Consolidated Grant Outcome for PSRC Region
2021-23 Funding Results
Special Needs Transportation Committee • July 21, 2021
WSDOT Consolidated Grant Program
Today’s Meeting

- Overview of the 2021-23 Consolidated Grant Process
- Review Outcome of the 2021-23 Process
- Feedback from SNTC & Next Steps
Consolidated Grant Process for PSRC Region

**WSDOT**

- **WSDOT Call for Projects**
  - July 23, 2020

- **Submit Grant Application to WSDOT & PSRC**
  - October 30, 2020

**PSRC**

- **PSRC Regional Priorities Recommendation**
  - November – February 2021 (SNTC Deliberation: January 20, 2021)

**WSDOT**

- **WSDOT Evaluation & Scoring**
  - March – June 2021

**PSRC Involvement**

- **PSRC Award**

**Special Needs Project Implementation**

- **Project begins July 1, 2021**
Consolidated Grant Process for PSRC Region
Regional Priority Rankings & Deliberation

Regional Ranking Factors for PSRC Review
• Project Type (Preservation vs. New/Expansion)
• Support for PSRC’s Coordinated Mobility Plan
• Uniqueness of Service
• Performance Measures and Targets
• Financial Sustainability

Additional Considerations for Deliberation
• Geographical Distribution of Regional Rankings
• Project Types
• Agency Equity
• Compelling Cases for Agencies with Limited Resources
• Strategic Application of State/Federal Funds
• Coordination
Consolidated Grant Outcome for PSRC Region
Overview of Funding Results

• 13 applications submitted: Seeking $3.2 million in 2021-23 and $2.7 million in 2023-25
• 12 were funded by WSDOT: Total $3.1 million in 2021-23 and $2.7 million in 2023-25

• Number of Projects Funded by Type:
  o 6 Operating projects (including 1 contract for services)
  o 4 Mobility Management
  o 2 Capital (vehicle purchase)

• 2 “new” projects were funded. Majority are sustaining existing programs
Consolidated Grant Outcome for PSRC Region
Overview of Funding Results

- **12 projects funded for 2021-23 biennium**
  - 2 of 2 A’s
  - 3 of 3 B’s
  - 5 of 5 C’s
  - 2 of 3 D’s

- **8 projects funded for two biennia (4-years: 2021-25)**
  - 2 A’s
  - 2 B’s
  - 2 C’s

*These 6 priority rankings will not be available until 2025-27 biennium competition.*

**NOTE:** 4-year projects receive the same ranking for both biennia
Consolidated Grant Outcome for PSRC Region

Lessons Learned

• First “smaller” competition since WSDOT began 2-year/4-year options.

• Federal stimulus funding played big part in funding so many awards.

• Regional rankings did not seem as critical in awards in PSRC region.

• Almost half of this year’s competition from one project sponsor.
  • In future, may be a need to consolidate projects into as few separate grants as possible.

• PSRC recommends project sponsor presentations for 2023-25 competition.
Feedback from SNTC
Consolidated Grant Regional Priority Ranking

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Any Comments?
Consolidated Grant for PSRC Region
Next Steps

• July 1, 2021 — Beginning of the 2021-23 Fiscal Year

• Spring 2022 — Prepare for the 2023-25 Consolidated Grant Competition
  NOTE: Anticipated Regional Priority (ABC) Rankings available in 2023-25:
  o 5 A's
  o 5 B's
  o 5 C's

• Summer of 2022 — Tentative Timeframe for Next Call for Projects
Thank you.

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