

**Project Recommendations for PSRC's FFY 2021-2022 FTA Earned Share and Preservation
Set-Aside Funding Distributions**

Earned Share - Seattle-Tacoma-Everett Urbanized Area (UZA)

Sponsor	Project Title	Amount Recommended	Year	FTA Source
Community Transit	Transit Revenue Vehicles 2021-2022	\$6,280,334	2021	5307
		\$6,280,334	2022	5307
		\$1,924,518	2021	5337 HIMB
		\$1,924,518	2022	5337 HIMB
		\$718,237	2021	5339
		\$718,237	2022	5339
		\$17,846,178	Subtotal	
Everett Transit	Preventive Maintenance Vehicle Fleet 2021-2022	\$1,287,502	2021	5307
		\$1,287,502	2022	5307
		\$2,575,004	Subtotal	
Everett Transit	Transit Revenue Vehicles 2021-2022	\$87,498	2021	5339
		\$87,498	2022	5339
		\$174,996	Subtotal	
Intercity Transit	FY 2021- 2022 Replacement Fixed Route Coaches	\$531,872	2021	5307
		\$531,872	2022	5307
		\$265,918	2021	5339
		\$265,918	2022	5339
		\$1,595,580	Subtotal	
Intercity Transit	FY 21- 22 Capital Preventive Maintenance	\$320,000	2021	5307
		\$320,000	2022	5307
		\$640,000	Subtotal	
Intercity Transit	FY 2021- 2022 Vanpool Vans	\$1,474,000	2021	5307
		\$1,474,000	2022	5307
		\$2,948,000	Subtotal	
King County Marine Division	Vessel Maintenance FY 2021-2022	\$898,610	2021	5337 HIFG
		\$898,610	2022	5337 HIFG
		\$1,797,220	Subtotal	
King County Marine Division	West Seattle Terminal Replacement	\$928,576	2021	5307
		\$928,576	2022	5307
		\$1,857,152	Subtotal	
King County Metro	Atlantic Base Trolley Infrastructure Replacement	\$2,000,000	2022	5337 HIFG
		\$2,000,000	Subtotal	

Sponsor	Project Title	Amount Recommended	Year	FTA Source
King County Metro	Replacement of Overhead Trolley Infrastructure 2021-2022	\$3,000,000	2021	5337 HIFG
		\$3,000,000	Subtotal	
King County Metro	Trolley System Transit Asset Management 2021-2022	\$5,000,000	2021	5337 HIFG
		\$5,000,000	2022	5337 HIFG
		\$10,000,000	Subtotal	
King County Metro	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022	\$5,000,000	2021	5337 HIFG
		\$5,000,000	2022	5337 HIFG
		\$10,000,000	Subtotal	
King County Metro	Trolley Pole Replacement 2021-2022	\$800,000	2021	5337 HIFG
		\$800,000	2022	5337 HIFG
		\$1,600,000	Subtotal	
King County Metro	TBD	\$10,501,611	2021	5337 HIFG
		\$11,501,611	2022	5337 HIFG
		\$22,003,222	Subtotal	
King County Metro	Bus Replacements 2021-2022	\$35,646,135	2021	5307
		\$35,646,135	2022	5307
		\$7,581,876	2021	5337 HIMB
		\$7,581,876	2022	5337 HIMB
		\$3,196,836	2021	5339
		\$3,196,836	2022	5339
		\$92,849,694	Subtotal	

Sponsor	Project Title	Amount Recommended	Year	FTA Source
Kitsap Transit	North Kitsap Base	\$401,521	2021	5307
		\$401,521	2022	5307
		\$45,906	2021	5339
		\$45,906	2022	5339
		\$894,854	Subtotal	
Pierce Transit	ADA Service 2021-2022	\$780,865	2021	5307
		\$780,865	2022	5307
		\$1,561,730	Subtotal	
Pierce Transit	Clean Fuels Bus Replacement/Expansion 2021-2022	\$5,802,616	2021	5307
		\$5,802,616	2022	5307
		\$125,098	2021	5337 HIMB
		\$125,098	2022	5337 HIMB
		\$595,255	2021	5339
		\$595,255	2022	5339
		\$13,045,938	Subtotal	
City of Seattle	Monorail System Maintenance (2021 – 2022)	\$348,876	2021	5307
		\$348,876	2022	5307
		\$595,605	2021	5337 HIFG
		\$595,605	2022	5337 HIFG
		\$1,888,962	Subtotal	
City of Seattle	Streetcar System Maintenance (2021 - 2022)	\$430,519	2021	5307
		\$430,519	2022	5307
		\$861,038	Subtotal	
Skagit Transit	TBD	\$304,183	2021	5307
		\$304,183	2022	5307
		\$34,777	2021	5339
		\$34,777	2022	5339
		\$677,920	Subtotal	

Sponsor	Project Title	Amount Recommended	Year	FTA Source
Sound Transit	Sounder and Link State of Good Repair (2021-2022)	\$16,164,537	2021	5337 HIFG
		\$16,164,537	2022	5337 HIFG
		\$32,329,074	Subtotal	
Sound Transit	Regional Express Bus Program 2021-2022	\$8,353,486	2021	5337 HIMB
		\$8,353,486	2022	5337 HIMB
		\$1,240,523	2021	5339
		\$1,240,523	2022	5339
		\$19,188,018	Subtotal	
Sound Transit	Downtown Redmond Link Extension	\$21,404,923	2021	5307
		\$21,404,923	2022	5307
		\$42,809,846	Subtotal	
Washington State Ferries	Seattle Multimodal Terminal at Colman Dock	\$4,673,696	2021	5307
		\$4,673,696	2022	5307
		\$9,347,392	Subtotal	
Washington State Ferries	Vessel Preservation and Improvement (2021-2022)	\$7,252,982	2021	5337 HIFG
		\$7,252,982	2022	5337 HIFG
		\$14,505,964	Subtotal	
STE UZA Earned Share Total		\$307,997,782		

Earned Share - Bremerton UZA

Sponsor	Project Title	Amount Recommended	Year	FTA Source	
Kitsap Transit	2021-22 Bus and OTR Coach Purchase	\$3,337,348	2021	5307	
		\$3,337,348	2022	5307	
		\$256,274	2021	5339	
		\$256,274	2022	5339	
		\$7,187,244	Subtotal		
Kitsap Transit	2021-22 Passenger Only Ferry System Preventive Maintenance	\$260,128	2021	5337 HIFG	
		\$260,128	2022	5337 HIFG	
		\$520,256	Subtotal		
Bremerton ES UZA Total		\$7,707,500			

Earned Share - Marysville UZA

Sponsor	Project Title	Amount Recommended	Year	FTA Source
Community Transit	Marysville UZA Transit Operations 2021-2022	\$2,020,854	2021	5307
		\$2,020,854	2022	5307
		\$4,041,708	Subtotal	
Community Transit	Transit Revenue Vehicles 2021-2022	\$204,021	2021	5339
		\$204,021	2022	5339
		\$408,042	Subtotal	
Marysville ES UZA Total		\$4,449,750		
Grand Total, All UZAs		\$320,155,032		

Preservation Set-Aside

Sponsor	Project Title	Amount Recommended	Year	FTA Source
Community Transit	Transit Revenue Vehicles 2021-2022	\$668,423	2021	5307
		\$668,423	2022	5307
		\$1,336,846	Subtotal	
Everett Transit	Everett Station Preventive Maintenance & Rehabilitation 2021-2022	\$63,879	2021	5307
		\$63,879	2022	5307
		\$127,758	Subtotal	
King County Marine Division	Vessel Maintenance FY 2021-2022	\$136,888	2021	5307
		\$136,888	2022	5307
		\$273,776	Subtotal	
King County Metro	Bus Replacements 2021-2022	\$5,298,616	2021	5307
		\$5,298,616	2022	5307
		\$10,597,232	Subtotal	
Seattle	Monorail System Maintenance (2021 – 2022)	\$60,063	2021	5307
		\$60,063	2022	5307
		\$120,126	Subtotal	
Pierce Transit	Clean Fuels Bus Replacement/Expansion 2021-2022	\$504,819	2021	5307
		\$504,819	2022	5307
		\$1,009,638	Subtotal	
Sound Transit	Sounder and Link State of Good Repair (2021-2022)	\$3,533,709	2021	5307
		\$3,533,709	2022	5307
		\$7,067,418	Subtotal	
Washington State Ferries	Vessel Preservation and Improvement (2021-2022)	\$893,507	2021	5307
		\$893,507	2022	5307
		\$1,787,014	Subtotal	
Preservation Total		\$22,319,808		