aware of and empowered to use the available transportation options.

• Strategy #1: Provide travel training/education to special needs community members.
  • Output Measures:
    • Number of trainings provided to clients/organizations
    • Number of clients/organizations trained
    • Demographics of clients/organizations trained
  • Outcome Measures:
    • Number of clients who continue to use public transit options after receiving training
    • ORCA card usage after having received training
Draft Performance Measures: Mobility Management: Cont’d

Strategy #2: Provide Information Referral & Assistance to special needs community members.

- **Output Measures:**
  - Number of calls fielded
  - Number of website clicks/impressions
  - Number of trips planned

- **Outcome Measure:**
  - Number of people with increased mobility via broad transit options as a result of these websites, apps, and programs
Objective #2: Ensure affordable, convenient transportation access to health and wellness services.

- Strategy #1: Coordinate with providers to match unmet transportation needs with services.
  - Output Measures:
    - Number of rides to health and wellness appointments
    - Decrease in missed health and wellness appointments
  - Outcome Measures:
    - Improved health outcomes of riders [specific measures to be determined]
    - Amount of money saved to due to reduced recidivism
Objective #3: Increase high-quality, efficient, coordinated, person-centered transportation options for special needs communities.

- Strategy #1: Increase coordination between transportation providers, county or regional mobility coalitions, and other stakeholders.
  - Output Measures:
    - Number of Mobility Coalition coordination meetings
    - Number of Mobility Coalition coordination meeting participants
    - Number of unique agencies represented at the Mobility Coalition coordination meetings
    - Number of transportation plans created to increase transportation system access and/or efficiency
Objective #3: Increase high-quality, efficient, coordinated, person-centered transportation options for special needs communities.

- Strategy #1: Increase coordination between transportation providers, county or regional mobility coalitions, and other stakeholders.
  - Outcome Measures:
    - Number of community members served by more efficient trips
Questions?

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