Appendix A

Detailed Project Listings

September 3, 2020

This appendix includes projects with federal, state and/or local funding in the years 2021-2024. Project changes occurring between August and October 2020 will be incorporated in the final document.
September 2020

Funding for this document provided in part by member jurisdictions, grants from U.S. Department of Transportation, Federal Transit Administration, Federal Highway Administration and Washington State Department of Transportation. PSRC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Complaint Form, see https://www.psrc.org/title-vi or call 206-587-4819.

Americans with Disabilities Act (ADA) Information:

Individuals requiring reasonable accommodations may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations, or other reasonable accommodations by contacting the ADA Coordinator, Thu Le, at 206-464-6175, with two weeks’ advance notice. Persons who are deaf or hard of hearing may contact the ADA Coordinator, Thu Le, through TTY Relay 711.

Additional copies of this document may be obtained by contacting: Puget Sound Regional Council Information Center 1011 Western Avenue, Suite 500 Seattle, Washington 98104-1035 206-464-7532 • info@psrc.org • psrc.org
INTRODUCTION TO APPENDIX A

The projects in this appendix are listed alphabetically by jurisdiction. The information below describes in greater detail the data provided for each project.

**Project Number:** Each project in the Regional Transportation Improvement Program has a unique project identifier beginning with an abbreviation of the sponsoring agency (e.g., AUB for Auburn) followed by a number.

**Title:** Represents the title of the project, which should indicate either the nature or location of the project (e.g., “Regional Commute Trip Reduction Project,” or “Main Street Improvements, 1st Avenue to 2nd Avenue”).

**Funding Information:** Funding information is displayed in the table located under the project number and project title. Each row contains information for a particular phase of the project that has received funding within the timespan of the Regional TIP. These phases are:

- Planning (PL)
- Preliminary Engineering/Design (P/E-Design)
- Right of Way (ROW)
- Construction (CN)
- Equipment (EQ)
- Other (e.g., transit operations, preventive maintenance, etc.) (OTH)

The “Programmed Year” indicates the year for which the funds identified in each row are anticipated to be utilized. For federal funds this means the year they are to be obligated or authorized, while for other funds this means the year they are expected to be available.

The “Obligation Date” is the original date for which the identified funds are expected to be obligated (for federal funds) or the date they are to be available (for state or local funds). Obligation means the agency providing the federal funds has formally agreed to reimburse the project sponsor for the Federal share of the project's eligible costs. For state or local funds, obligation means either the required or estimated date the funds will be utilized.

The “Funding Source” identifies the funding program from which funds are available – a list of the federal funding programs are contained in the attachment to this introduction; state and local funding sources are simply identified as such.

The next three columns identify the amount of funds for each source identified. An amount will appear in the Federal Funds column for those rows that have a federal funding source identified. In general, Federal Highway Administration funds require a 13.5% match, and Federal Transit Administration funds require a 20% match; there are exceptions to this, however, depending on the funding program and the financial information will reflect this. If a row does not contain federal funds but contains state or local funds, those amounts will be identified in the corresponding funding column. The “Phase Total” sums the amounts programmed within each row, and each column also has a summed amount at the bottom of
the table, reflecting the total federal, state and local funds identified within this current timespan.

Note: the Regional TIP is amended on a monthly basis, to keep current with project changes and new or revised funds. As such, Appendix A is a living document and project information is updated on a regular basis as approved by PSRC’s Executive Board.

**WSDOT PIN:** The “PIN,” or project identification number, is an identification system used by WSDOT for all of its projects.

**Federal-Aid/FTA Grant Number(s):** When a Federal-Aid Number or FTA Grant Number is displayed, it indicates that this project has previously obligated some portion of its federal funds. The Federal-Aid numbers for Federal Highway Administration funds begin with a funding source prefix followed by numbers (e.g., STPUS-0410(062)); FTA Grant numbers are assigned to Federal Transit Administration funds and begin with “WA” followed by numeric strings (e.g., WA-90-X453-00).

**Functional Class:** Functional class refers to the federally classified roadway system. A roadway must be approved on this system before projects on it are eligible to receive federal funds. More information on this subject can be found on PSRC’s web site at [https://www.psrc.org/federal-functional-classificationurbanized-areas](https://www.psrc.org/federal-functional-classificationurbanized-areas).

**Improvement Type:** Identifies the primary type of work being performed by the project, e.g. sidewalks, grade separation, etc. A project may also include secondary, or additional, types of work that are not listed in Appendix A.

**Location:** This information identifies the location of the project, including the start and ending point, if applicable.

**Total Cost:** This refers to the sum of all estimated costs for the project, including all phases of the project (e.g., preliminary engineering, right of way and construction). This reflects any funds spent in the past, those currently programmed and shown in this appendix, as well as funds expected in future phases but not yet programmed.

**Regionally Significant:** This term refers to the Regional Capacity Projects in the long-range Regional Transportation Plan. This process is further explained below under “MTP Status and MTP Reference.”

**Environmental Status:** This refers to the level of environmental documentation expected for the project, based on the categories in the National Environmental Policy Act (NEPA) or the Washington State Environmental Policy Act (SEPA). These categories include:

- Categorical Exclusion / Exemption (CE)
- Documented Categorical Exclusion (DCE)
- Environmental Assessment (EA)
- Environmental Impact Statement (EIS)
- Determination of Non-Significance (DNS)
**Year of Expenditure for Total Cost:** The year of expenditure is the single year that best represents the estimated project cost; for example, this figure may be based on current year dollars or the estimate may have been adjusted to compensate for inflation.

**MTP Status:** A project’s MTP status refers to the status of the project in the Regional Transportation Plan. Regional Capacity Projects enter the plan as “Candidate” projects and must receive “Approval” from PSRC’s Executive Board prior to implementation. Projects that are below the threshold of being considered Regional Capacity Projects are contained programmatically in Transportation 2040; they are not subject to PSRC’s Approval process and are labeled “exempt.” Additional details on this process may be found on PSRC’s website at [https://www.psrc.org/our-work/regional-planning/rtp/regional-capacity-projects-list-and-approval-process](https://www.psrc.org/our-work/regional-planning/rtp/regional-capacity-projects-list-and-approval-process).

**MTP Reference:** A project’s MTP Reference is the project’s identification number in the Regional Transportation Plan. Each Regional Capacity Project has an identification number; exempt projects are shown as “N/A.”
GLOSSARY OF FEDERAL FUNDING SOURCES

Federal Highway Administration Fund Sources

Bridge (BR)
The Bridge Replacement/Bridge Rehabilitation Program provides assistance for bridges on public roads.

Community Development Block Grant (CDBG)
Funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as new street infrastructure and supporting neighborhood revitalization.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)
The CMAQ program addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment, and projects must demonstrate an air quality benefit.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP)
This fund provides for the construction of ferry boats and ferry terminal facilities.

Demonstration Projects (DEMO)
Demonstration projects are identified through appropriation bills approved by Congress.

Department of Defense (DOD)
Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Highway Safety Improvement Program (HSIP)
HSIP funds safety projects designed to reduce traffic fatalities and serious injuries on all public roads.

- Safe Routes to Schools (HSIP(SRTS)): Funds projects on public roads, or on bicycle or pedestrian pathways, within the vicinity of schools, that will improve the ability of students to walk and bicycle to school. SRTS funds may also be used for activities to encourage walking and bicycling to school.

Interstate Maintenance (IM)
This program is for the rehabilitation, restoration, and resurfacing of the Interstate system only.

National Highway Performance Program (NHPP)
This program supports the condition and performance of the National Highway System (NHS), including construction, reconstruction, preservation and rehabilitation. It also provides for the construction of new facilities on the NHS.
**Safe Routes to School (SRTS)**
This program funds projects that enable children, including those with disabilities, to walk and bicycle to school; make walking and bicycling to school safe and appealing; and funds projects that improve safety and air pollution in the vicinity of schools.

**Surface Transportation Block Grant Program (STP)**
STP supports a wide variety of projects including transit, bicycle/pedestrian, safety, and planning projects as well as more traditional road and bridge projects. STP is distributed by both WSDOT and PSRC, and coding is determined by the distribution process (to include STP/BR, STP/W, STP/S, etc.). The final 2017-2020 Regional TIP will be updated with the more specific coding in October, and more detail will be provided here at that time.

**Transportation Enhancement (STP(E))**
The Transportation Enhancements program was a set-aside program under SAFETEA-LU for transportation-related activities designed to strengthen the cultural, aesthetic, and environmental aspects of the nation’s transportation system. Eligible projects included bicycle and pedestrian facilities, scenic easements, historic preservation, environmental mitigation and others.

**Transportation Alternatives Program (TAP)**
The TAP program replaced the Transportation Enhancements program under MAP-21, and provides funding for similar types of alternative projects.

- **Safe Routes to Schools (TAP(SR))**: A portion of the TAP funding in Washington State was set aside to fund the Safe Routes to Schools program.

**TIFIA**
The Transportation Infrastructure Finance and Innovation Act (TIFIA) provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

**Federal Lands and Tribal Transportation Programs**
MAP-21 continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- **Tribal Transportation Program (TTP)**: Funds projects that improve access to and within Tribal lands. This program adds new set-asides for tribal bridge projects and tribal safety projects.
- **Federal Lands Transportation Program (Discretionary)**: Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- **Federal Lands Access Program (Discretionary)**: Funds projects that improve access to the Federal estate on infrastructure owned by states and local governments. This replaces and expands the Forest Highways program; projects providing access to any Federal lands are eligible for this new comprehensive program.
Federal Transit Administration Funding Sources

FTA Section 5307 – Urbanized Area Formula Grants (5307(Urban))
These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance.

FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts) (5309(NS))
A program providing grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.

FTA Section 5309 (Bus)
This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities.

FTA Section 5309 (FG)
This program provides capital assistance for the modernization of existing fixed guideway systems.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities
This program is intended to enhance mobility for seniors and persons with disabilities by funding programs that serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

FTA Section 5311 – Rural Area Formula Grants
Eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects
This fund supports research activities that improve the safety, reliability, efficiency, and sustainability of public transportation.

FTA Section 5316
This program provides funding to projects to transport welfare recipients and eligible low-income individuals to and from jobs and employment-related activities, and for reverse commute projects that transport residents of urbanized areas to suburban employment opportunities.

FTA Section 5329 - Transit Safety & Oversight
This program establishes and enforces a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail, light rail, buses, ferries, and streetcars.
**FTA Section 5337 - State of Good Repair**
This program provides capital assistance for replacement and rehabilitation projects of existing fixed guideway systems to maintain a state of good repair.

**FTA Section 5339 - Bus and Bus Facilities**
This program provides capital funding to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities.

**Passenger Ferry Grant Program (PFG)**
This program provides competitive funding to public ferry systems in urbanized areas.
**Central Puget Sound - Regional Transportation Improvement Program**

**Appendix A Project Descriptions**

As of Amendment X, Approved Month, Date, Year

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**Jurisdiction:** Arlington  
**Project Number:** ARL-16  
**County:** Snohomish  
**Title:** Smokey Point Blvd Overlay

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** Smokey Point Blvd  
**From:** 174th Pl NE  
**To:** 164th St  
**Total Cost:** $907,500  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).
Jurisdiction: Arlington
County: Snohomish
Title: 74th Ave Trail

Project Number: ARL-18

Location: 74th Ave
Description: This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Environmental Status: CE
Regionally Significant: No

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
---
CN 2024 6/1/24 STP(US) $525,000 $0 $0 $525,000
CN 2024 6/1/24 Local $0 $0 $133,605 $133,605

Totals: $525,000 $0 $133,605 $658,605

Federal Aid/FTA Grant Number(s): N/A

Correction A - 2
Appendix A: Project Descriptions
Jurisdiction: Auburn
Project Number: AUB-49   County: King
Title: F Street SE Non-Motorized Improvements

WSDOT PIN:       Totals: $0    $0    $1,264,000 $1,264,000
Federal Aid/FTA Grant Number(s): CM-1094(002) 1094(002)
Improvement Type: Bike Lanes
Location: F Street SE From: 4th Street SE To: Auburn Way S
Regionally Significant: No
Environmental Status: DCE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt

Description:
Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons,"Bicycle Boulevard" improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.
**Jurisdiction:** Auburn  
**County:** King  
**Title:** Lea Hill Bridge Deck Preservation

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<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:**  
Federal Funds: $517,850  
State Funds: $0  
Local Funds: $50,000  
Phase Total: $567,850

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Lea Hill Road  
**From:** R Street NE  
**To:** Garden Avenue  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $647,850  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.
Jurisdiction: Auburn
County: King
Title: 3rd Street SW Bridges Deck Preservation

Project Number: AUB-66
Function Class: Urban Collector

WSDOT PIN: 3rd Street SW

Description: The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

Environmental Status: CE
Regionally Significant: No

Jurisdiction: Auburn
County: King
Title: 3rd Street SW Bridges Deck Preservation

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Location: 3rd Street SW

Improvement Type: Bridge Rehabilitation

From: C Street SW
To: S Division Street

Total Cost: $673,540

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2021 | 1/31/21 | STP(BR) | $503,540 | $0 | $0 | $503,540 |
CN | 2021 | 1/31/21 | Local | $0 | $0 | $50,000 | $50,000 |

Totals: $503,540 $0 $50,000 $553,540

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description: The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.
Jurisdiction: Auburn  
County: King  
Title: C Street SW Preservation

Project Number: AUB-67  
Functional Class: Urban Minor Arterial

Location: C Street SW

Description: The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Improvement Type: Preservation/Maintenance/Reconstruction

From: W Main Street  
To: GSA Signal

Total Cost: $2,361,544

Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s):

Environmental Status: CE

Regionally Significant: No

County: King

WSDOT PIN:

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2022 | 8/15/22 | Local | $0 | $0 | $100,000 | $100,000
ROW | 2023 | 1/15/23 | Local | $0 | $0 | $25,000 | $25,000
CN | 2024 | 6/1/24 | STP(UL) | $1,118,272 | $0 | $0 | $1,118,272
CN | 2024 | 6/1/24 | Local | $0 | $0 | $1,118,272 | $1,118,272

Totals: $1,118,272 $0 $1,243,272 $2,361,544

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2022 8/15/22 Local $0 $0 $100,000 $100,000
ROW 2023 1/15/23 Local $0 $0 $25,000 $25,000
CN 2024 6/1/24 STP(UL) $1,118,272 $0 $0 $1,118,272
CN 2024 6/1/24 Local $0 $0 $1,118,272 $1,118,272

Totals: $1,118,272 $0 $1,243,272 $2,361,544

Appendix A: Project Descriptions
Jurisdiction: Auburn

**Project Number:** AUB-61  
**County:** Pierce  
**Title:** Lakeland Hills Way Preservation

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WSDOT PIN: 

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing  
**Location:** Lakeland Hills Way  
**From:** Lake Tapps Parkway  
**To:** 57th Drive SE  
**Total Cost:** $1,200,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.
Project Number: AUB-68  County: Pierce  Title: Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

Jurisdiction: Auburn  County: Pierce  Title: Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

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WSDOT PIN:  Totals: $750,000  $0  $634,356  $1,384,356

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Lake Tapps Pkwy  From: Lakeland Hills Way  To: 16th Street E

Total Cost: $1,384,356  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Bainbridge Island

Project Number: BAIN-33  County: Kitsap  Title: Madison Avenue Sidewalks

Project Number: BAIN-33  County: Kitsap  Title: Madison Avenue Sidewalks

Description:
This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.
Jurisdiction: Bainbridge Island
Project Number: BAIN-36  County: Kitsap
Title: Eagle Harbor Dr Ph1 Shoulder Improvements

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<td>$0</td>
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WSDOT PIN: Totals: $735,000 $0 $590,000 $1,325,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Bike Lanes

Location: Eagle Harbor Dr
From: Wyatt Way
To: ~6825 Eagle Harbor Dr

Total Cost: $1,325,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Widened asphalt shoulder improvements on both sides of Eagle Harbor Dr NE from Wyatt Way, south approximately 1,700 LF.
Jurisdiction: Bellevue

Project Number: BELL-82  County: King  Title: 148th Avenue SE Pavement Preservation

Description:
This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: 148th Avenue SE

Improvement Type: Resurfacing

From: SE 37th Street  To: SE 8th Street

Regionally Significant: No  Environmental Status: CE

Total Cost: $3,463,800

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: Bellevue  
County: King  
Title: 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tbody>
<tr>
<td>PE</td>
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<td>STP(UL)</td>
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Totals: $1,455,600 $0 $227,200 $1,682,800

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Collector  
Improvement Type: Major Widening -- GP
Location: 120th Avenue NE  
From: NE 16th Street  
To: Northup Way
Total Cost: $22,383,200
Regionally Significant: No  
Environmental Status: DCE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will widen 120th Avenue NE between NE 16th Street and Northup Way from two to four through lanes. This project will include a center lane that may be channelized as needed. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project installs stormwater drainage, flow control and water quality facilities. The project also realigns and improves an existing culvert with a new fish and wildlife passable structure.
Jurisdiction: Bellevue

Project Number: BELL-85  County: King  Title: Eastrail to NE Spring Boulevard Trail Link

WSDOT PIN:  Location: Eastrail to NE Spring Boulevard Trail Link

Description: Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Total Cost: $6,571,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s):

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
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Totals: $1,282,600 $0 $210,200 $1,492,800
### Jurisdiction: Bonney Lake

**Project Number:** BON-14  
**County:** Pierce  
**Title:** Fennel Creek Trail - Segment 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** TAP-0105(023)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Fennel Creek Trail

**From:** 106th Street E  
**To:** Old Sumner Buckley Hwy

**Total Cost:** $8,290,512  
**Regionally Significant:** Yes  
**Environmental Status:** EIS

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Candidate  
**MTP Reference(s):** 5549

**Description:**

The Fennel Creek - Segment 2 project designs and constructs a multi-use trail to provide pedestrian and bicycle access between 106th St East near Willowbrook, the terminus of the existing Fennel Creek Trail Segment 1, and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into two phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the "95th St Park to Angeline Trail." Segment 2B begins at the western edge of the "95th St Park to Angeline Trail" and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system. PSRC construction funds have been awarded to segment 2B.
Jurisdiction: Bothell
Project Number: BOTH-59  County: King  Title: NE 160th St. Overlay

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: NE 160th ST  From: 115th Ave NE  To: 121 Ave NE

Total Cost: $1,250,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.
Jurisdiction: Bothell  
County: King  
Title: NE 195th ST Overlay

<table>
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<th>Programmed Year</th>
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</table>

Totals: $970,000 $0 $970,000 $1,940,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: NE 195th ST  
From: 112th AVE NE  
To: North Creek Parkway  
Total Cost: $1,940,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.
Jurisdiction: Bothell

Project Number: BOTH-55  County: Snohomish  Title: North Creek Trail Section 4 Phase 1

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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Totals: $919,910  $0  $360,090  $1,280,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, etc.)

Location: Parallel to SR 524

Total Cost: $6,599,018

Year of Expenditure for Total Cost: 2020

Improvement Type: Regional Trail (Separate Facility)

From: 9th Ave SE/Filbert Drive at SR 524  To: Centennial Park driveway entrance,

Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date.
**Jurisdiction:** Bothell  
**Project Number:** BOTH-60  
**County:** Snohomish  
**Title:** North Creek Trail Section 4 Phase 2

### Table: Funding Source Details

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

**Totals:** 
$1,650,000 $0 $257,515 $1,907,515

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** South side of the SR 524  
**From:** 12th Ave SE  
**To:** west side of North Creek bridg

**Total Cost:** $2,394,905  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** n/a

**Description:**
The North Creek Trail Section 4, Phase 2 project consists of a separated 10 foot shared use asphalt paved trail, landscaped planting strip, retaining walls, culvert modification, trail bridge over North Creek and utility relocation. This project is part of a larger project, NCT Section 4, which was split into 3 phases due to funding constraints. This project is for the construction of Phase 2.
Jurisdiction: Bothell  
County: Snohomish  
Title: 228th ST SE Overlay

Project Number: BOTH-62  
WSDOT PIN:

Functional Class: Urban Minor Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: 228th ST SE  
From: 2nd AVE SE  
To: 9th AVE SE

Total Cost: $1,692,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</tr>
</thead>
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<tr>
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<td>Local</td>
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<td>$0</td>
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</tbody>
</table>

Totals: $750,000 $0 $932,000 $1,682,000

Federal Aid/FTA Grant Number(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Bothell

Project Number: BOTH-53  County: Multicounty Project  Title: Bothell Way Widening from 240th ST SE to Reder Way

Functional Class: Urban Principal Arterial

WSDOT PIN: Location: Bothell Way NE

Description: This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th ST SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th ST SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st St in King County.

Federal Aid/FTA Grant Number(s): 9999(845)

Improvement Type: Major Widening -- GP

From: Reder Way  To: 240th ST SE

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

MTP Reference(s): 4262

Row Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
---
ROW 2024 6/1/24 STP(UL) $4,900,000 $0 $0 $4,900,000
ROW 2024 6/1/24 Local $0 $0 $1,800,000 $1,800,000

Totals: $4,900,000 $0 $1,800,000 $6,700,000
Jurisdiction: Bremerton
Project Number: BRE-23  County: Kitsap  Title: Washington & 11th Improvements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:
Federal Aid/FTA Grant Number(s): 9918(017)
Functional Class: Urban Principal Arterial
Improvement Type: Single Intersection -- Roadway
Location: 11th Street and Washington Avenue
From: Pacific Avenue  To: Manette Bridge
Total Cost: $4,800,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.
Jurisdiction: Bremerton
Project Number: BRE-24  County: Kitsap  Title: 6th Street Preservation Phase 2

Federal Aid/FTA Grant Number(s): 6566(013)
Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: 6th Street  From: Warren Avenue  To: Pacific Avenue
Total Cost: $1,691,178  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2019

WSDOT PIN: N/A  Totals: $770,715  $0  $120,285  $891,000

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Local Funds</th>
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MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.
Jurisdiction: Bremerton

Project Number: BRE-26  County: Kitsap  Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

Functional Class: Urban Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Street  From: Naval Avenue  To: Warren Avenue

Total Cost: $2,170,816  Year of Expenditure for Total Cost: 2024

Year of Expenditure for Total Cost: 2024  Regionally Significant: No  Environmental Status: DCE

Federal Aid/FTA Grant Number(s):  MTP Status: Exempt  MTP Reference(s): N/A

Description: Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.
Jurisdiction: Carnation  
Project Number: CAR-8  
County: King  
Title: SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): TAP-0203(020)

Functional Class: Rural Principal Arterial  
Improvement Type: Sidewalk  
Location: SR 203/Tolt Avenue  
From: Eugene Street (mp 5.87)  
To: Rutherford Street (mp 6.14)  
Total Cost: $6,833,380

Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation’s Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.
Jurisdiction: Community Transit

Project Number: CT-64  County: Snohomish  Title: Transit Revenue Vehicles 2018-2020

WSDOT PIN: Location: N/A

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
OTH  2022  6/30/22  Local  $0  $0  $788,948  $788,948
OTH  2022  6/30/22  5339  $305,785  $0  $0  $305,785
OTH  2022  6/30/22  5337 HIMB  $1,403,613  $0  $0  $1,403,613
OTH  2022  6/30/22  5307(Urban)  $1,446,398  $0  $0  $1,446,398

Totals: $3,155,796  $0  $788,948  $3,944,744


Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Total Cost: $45,444,090  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Community Transit

Project Number: CT-66  County: Snohomish  Title: Swift BRT Orange Line

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: 164th St. Mill Creek and 196th St. Lynnwood

Description:
This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Community Transit

Project Number: CT-67  County: Snohomish  Title: Community Tailored TDM

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<td>6/1/21</td>
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Totals: $1,000,000  $0  $250,000  $1,250,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM  
Location: 164th St. Mill Creek and 196th St. Lynnwood  
From: N/A  To: N/A  
Regionally Significant: No  Environmental Status: CE  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.
Jurisdiction: Community Transit

Project Number: CT-68  County: Snohomish  Title: Marysville UZA Transit Operations 2021-2022

WSDOT PIN: Community Transit PTBA

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Community Transit PTBA  From: N/A  To: N/A

Total Cost: $8,083,416  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available along with the local matching funds will provide approximately 40,417 hours of Fixed Route Bus Service.
Jurisdiction: Community Transit

Project Number: CT-70  County: Snohomish  Title: Marysville UZA Transit Operations 2023-2024

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WSDOT PIN:

Totals:

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<td>Environmental Status:</td>
<td>CE</td>
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</tbody>
</table>

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): n/a

Description:

This is a TIP bucket project which contains Community Transit’s 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.
Jurisdiction: Community Transit

Project Number: CT-71  County: Snohomish  Title: Transit Revenue Vehicles 2023-2024

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 35 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes and 4 replacement buses with CMAQ funds for the Swift Blue Line Expansion.

Location: N/A  Year of Expenditure for Total Cost: 2025

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE

Jurisdiction: Community Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE

Jurisdiction: Community Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE

Jurisdiction: Community Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE

Jurisdiction: Community Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE

Jurisdiction: Community Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: N/A  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

Total Cost: $29,999,623  Regionally Significant: No  Environmental Status: CE
Jurisdiction: Community Transit

Project Number: CT-72  County: Snohomish  Title: Swift BRT TDM Expansion

WSDOT PIN:
Location:
Description: Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: TDM
Location: N/A  From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): n/a

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2024 6/1/24 Local $0 $0 $500,000 $500,000
OTH 2024 6/1/24 CMAQ $1,000,000 $0 $0 $1,000,000

Totals: $1,000,000 $0 $500,000 $1,500,000

County: Snohomish
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2024 6/1/24 Local $0 $0 $500,000 $500,000
OTH 2024 6/1/24 CMAQ $1,000,000 $0 $0 $1,000,000

Totals: $1,000,000 $0 $500,000 $1,500,000
Jurisdiction: Community Transit

Project Number: CT-69  County: Multicounty Project  Title: Transit Revenue Vehicles 2021-2022

Estimated 28 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 18 replacement or expansion buses with 5307 funds; 2 replacement or expansion bus with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes.
**Jurisdiction:** Des Moines  
**Project Number:** DM-13  
**County:** King  
**Title:** Barnes Creek Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**  
**Total Cost:** $15,445,946  
**Year of Expenditure for Total Cost:** 2029  
**MTP Status:** Candidate  
**MTP Reference(s):** 4299  

**Description:**  
The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.
Jurisdiction: Dupont

Project Number: DUP-4  County: Pierce  Title: Center Drive Overlay Phase 6

Project Number: DUP-4  Functional Class: Urban Principal Arterial  WSDOT PIN: 

Location: Center Drive  Description: This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

Totals:  

Federal Aid/FTA Grant Number(s):

Identifiers:

Jurisdiction: Dupont  County: Pierce  Title: Center Drive Overlay Phase 6

Federal Aid/FTA Grant Number(s):  

MTP Status: Exempt  MTP Reference(s): N/A

Explanation:

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE  2021  6/1/21  STP(UL) $72,802 $0 $0 $72,802

PE  2021  6/1/21  Local $0 $0 $12,847 $12,847

CN  2022  6/1/22  STP(UL) $558,152 $0 $0 $558,152

CN  2022  6/1/22  Local $0 $0 $98,497 $98,497

Totals: $630,954 $0 $111,344 $742,298

Year of Expenditure for Total Cost: 2018

Regionally Significant: No  Environmental Status: CE

Appendix A: Project Descriptions

A - 34
Project Number: DUP-5  County: Pierce  Title: Center Drive Overlay Phase 4a

Jurisdiction: Dupont

Project Number: DUP-5  County: Pierce  Title: Center Drive Overlay Phase 4a

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total  
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2023 | 6/1/23 | STP(UL) | $47,540 | $0 | $0 | $47,540
PE | 2023 | 6/1/23 | Local | $0 | $0 | $8,390 | $8,390
CN | 2024 | 6/1/24 | STP(UL) | $522,945 | $0 | $0 | $522,945
CN | 2024 | 6/1/24 | Local | $0 | $0 | $92,285 | $92,285

Totals: $570,485  $0  $100,675  $671,160

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Center Drive  From: Palisade Blvd.  To: Powerline Rd.

Total Cost: $671,160  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Saqualitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Jurisdiction: Eatonville  
County: Pierce  
Title: SR 161/Washington Ave N Corridor Streetscape Phase 2

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Rural Minor Arterial  
Location: SR 161  
From: Center St E  
To: Lynch Creek Rd E  
Total Cost: $4,246,996  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.
Jurisdiction: Edmonds  
Project Number: EDM-30  
County: Snohomish  
Title: 76th Ave. W @ 220th St. SW Intersection Improvements

Description:
The project will widen the intersection on all approaches to add turn lanes and construct wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, stormwater improvements and potential conversion of overhead utility lines to underground.
Jurisdiction: Edmonds

Project Number: EDM-31  County: Snohomish  Title: 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $645,000 $0 $428,000 $1,073,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: 76th Ave. W from 196th St. SW / SR-524 to Olympic View Dr.  From: 196th St. SW / SR-524  To: Olympic View Dr.

Total Cost: $1,073,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project consists of a full-width grind and 2" pavement overlay with pavement fabric along the west side of 76th Ave. W from 196th St. SW to Olympic View Dr. The project also includes upgrading all non-compliant ADA curb ramps on the west side of 76th Ave W. The east side of the street is within City of Lynnwood and will be funded by their local funds.
Jurisdiction: Edmonds
County: Snohomish
Title: Main St. Overlay from 6th Ave. to 8th Ave.

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
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Totals: $750,000 $0 $187,500 $937,500

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial
Improvement Type: Resurfacing
Location: Main St.
From: Main St. @ 6th Ave
To: Main St. @ 8th Ave
Year of Expenditure for Total Cost: 2023
Total Cost: $937,500
Regionally Significant: No
Environmental Status: CE

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.
Jurisdiction: Edmonds

Project Number: EDM-33  County: Snohomish  Title: SR-104 Adaptive System from 236th St. SW to 236th St. SW

WSDOT PIN:  Location: SR-104 from 226th St. SW to 236th St. SW

Description:
The project proposed to add ITS adaptive system along a 1 1/4 mile segment of the SR-104 Corridor from 226th St. SW to 236th St. SW. PTZ cameras will be installed at all signalized intersections.
Jurisdiction: Everett  
Project Number: EVT-73  
County: Snohomish  
Title: Everett Overlay

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing  
Location: Pacific Ave-Evergreen Way-Broadway  
From: Broadway  
To: Evergreen Way  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.
Jurisdiction: Everett  
County: Snohomish  
Title: Fleming St. Bicycle Corridor

<table>
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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bike Lanes

Location: Fleming St.-College St.-Federal St.  
From: Madison Avenue  
To: Mukilteo Boulevard

Total Cost: $860,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.
Jurisdiction: Everett
Project Number: EVT-75
County: Snohomish
Title: Edgewater Bridge

WSDOT PIN: Location: West Mukilteo Boulevard

Federal Aid/FTA Grant Number(s): 2776(009)
Functional Class: Urban Principal Arterial

Improvement Type: Bridge Replacement
From: Shore Avenue
To: Mukilteo Lane

Regionally Significant: No
Environmental Status: CE

Total Cost: $22,000,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Remove and replace the existing bridge with a three span prestressed concrete girder bridge.
Jurisdiction: Everett  
County: Snohomish  
Title: 100th Street SW

Description: This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.
Jurisdiction: Everett
County: Snohomish
Title: Everett Overlay

Project Number: EVT-80

Functional Class: Urban Principal Arterial

Location: Broadway Avenue

Description: This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

WSDOT PIN: Location:

Total Cost: $1,244,556

Federal Aid/FTA Grant Number(s):

Improvement Type: Resurfacing

Location: Broadway Avenue

From: 41st Street

To: Hewitt Avenue

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Everett Transit

Project Number: ET-41  County: Snohomish  Title: 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

WSDOT PIN: Location: Everett Station

Description: Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2024

Total Cost: $159,698

Environmental Status: CE

Regionally Significant: No

Improvement Type: Transit Center or Station -- maintenance

From: N/A  To: N/A

Federal Funds  State Funds  Local Funds  Phase Total

OTH 2021 6/1/21 Local $0 $0 $15,970 $15,970
OTH 2021 6/1/21 5307(Urban) $63,879 $0 $0 $63,879
OTH 2022 6/1/22 Local $0 $0 $15,970 $15,970
OTH 2022 6/1/22 5307(Urban) $63,879 $0 $0 $63,879

Totals: $127,758 $0 $31,940 $159,698
Jurisdiction: Everett Transit

Project Number: ET-42  
County: Snohomish  
Title: 2021-2022 Preventive Maintenance Vehicle Fleet

Description:
This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.
Jurisdiction: Everett Transit

Project Number: ET-43  County: Snohomish  Title: 2021-2022 Transit Revenue Vehicles

Description:
This project will fund approximately one Paratransit replacement vehicle annually in 2021 and 2022.
Jurisdiction:  Everett Transit  
Project Number:  ET-47  
County:  Snohomish  
Title:  2023 Everett Station Preventive Maintenance

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<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Not applicable (transit, enhancements, Etc.)  
Improvement Type:  Transit Center or Station -- maintenance  
Location:  Everett, WA  
From:  N/A  
To:  N/A  
Regionally Significant:  No  
Environmental Status:  CE  
Total Cost:  $79,990  
Year of Expenditure for Total Cost:  2025  
MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:  
2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.
Jurisdiction: Everett Transit  
County: Snohomish  
Title: 2024 Everett Station Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
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Totals: $63,992 $0 $15,998 $79,990

Federal Aid/FTA Grant Number(s):  
Improvement Type: Transit Center or Station -- maintenance  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.
Jurisdiction: Everett Transit
Project Number: ET-49  County: Snohomish  Title: 2023 Electronic Signage (Passenger Amenities)

Description:
This Project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at Everett Station. This work is scheduled to be completed in 2023.
Jurisdiction: Everett Transit  
Project Number: ET-50  
County: Snohomish  
Title: 2024 Electronic Signage (Passenger Amenities)

WSDOT PIN:
Location: Everett, WA

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: ITS

From: N/A  
To: N/A

Total Cost: $130,128

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.
Jurisdiction: Everett Transit  
Project Number: ET-51  
County: Snohomish  
Title: 2023 Preventive Maintenance for the Vehicle Fleet

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.
Jurisdiction: Everett Transit  
Project Number: ET-52  
County: Snohomish  
Title: 2024 Preventive Maintenance for the Vehicle Fleet

Description:
This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.
**Jurisdiction:** Federal Way  
**Project Number:** FW-34  
**County:** King  
**Title:** SW 356th Street (15th Ave SW to 4th PL SW) Preservation

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**WSDOT PIN:**
Federal Aid/FTA Grant Number(s): 1000(005)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** SW 356th Street  
**From:** 15th Ave SW  
**To:** 4th PL SW

**Total Cost:** $1,384,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**MTP Status:** Exempt  
**Year of Expenditure for Total Cost:** 2021  
**MTP Reference(s):** N/A

**Description:**
This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.
Jurisdiction: Federal Way

Project Number: FW-36  County: King  Title: Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

WSDOT PIN: Pacific Hwy S & 16th Ave S ROW

Federal Aid/FTA Grant Number(s): 0099(145)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S ROW  From: S 308th St  To: S 288th St

Total Cost: $6,640,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety.
Jurisdiction: Federal Way
Project Number: FW-40  County: King  Title: Lakota Middle School-SW Dash Point Road

<table>
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<tr>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9917(033)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Sidewalk
Location: SW Dash Point Road  From: 21st Ave SW  To: SW 312th Street
Total Cost: $1,650,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.
Project Number: FW-42  County: King  Title: Military Road South Preservation Project

<table>
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WSDOT PIN: Totals: $600,000 $0 $650,000 $1,250,000

Federal Aid/FTA Grant Number(s): A -  58

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing
Location: Military Road South  From: SR 18  To: S 320th St/Peasley Canyon Rd S
Total Cost: $1,250,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.
Jurisdiction: Fife
Project Number: FIF-16  County: Pierce  Title: Port of Tacoma Interchange Improvements

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WSDOT PIN: 9927(056)
Federal Aid/FTA Grant Number(s): STP-UL-9927(056)  STPUL-9927(056)

Functional Class: Urban Interstate  Improvement Type: Major Interchange -- GP
Location: I-5 & Port of Tacoma Road  From: I-5 MP 135.5  To: I-5 MP 137
Regionally Significant: Yes  Environmental Status: CE

Total Cost: $102,169,500  Year of Expenditure for Total Cost: 2024
MTP Status: Candidate  MTP Reference(s): 4529

Description:
This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City’s roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Fife

Project Number: FIF-21  County: Pierce  Title: 20th Street Preservation

WSDOT PIN: Location: 20th St. E.

Description: Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

Totals:
Federal Funds $0 $0 $195,000 $195,000
State Funds $750,000 $0 $0 $750,000
Local Funds $0 $0 $940,000 $940,000
Phase Total $750,000 $0 $1,135,000 $1,885,000

Federal Aid/FTA Grant Number(s):
Improvement Type: Resurfacing
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A
**Jurisdiction:** Fife  
**County:** Pierce  
**Title:** Interurban Trail Extension - Hylebos Creek to Alexander Avenue

<table>
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**Totals:** $1,020,531  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- nonmotorized

**Location:** SR 167 Completion Project Alignment between Alexander Ave. E. and From: 8th Street E and West of 62nd To: 8th Street E and West of 62nd

**Total Cost:** $2,322,589  
**Regionally Significant:** Yes  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Approved  
**MTP Reference(s):** 1722

**Description:**

To construct an extension of the Interurban Trail from its terminus near the 70th Avenue E and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12-foot-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.
Jurisdiction: Fircrest

Project Number: FIR-33  County: Pierce  Title: Regents West Overlay

**Project Summary**

- **WSDOT PIN:**
  - Location: Regents Blvd
  - Description: Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

- **Functional Class:** Urban Minor Arterial
- **Improvement Type:** Preservation/Maintenance/Reconstruction
- **From:** Alameda Ave  **To:** 67th Street

- **Total Cost:** $839,325
- **Year of Expenditure for Total Cost:** 2020
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A

**Environmental Status:** CE  
Regionally Significant: No  Federal Aid/FTA Grant Number(s): 

**Funding Breakdown:**

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**Totals:** $70,260  $0  $10,965  $81,225
Jurisdiction: Fircrest

Project Number: FIR-34  County: Pierce  Title: Emerson West Sidewalk

WSDOT PIN: Location: Emerson Street

Description: This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Sidewalk

Location: Emerson Street  From: 67th Street

Total Cost: $448,270  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 6/1/23 STP(UL) $45,797 $0 $0 $45,797
PE 2023 6/1/23 Local $0 $0 $7,148 $7,148
CN 2024 6/1/24 STP(UL) $341,956 $0 $0 $341,956
CN 2024 6/1/24 Local $0 $0 $53,369 $53,369

Totals: $387,753 $0 $60,517 $448,270

Appendix A: Project Descriptions
### Jurisdiction: Intercity Transit

#### Project Number: IT-7  
**County:** Multicounty Project  
**Title:** FY 21-22 Capital Preventive Maintenance

<table>
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<tr>
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<th>Programmed Year</th>
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**Total Cost:** $800,000

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2021-2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: Intercity Transit

Project Number: IT-8  County: Multicounty Project  Title: FY 2021-2022 Replacement Fixed Route Coaches

**Description:**
This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN:  Totals:  
Federal Aid/FTA Grant Number(s):  
Federal Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement  
Location: N/A  From: N/A  To: N/A  
Total Cost: $1,994,472  Regionally Significant: No  Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: Intercity Transit

Project Number: IT-9  County: Multicounty Project  Title: FY 2021-2022 Vanpool Vans

Description:
This new bucket project will use PSRC's 2021-2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 55 vans in 2021 and 40 vans in 2022 for an approximate total of 95 vans.

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost: 2021

TOTAL COST: $3,685,000

Environmental Status: CE

Jurisdiction:
Intercity Transit

County:
Multicounty Project

MTP Status:
Exempt

Appendix A: Project Descriptions
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-11  
**County:** Multicounty Project  
**Title:** FY 2023 - 2024 Replacement Fixed Route Coaches

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Thurston & Pierce counties  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $2,012,462  
**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a new bucket project which will contribute to the replacement of approximately 4 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue mile served in the Seattle-Tacoma-Everett UZA.
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-12  
**County:** Multicounty Project  
**Title:** FY 23-24 Capital Preventive Maintenance

### Description:
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023-2024. Reimbursement will be based on the PSRC Earned ShareSTE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023-2024.

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### Functional Class:
Not applicable (transit, enhancements, Etc.)

### Improvement Type:
Operations -- Transit

### Location:
Thurston & Pierce counties

### Year of Expenditure for Total Cost:
2026

### MTP Status:
Exempt

### MTP Reference(s):
N/A

### WSDOT PIN:

### Federal Aid/FTA Grant Number(s):

### Regionally Significant:
No

### Environmental Status:
CE

### Jurisdiction:
Intercity Transit

### County:
Multicounty Project

### Title:
FY 23-24 Capital Preventive Maintenance

### Totals:

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Jurisdiction: Intercity Transit
Project Number: IT-13    County: Multicounty Project    Title: FY 2023 - 2024 Vanpool Vans

WSDOT PIN: Location: Thurston & Pierce counties

Description:
This new bucket project will use PSRC's 2023-2024 allocated earned share funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.

Federal Aid/FTA Grant Number(s): Year of Expenditure for Total Cost: 2025

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties From: N/A To: N/A

Total Cost: $2,250,000 Regionally Significant: No Environmental Status: CE

MTP Status: Exempt MTP Reference(s): N/A

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Totals: $1,800,000 $0 $450,000 $2,250,000
Jurisdiction: Issaquah

Project Number: ISS-36  County: King  Title: Newport Way NW Improvement Project - SR 900 to SE 54th Street

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 1352(004)

Federal Aid/FTA Grant Number(s): 1352(004)

Functional Class: Urban Minor Arterial

Location: Newport Way

From: SR 900  To: SE 54th St.

Total Cost: $38,253,854

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.
Jurisdiction: Kenmore
Project Number: KNM-15  County: King  Title: 2018 Local Road Safety - Signing

<table>
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WSDOT PIN: Totals: $267,000  $0  $0  $267,000

Federal Aid/FTA Grant Number(s): 000S(536)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: Citywide  From: N/A  To: N/A

Total Cost: $354,800  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems.
**Jurisdiction:** Kenmore  
**Project Number:** KNM-16  
**County:** King  
**Title:** 2018 Local Road Safety - Lighting

<table>
<thead>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Citywide

**Total Cost:** $35,000

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
Add light emitting diode (LED) lighting in various locations citywide.

**Totals:**

- Federal Funds: $25,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $25,000
Jurisdiction: Kent

Project Number: KEN-44  County: King  Title: S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

Location: S 212th St from East Valley Highway to 72nd Ave S

Description: The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

Environmental Status: CE

Regionally Significant: No

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

From: S 212th St and East Valley Hig  To: S 212th St and 72nd Ave S

Total Cost: $3,000,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** Kent  
**County:** King  
**Title:** South 212th Street Preservation (Green River Bridge to Orillia Rd/Kent City Limits)

<table>
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**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** S.212th St, Orillia Rd. to Green River  
**From:** Orillia Road  
**To:** Green River Bridge  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $3,436,000  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The S 212th St (Green River Bridge to Orillia Rd/Kent City Limits) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-11  County: King  Title: Vessel Maintenance FY 2021-2022

Description:
This is a TIP bucket project that contains the Ferry District’s tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance/repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Various

From: N/A  To: N/A

Total Cost: $2,588,746

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: Totals: $2,070,996  $0  $517,750  $2,588,746

Federal Aid/FTA Grant Number(s):

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Environmental Status: CE

Appendix A: Project Descriptions
**Jurisdiction:** King County Department of Transportation (Marine)  
**Project Number:** MET-245  
**County:** King  
**Title:** Vessel Preservation 2023-2024

<table>
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- **WSDOT PIN:**
- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Not applicable (transit, enhancements, Etc.)  
- **Improvement Type:** Other -- Ferry  
- **Location:** Seattle Waterfront, Pier 48 vicinity  
- **From:** N/A  
- **To:** N/A  
- **Regionally Significant:** No  
- **Environmental Status:** CE  
- **Total Cost:** $1,840,565  
- **Year of Expenditure for Total Cost:** 2020  
- **MTP Status:** Exempt  
- **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.
**Jurisdiction:** King County Department of Transportation (Marine)  
**Project Number:** MET-246  
**County:** King  
**Title:** Vessel Maintenance 2023-2024

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**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Ferry  
**Location:** Seattle Waterfront  
**From:** N/A  
**To:** N/A  
**Total Cost:** $2,250,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.)
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150  County: King  Title: 218th Ave SE Roadway Preservation

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Totals: $2,624,000  $0  $1,592,588  $4,216,588

WSDOT PIN: 2991(003)

Federal Aid/FTA Grant Number(s): DCE

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 218th Ave SE Reconstruction

Regionally Significant: No

From: SE Green Valley Road  To: Auburn Black Diamond Road

Environmental Status: DCE

Total Cost: $5,094,434

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162  County: King  Title: 16th Ave SW Pedestrian Improvements

Functional Class: Urban Collector

Location: 16th Ave SW from MP 3.25-3.712

Functional Class: Urban Collector

Location: 16th Ave SW from MP 3.25-3.712

Federal Aid/FTA Grant Number(s): 1147(014)

Improvement Type: Safety -- Roadway

From: SW 100th St  To: SW 107th St

Year of Expenditure for Total Cost: 2022

Regionally Significant: No  Environmental Status: CE

Total Cost: $958,000

Description:
Install pedestrian crossing improvements and traffic calming.

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Totals: $703,300 $0 $78,100 $781,400
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-163  County: King  Title: 2020 High Friction Surface Treatment

WSDOT PIN: Various

Federal Aid/FTA Grant Number(s): 000S(544)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various

Total Cost: $3,232,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

环境保护状态: CE

地区重要性：否

Description:
Install high friction surface treatments.
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-164  
**County:** King  
**Title:** Boise X Connection Bridge (#3055A) Replacement

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**  2017(151)

**Functional Class:** Rural Local Access  
**Improvement Type:** Bridge Replacement

**Location:** SE Mud Mountain Rd  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,286,280  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
**Jurisdiction:** King County Department of Transportation (Road Services)  
**Project Number:** KGCO-165  
**County:** King  
**Title:** Fifteen Mile Creek Bridge (#493C) Replacement

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**WSDOT PIN:** 1382(003)  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Replacement  
**From:** N/A  
**To:** N/A  
**Location:** SE May Valley Rd  
**Total Cost:** $4,057,900  
**Regionally Significant:** No  
**Year of Expenditure for Total Cost:** 2023  
**Total Cost:** $4,057,900  
**Environmental Status:** DCE  
**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Description:**
Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-166  **County:** King  **Title:** SE Green Valley Rd and 218th Ave SE Intersection Improvement

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Collector  **Improvement Type:** Single Intersection -- Roadway

**Location:** SE Green Valley Rd / 218th Ave SE intersection  **From:** SE Green Valley Rd  **To:** 218th Ave SE

**Total Cost:** $2,619,365  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: KCFD-12  County: King  Title: West Seattle Terminal Replacement

Project Description:
The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.

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WSDOT PIN: Totals: $2,007,803 $0 $801,951 $2,807,754
Federal Aid/FTA Grant Number(s): WA-2019-047-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated/Expanded terminal
Location: West Seattle waterfront From: N/A
Regionally Significant: Yes To: N/A
Environmental Status: EA

Total Cost: $13,359,754 Year of Expenditure for Total Cost: 2026
MTP Status: Candidate MTP Reference(s): 5670
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-208  County: King  Title: RapidRide I Line: Speed and Reliability Improvements

Description:
The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216  County: King  Title: Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-222  
**County:** King  
**Title:** 60-Ft Hybrid Bus Replacements 2021-2022

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement  
**From:** N/A  
**To:** N/A  
**Total Cost:** $121,702,266  
**Regionally Significant:** No  
**Environmental Status:** EA

**Description:** This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses. The buses will be low floor, wheelchair ramp, and wheelchair tie down equipped. Buses procured with Section 5337 HIMB funds will be of the type King County uses on routes with HOV lanes.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223  County: King  Title: Atlantic Base Trolley Infrastructure Replacement

WSDOT PIN:
Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Description:
Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit

Location:
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $2,000,000 $0 $500,000 $2,500,000

County: King

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2022 6/1/22 Local $0 $0 $500,000 $500,000
OTH 2022 6/1/22 5337 HIFG $2,000,000 $0 $0 $2,000,000

 Totals: $2,000,000 $0 $500,000 $2,500,000

Federal Aid/FTA Grant Number(s): 5337 HIFG

Appendix A: Project Descriptions
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-225  
**County:** King  
**Title:** RapidRide Renton to Overlake Passenger and Access Improvements

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**WSDOT PIN:**

- **Totals:** $1,091,400 $0 $38,298,480 $39,389,880

**Federal Aid/FTA Grant Number(s):**

- Regionally Significant: Yes  
- Environmental Status: DCE

**Functional Class:** Not applicable (transit, enhancements, etc.)  
**Improvement Type:** Service Expansion

**Location:** Corridor travels through Renton, Newcastle, Bellevue and Redmond  
**From:** Renton Transit Center  
**To:** Overlake Transit Center

**Total Cost:** $57,770,000

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Candidate  
**MTP Reference(s):** 5675

**Description:**

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-226  
**County:** King  
**Title:** RapidRide Totem Lake to Eastgate Passenger and Access Improvements

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Service Expansion  
**Location:** Kirkland and Bellevue  
**From:** Totem Lake BRT Station (new)  
**To:** Eastgate Park and Ride  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Total Cost:** $56,891,000  
**Year of Expenditure for Total Cost:** 2020

**Description:**

This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-227  
**County:** King  
**Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Various Locations within Seattle

**From:** N/A  
**To:** N/A

**Total Cost:** $3,750,000

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-230  County: King  Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-231  County: King  Title: Transportation Demand Management to Support Centers and Regional Service Investments

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WSDOT PIN: __________

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: Upt to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor  From: N/A  To: N/A

Total Cost: $3,468,208  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-235  
**County:** King  
**Title:** Atlantic Base Trolley Power System Replacement

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Metro Trolley System Service Area  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,330,951  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.
Jurisdiction: King County Department of Transportation (Transit)
Title: Improving Access to Regional Centers through Transportation Demand Management

WSDOT PIN:
Location: King County's 21 Regional Centers and 16 connecting corridors

Description:
Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County's 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-237  
**County:** King  
**Title:** Increasing Student and Family Access to Regional Travel Options through TDM

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** All nineteen public school districts in King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,312,139  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.
Jurisdiction:  King County Department of Transportation (Transit)

Project Number:  MET-238  County:  King  Title:  King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239  County: King  Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

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WSDOT PIN: Totals: $2,600,000  $0  $600,000  $2,600,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Within a 2 mile radius of the Federal Way and Auburn transit center  
From: N/A  To: N/A

Total Cost: $2,600,000  
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at two newly expanded transit hubs located in Regional Centers: Federal Way Transit Center and Auburn Transit Center.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-240  County: King  Title: Safe Routes to Transit: RapidRide I Line

Description:
Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-241  
**County:** King  
**Title:** South King County Corridor Speed and Reliability Improvements

<table>
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<th>Oblig. Date</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Other -- Transit

**Location:** Metro Routes 165 and 181 operating in south King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $7,274,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-242  County: King  Title: Trolley Pole Replacement 2023-2024

Jurisdiction: King County Department of Transportation (Transit)

Description:
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.
Project Number: MET-243  County: King  Title: Trolley System Transit Asset Management 2023-2024

Jurisdiction: King County Department of Transportation (Transit)

WSDOT PIN:
Location: Metro's Trolley System Service Area

Description:
Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Total Cost: $8,880,690

MTP Status: Exempt  MTP Reference(s): N/A

Phase       Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
OTH         2023          9/30/23    Local         $0          $0        $960,652  $960,652
OTH         2023          9/30/23    5337 HIFG    $3,842,610  $0         $0       $3,842,610
OTH         2024          9/30/24    Local         $0          $0       $815,486  $815,486
OTH         2024          9/30/24    5337 HIFG    $3,261,942  $0         $0       $3,261,942

Totals: $7,104,552  $0  $1,776,138  $8,880,690

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-244  County: King  Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

**Description:**
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-213  County: King  Title: Rainier Rapid Ride Corridor

WSDOT PIN: Location: Rainier Ave

Description: King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, etc.)  Improvement Type: Minor Widening -- Modelable

Location: Rainier Ave  From: N/A  To: N/A

Total Cost: $86,900,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate  MTP Reference(s): 5088  5165

Appendix A: Project Descriptions
Jurisdiction: King County Parks Department  
Project Number: KGCO-146  
County: King  
Title: Hospital Station Area Multi-Modal Connections

### Description:
This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:

1. A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street.

2. The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.
Jurisdiction: Kirkland

Project Number: KIRK-43  County: King

Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Description:
NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.
Jurisdiction: Kirkland

Project Number: KIRK-49  County: King  Title: 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $1,500,000  $0  $2,000,000  $3,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- HOV

Location: 108th Avenue NE  From: NE 53rd St  To: NE 68th St

Total Cost: $10,515,600  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.
Jurisdiction: Kirkland

Project Number: KIRK-50  County: King  Title: Kirkland Neighborhood Greenway: Stores to Shores

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WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: various streets

From: NE 116th St and 124th Ave NE  To: Heritage Park at Waverly Way

Regionally Significant: No

Total Cost: $2,400,000

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.
Jurisdiction: Kitsap County

Project Number: KTCO-44  County: Kitsap  Title: SR 104 Realignment

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<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 0104(059)

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial

Improvement Type: Relocation -- Roadway

Location: SR 104

From: Washington Blvd.  To: Bannister St.

Regionally Significant: No

Environmental Status: DCE

Total Cost: $9,309,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals, and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W. Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.
Jurisdiction: Kitsap County

Project Number: KTCO-54  County: Kitsap  Title: National STEM School

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: National Avenue

Improvement Type: Sidewalk

From: Charleston Beach Rd.

To: 1st Street

Regionally Significant: No

Environmental Status: DCE

Total Cost: $3,025,400

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
* Add a sidewalk and bike lane on the west side of National Ave. from Arsenal Way to Preble St. (approx. 1,229 feet).
* Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection
* Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
* Pavement overlay and ADA renovation (as needed) on National Ave. - Charleston Beach Rd. to 1st St. (City Limits), (approx. 5,027 feet).
* Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. - City Limits to Arsenal Way (approx. 1,880 feet)
Jurisdiction: Kitsap County

Functional Class: Urban Principal Arterial

Location: Ridgetop Blvd.

Total Cost: $13,717,000

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate

MTP Reference(s): 5611

Federal Aid/FTA Grant Number(s): 6681(002)

Regionally Significant: Yes

Environmental Status: DCE

Description:

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.
Jurisdiction: Kitsap County
Project Number: KTCO-56  County: Kitsap  Title: Central Valley Road

WSDOT PIN: L200189
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Sidewalk

Location: Central Valley Road
From: Fairgrounds Road  To: Foster Road

Total Cost: $3,649,835
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt

Description:
Sidewalk, curb, gutter, bike lane, illumination, stormwater drainage, curb ramps, crosswalk markings, and rectangular rapid flashing crosswalk beacons.
Jurisdiction: Kitsap County

Project Number: KTCO-60  County: Kitsap  Title: Fairgrounds Road Sidewalk Improvements

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<th>Funding Source</th>
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WSDOT PIN: Totals: $2,300,000 $0 $445,231 $2,745,231

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: Fairgrounds Road  From: Woodridge Lane NW  To: Nels Nelson Rd. NW

Total Cost: $3,159,882  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct 6GÇÖ sidewalks on both sides, east bound bike lane, 11GÇÖ travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.
Project Number: KTCO-61  County: Kitsap  Title: STO - Port Gamble Trail A, B, & D

Jurisdiction: Kitsap County
Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  ---  ---  -----  -----  -----  --------
CN  2023  6/1/23  STP(R)  $1,992,162  $0  $0  $1,992,162
CN  2023  6/1/23  Local  $0  $0  $1,083,170  $1,083,170

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Port Gamble Heritage Park  From: SR 104 Port Gamble  To: "Ride Park"

Total Cost: $3,579,813  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct 10' (minimum) paved shared use path, STO Port Gamble Trail Segments A, B, & D, approximately 17,927 foot (3.4 mile).
Jurisdiction: Kitsap Transit

Title: POF Terminal Docking Facility on the Seattle Waterfront

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: City of Seattle Waterfront

Description:
This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.
Jurisdiction: Kitsap Transit

Project Number: KT-28  County: Kitsap  Title: North Kitsap Base

Location: 21710 Vetter Road NW, Poulsbo, WA

Description:
The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit

Project Number: KT-58    County: Kitsap    Title: 2021-22 Bus and OTR Coach Purchase

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 2021-2022 5307 funds and 5339 funds will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.
Jurisdiction: Kitsap Transit

Project Number: KT-59  County: Kitsap  Title: 2021-22 Passenger Only Ferry System Preventive Maintenance

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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>$0</td>
<td>$260,128</td>
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Totals: $520,256  $0  $0  $520,256

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Bremerton  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit’s ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The federal funds under this bucket project accounts for approximately 3% of Kitsap Transit’s total budget for POF preventative maintenance. Toll credits will be used as a local match for this project.
This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.
Jurisdiction: Kitsap Transit

Project Number: KT-62  County: Kitsap  Title: SR 16 Park and Ride

Description:
The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.
Jurisdiction: Kitsap Transit
Project Number: KT-63  County: Kitsap  Title: Port Orchard Transit Center

<table>
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<tr>
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WSDOT PIN:  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Transit Center or Station -- maintenance  
Location: SR 166  
From: Sidney Ave, Port Orchard, WA 9  
To: Sidney Ave, Port Orchard, WA 9  
Total Cost: $100,000  
Regionally Significant: No  
Environmental Status:  
Year of Expenditure for Total Cost: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT’s marine services. The City of Port Orchard is currently underway with a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT’s ferry services.
Jurisdiction: Kitsap Transit

Project Number: KT-65  County: Kitsap  Title: Passenger Only Ferry Terminal Improvements (23-24)

WSDOT PIN: Location: Bremerton, Port Orchard and Kingston

Description:

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Total Cost: $593,064

Federal Aid/FTA Grant Number(s): 5337 HIFG

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 6/30/23 5337 HIFG $20,503 $0 $0 $20,503
PE 2024 6/30/24 5337 HIFG $20,503 $0 $0 $20,503
CN 2023 6/30/23 5337 HIFG $276,029 $0 $0 $276,029
CN 2024 6/30/24 5337 HIFG $276,029 $0 $0 $276,029

Totals: $593,064 $0 $0 $593,064

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: Kitsap Transit

Project Number: KT-67 County: Kitsap Title: Bus and OTR Coach Purchase (23-24)

WSDOT PIN: Location: Bremerton

Description: This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used for bus procurement including on-board vehicle technologies hardware.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Bremerton From: N/A To: N/A

Total Cost: $10,385,884 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2028

MTP Status: Exempt MTP Reference(s): N/A

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Totals: $8,308,706 $0 $2,077,178 $10,385,884

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit
Project Number: KT-68  County: Kitsap  Title: Southworth Terminal Redevelopment Project

<table>
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WSDOT PIN: Totals: $2,250,000 $0 $0 $2,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal Area
From: N/A  To: N/A

Total Cost: $2,250,000
Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

MTP Status: Candidate  MTP Reference(s): 5367

Description:
This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.
Description:
The project is to design and construct 1,500 linear feet of full street improvement in Downtown Lake Stevens between 16th St NE to 20th St NE. Full Street improvements consist of new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations, and a new pedestrian bridge over a fish-bearing stream.
Project Number: LW-37  County: Pierce  

Title: Pacific Hwy/STW Overlay 108th to SR 512

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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Pacific Hwy and South Tacoma Way between 108th ST SW and SR

From: 108th ST SW  To: SR 512

Total Cost: $707,520

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay 2 inch depth.
Jurisdiction: Lakewood

Project Number: LW-38  County: Pierce  Title: South Tacoma Way - 88th to North City Limits

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: S. Tacoma Way  From: 88th Street S.

Total Cost: $3,450,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
S. Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S. Tacoma Way & 84th Street S.
**Jurisdiction:** Lakewood  
**Project Number:** LW-39  
**County:** Pierce  
**Title:** Steilacoom Blvd. - Farwest to Weller

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<th>Funding Source</th>
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**Totals:**  
Federal Funds: $935,000  
State Funds: $0  
Local Funds: $165,000  
**Phase Total:** $1,100,000

**WSDOT PIN:**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing  
**Location:** Steilacoom Blvd. SW  
**From:** Farwest Dr.  
**To:** Weller Rd.  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $8,150,000  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.
Jurisdiction: Lakewood

Project Number: LW-40  County: Pierce  Title: S Tacoma - 96th to Steilacoom Overlay

Description:
The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.
Jurisdiction: Lynnwood  
County: Snohomish  
Title: 42nd Avenue W Improvements

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WSDOT PIN: 2689(001)

Federal Aid/FTA Grant Number(s): 2689(001)

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

From: Alderwood Mall Boulevard  
To: 194th Street SW

Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

Total Cost: $29,650,000

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.
Jurisdiction: Lynnwood

Project Number: LYN-52  County: Snohomish  Title: Alderwood Mall Parkway Pavement Preservation

WSDOT PIN:  Location: Alderwood Mall Parkway

Description:
The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.

<table>
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Totals: $750,000  $0  $1,650,000  $2,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Alderwood Mall Parkway  From: Alderwood Mall Blvd  To: 184th St SW

Total Cost: $2,400,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

Appendix A: Project Descriptions
**Jurisdiction:** Lynnwood  
**County:** Snohomish  
**Title:** Scriber Creek Trail

**Description:**

The City of Lynnwood is proposing to improve the Scriber Creek Trail to provide a shared use/multi-modal trail. The full scope of this project converts approximately one mile of walking paths into a non-motorized transportation connection from the Regional Interurban Trail to Wilcox Park. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are three street crossings at Cedar Valley Road, 200th Street SW, and 196th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project may be implemented in phases.
Jurisdiction: Marysville
County: Snohomish
Title: 88th St NE Corridor Improvements

Project Number: MAR-27

Functional Class: Urban Principal Arterial
WSDOT PIN: Location:

Description: Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

Improvement Type: Minor Widening -- Modelable
From: east of State Avenue
To: west of 67th Avenue NE
Regionally Significant: Yes
Environmental Status: DCE

Total Cost: $26,000,000
Year of Expenditure for Total Cost: 2018

Federal Aid/FTA Grant Number(s): 4123
MTP Status: Approved
MTP Reference(s):

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Totals: $1,240,000 $0 $1,760,000 $3,000,000
Jurisdiction: Marysville
County: Snohomish
Title: Sunnyside Blvd. & 52nd ST NE Signalization

Project Number: MAR-28

WSDOT PIN: Location: Sunnyside Blvd. & 52nd ST NE

Description: The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Single Intersection -- Roadway

Location: Sunnyside Blvd. & 52nd ST NE
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Total Cost: $767,501

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Totals: $535,940 $0 $83,644 $619,584

Appendix A: Project Descriptions
Jurisdiction: Marysville  
County: Snohomish  
Title: 156th ST NE Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 156th St NE

From: Smokey Point Blvd.  
To: Hayho Creek

Total Cost: $1,500,459

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additonal 2 lanes, curb and gutter, landscap strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accommodate a shared use pathway to accomodate bot hbicylists and pedestrians.
Jurisdiction: Marysville  
County: Snohomish  
Title: 53rd and 61st Intersection and Shared-Use Path Improvements

<table>
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<th>Phase</th>
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Totals: $655,419 $0 $531,341 $1,186,760

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway

Location: 61st ST NE & 53rd Ave NE  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will construct a traffic signal at the intersection of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.
Jurisdiction: Milton  
County: King  
Title: Interurban Trail Connection

**Project Number:** MIL-14  
**Location:** S. 380th St. in Milton and at Military Rd. and 31st Ave. in Milton

**Description:**  
This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:**  
From: Interurban Trailhead on S. 380  
To: Interurban Trailhead at Military Rd.

**Total Cost:** $2,475,000  
**Year of Expenditure for Total Cost:** 2024

**Federal Aid/FTA Grant Number(s):**  
**Regionaly Significant:** No  
**Environmental Status:** EIS

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**Totals:**  
Federal Funds: $410,875  
State Funds: $0  
Local Funds: $64,125  
Phase Total: $475,000

**Jurisdiction:** Milton  
**MTP Status:** Exempt  
**MTP Reference(s):** exempt

**Appendix A: Project Descriptions**
**Jurisdiction:** Monroe  
**County:** Snohomish  
**Title:** US Hwy 2 Non-motorized Shared-path

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**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** 0002(864)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)  
**Location:** US Hwy 2  
**From:** 179th Ave SE  
**To:** Cascade View Drive  
**Total Cost:** $630,250  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.
Jurisdiction: Monroe
County: Snohomish
Title: 179th Ave Sidewalk - 154th St to 157th Pl

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.
Jurisdiction: Monroe
County: Snohomish
Title: 179th Ave/147th St signal project

Project Number: MON-10

Location: Intersection 147th St and 179th Ave

Description:
Install a signal at the intersection of 147th St. and 179th Ave, in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Minor Interchange -- GP

From: N/A
To: N/A

Regionally Significant: No

Environmental Status: CE

Total Cost: $993,894

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

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Totals: $665,000 $0 $193,850 $858,850

WSDOT PIN:

Appendix A: Project Descriptions
Jurisdiction: Mountlake Terrace

Project Number: MOU-23
County: Snohomish
Title: "Main Street" Reconstruction

Functional Class: Urban Minor Arterial

Description:
The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2022 | 6/1/22 | STP(UL) | $2,000,000 | $0 | $0 | $2,000,000
CN | 2022 | 6/1/22 | State | $0 | $2,489,847 | $0 | $2,489,847

Totals: $2,000,000 $2,489,847 $0 $4,489,847

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-2519(003) 2519(003)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA

From: 236th St SW at Transit Center
To: 56th Ave W/230th St SW

Total Cost: $26,030,869

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Mountlake Terrace

Project Number: MOU-29  County: Snohomish  Title: Veterans Memorial Park Trail Light Rail Access

WSDOT PIN: Location: Veterans Memorial Park

Description:
This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Appendix A: Project Descriptions
Jurisdiction: Mukilteo  
Project Number: MUK-8  
County: Snohomish  
Title: Harbour Reach Drive Improvements

**Description:**  
Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

### WSDOT PIN: 
Location: Harbour Reach Drive/ Chennault Beach Road  
From: Harbour Pointe Boulevard SW  
To: Harbour Pointe Boulevard

### Environmental Status:  
Improvement Type: Preservation/Maintenance/Reconstruction  
Regionally Significant: No  
Environmental Status: CE

### Year of Expenditure for Total Cost: 2021

### Total Cost: $1,120,000

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Totals:  
Federal Aid/FTA Grant Number(s):  
Federal Funds: $700,000  
State Funds: $0  
Local Funds: $420,000  
Phase Total: $1,120,000

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
Jurisdiction: Mukilteo
County: Snohomish
Title: 47th Place West Pavement Preservation

Project Number: MUK-9

WSDOT PIN: 47th Place West

Description:
Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.
Jurisdiction: Newcastle

Project Number: NC-7  County: King  Title: 2024 Newcastle Pavement Overlay Program

Description:
This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).
Jurisdiction: North Bend

Project Number: NB-9  County: King  Title: North Bend 202/Mt Si Roundabout

Function Class: Urban Minor Arterial  Improvement Type: Major Interchange -- GP

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard  From: N/A  To: N/A

Total Cost: $1,587,702  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2022  MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.
Jurisdiction: Pacific  
Project Number: PAC-6  
County: King  
Title: Milwaukee Boulevard Minor Widening

**Location:** Milwaukee Boulevard  
**Description:** The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. Phase I of the project will construct 1,200 feet of sidewalks between 3rd Avenue SW and 5th Avenue SW. Phase II project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing "gap" on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.

**Federal Aid/FTA Grant Number(s):** STPUL-1017(008)  
**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk  
**From:** Ellingson Rd  
**To:** 5th Avenue SW  
**Regionally Significant:** No  
**Environmental Status:** DNS

**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

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**Totals:**

- Federal Funds: $997,070
- State Funds: $0
- Local Funds: $155,700
- Phase Total: $1,152,770

**Total Cost:** $1,299,361

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

- **CN 2021 1/31/21 Local $0 $0 $155,700 $155,700**
- **CN 2021 6/1/21 STP(UL) $997,070 $0 $0 $997,070**
Jurisdiction: Pierce County

Project Number: PCO-70  County: Pierce  Title: Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

Description:
This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.

Federal Aid/FTA Grant Number(s): STPUL-3170(003)
Functional Class: Urban Principal Arterial
Improvement Type: New Facility -- Roadway
Location: 52 Street East/70 Avenue East
From: 62nd Ave. E.  To: 45th St. Ct. E.
Total Cost: $179,862,000
Year of Expenditure for Total Cost: 2025
Regionally Significant: Yes  Environmental Status: EA

MTP Status: Conditionally Approved for ROW  MTP Reference(s): 135  4475

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
ROW 2023 6/1/23 STP(UL) $4,000,000 $0 $0 $4,000,000
ROW 2023 6/1/23 Local $0 $0 $11,000,000 $11,000,000

Totals: $4,000,000 $0 $11,000,000 $15,000,000
Jurisdiction: Pierce County
Project Number: PCO-151  County: Pierce  Title: Canyon Rd. E. (400 feet n/o 84th St. E. to 72nd St. E.)

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<th>Oblig. Date</th>
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Totals: $2,500,000 $0 $5,000,000 $7,500,000

WSDOT PIN:  Federal Aid/FTA Grant Number(s): STPUL-3170(006)
Functional Class: Urban Principal Arterial  Improvement Type: Major Widening -- GP
Location: 400 feet n/o 84th St. E. to 72nd St. E.  From: 84th St. E.  To: 72nd St. E.
Total Cost: $15,317,000  Regionally Significant: Yes  Environmental Status: CE
Year of Expenditure for Total Cost: 2024
MTP Status: Conditionally Approved for ROW  MTP Reference(s): 4438

Description:
This project will reconstruct Canyon Rd. E. to accommodate a five lane facility with paved shoulder, curb, gutter, and sidewalk. The project will construct a fully-actuated traffic signal at 80th St. E. with an emergency vehicle preemption system. The existing span wire traffic signal at 72nd St. E. will be reconstructed with a mast arm type system. The project will also include stormwater collection and treatment.
Jurisdiction: Pierce County
Project Number: PCO-168  County: Pierce  Title: BR #31221-A / CRAMER RD KPN

WSDOT PIN: Location: Cramer Rd KPN

Description: The existing bridge will be replaced with a single span precast concrete girder bridge structure.

Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
--- --- --- --- --- --- --- ---
CN 2022 12/31/22 STP(BR) $3,048,584 $0 $0 $3,048,584

CN 2022 12/31/22 Local $0 $0 $762,146 $762,146

Totals: $3,048,584 $0 $762,146 $3,810,730

Federal Aid/FTA Grant Number(s): 3352(001)

Functional Class: Urban Collector  Improvement Type: Bridge Replacement
Location: Cramer Rd KPN  From: Glencove Rd KPN  To: Thomas Rd KPN

Total Cost: $4,326,832  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Pierce County
Project Number: PCO-171  County: Pierce  Title: 92 Av E / 224 St E

Description: The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.
Jurisdiction: Pierce County
Project Number: PCO-172  County: Pierce  Title: Point Fosdick Dr NW

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.
Jurisdiction: Pierce County

Project Number: PCO-173  County: Pierce  Title: 8 Avenue East - 336 Street East to 288 Street East

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 8 Avenue East - 336 Street East to 288 Street East

Federal Aid/FTA Grant Number(s): D277(004)

Functional Class: Rural Major Collector  Improvement Type: Resurfacing

Location: 8 Avenue East  From: 336 Street East  To: 288 Street East

Total Cost: $1,133,335  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): "N/A"

The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.
Jurisdiction: Pierce County  
Project Number: PCO-174  
County: Pierce  
Title: Countywide Transportation Demand Management

<table>
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Totals:  
Federal Funds: $790,000  
State Funds: $0  
Local Funds: $160,000  
Phase Total: $950,000

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): N/A  
Functional Class: Not applicable (transit, enhancements, etc.)  
Improvement Type: TDM  
Location: Pierce County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands. Continue to fulfill the on-base transit, unit bike fleet, ridesharing, and outreach portion of the JBLM TDM Strategic Implementation Plan. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.
Jurisdiction: Pierce County

Project Number: PCO-175  County: Pierce  Title: Road Safety - Safety Edge / Centerline Rumble Strips

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $1,176,000

WSDOT PIN: 6722(001)

Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Urban Minor Arterial

Location: Various locations in Eastern Pierce County

Improvement Type: Safety -- Roadway

From: Various  To: Various

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Total Cost: $1,436,000

Description:

1: Rhodes Lake Rd E (Angeline Rd E to 630' NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side
2: Rhodes Lake Rd E (210' E/O Angeline Rd E to 1270' E/O Angeline Rd E) - Install centerline rumble strip
3: Rhodes Lake Rd E (1000' NW of Falling Water Blvd E to 690' NW of Falling Water Blvd E) - Install centerline rumble strip
4: Orville Rd E (1270' N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side
5: 214th Ave E (530' S/O Sumner-Buckley Hwy E to 110' S/O 91st St E) - Install centerline rumble strip
6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip
7: Webster Rd E (280th St E to approx. 500' S/O N Fork Muck Crk Bridge) - Install safety edge, both sides
Jurisdiction: Pierce County
Project Number: PCO-176   County: Pierce   Title: Road Safety-Guardrail

<table>
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<th>Oblig. Date</th>
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WSDOT PIN: Totals: $1,180,000 $0 $0 $1,180,000

Federal Aid/FTA Grant Number(s): 6722(001)

Functional Class: Urban Minor Arterial   Improvement Type: Safety -- Roadway

Location: Various locations in Northwest and Eastern Pierce County   From: Various   To: Various

Total Cost: $1,412,000   Regionally Significant: No   Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt   MTP Reference(s): N/A

Description:
Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900’ N/O 144th St NW to 1690’ S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160’ E/O Angeline Rd E to 850’ NW of Falling Water Blvd E, west side) 3: 214th Ave E (690’ S/O Sumner-Buckley Hwy E to 320’ N/O 91st St E) 4: Alder Cutoff Rd E (210’ S/O Englund Rd E to 480’ N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370’ S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690’ W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320’ S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420’ N/O Bridge 23164B, right side)
Jurisdiction: Pierce County

Project Number: PCO-177  County: Pierce  Title: Countywide Bridge Deck Rehabilitation

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** Z927(002)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Bridge Rehabilitation

**Location:** So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek

**From:** Various  **To:** Various

**Total Cost:** $1,094,680

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 2/28/21* | BR | $22,786 | $0 | $0 | $22,786
CN | 2021 | 2/28/21 | BR | $903,094 | $0 | $0 | $903,094

**Totals:** $925,880 $0 $0 $925,880

**Environmental Status:** DCE

**Regionally Significant:** No

**Jurisdiction:** Pierce

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

---

**MTP Status:** Exempt  **MTP Reference(s):** N/A

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Appendix A: Project Descriptions
**Jurisdiction:** Pierce County

**Project Number:** PCO-178  **County:** Pierce  **Title:** Anderson Island Ferry Landing - Parking Area and Loading Lanes

<table>
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<th>Funding Source</th>
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<th>State Funds</th>
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**Totals:** $729,013

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** G274(007)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Terminal preservation

**Location:** Anderson Island Ferry Landing  **From:** N/A  **To:** N/A

**Total Cost:** $892,351  **Regionally Significant:** No  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2020  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.
Jurisdiction: Pierce County
Project Number: PCO-180  County: Pierce  Title: Canyon Rd E - Asphalt Overlay

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WSDOT PIN: Totals: $750,000 $0 $2,224,000 $2,974,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing
Location: Canyon Rd E  From: 138th St E  To: 116th St E
Total Cost: $2,974,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-181  
**County:** Pierce  
**Title:** Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector  
**Location:** Orting  
**From:** At 212 Avenue East  
**To:** 530 feet Southeast of 212 Avenue E

**Total Cost:** $1,948,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Remove an existing 48” diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.
Jurisdiction: Pierce County

Project Number: PCO-182  County: Pierce  Title: Strengthening Countywide Mobility with Transportation Demand Management

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WSDOT PIN: Totals: $862,113 $0 $257,887 $1,120,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Countywide From: N/A To: N/A

Total Cost: $1,120,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): n/a

Description:
Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.
Jurisdiction: Pierce Transit

Project Number: PT-169  County: Pierce  Title: ADA Service 2021-2022

Project Number: PT-169  County: Pierce  Title: ADA Service 2021-2022

WSDOT PIN:
Location: Pierce County

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

From: N/A  To: N/A

Total Cost: $1,952,162  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 37,177 hours of service.
Jurisdiction: Pierce Transit

Project Number: PT-170  County: Pierce  Title: Clean Fuels Bus Replacement/Expansion 2021-2022

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Pierce County  From: N/A  To: N/A

Total Cost: $17,569,470  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.
Jurisdiction: Pierce Transit  
County: Pierce  
Title: Pacific Avenue/SR 7 BRT Buses

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
OTH | 2021 | 6/1/21 | Local | $0 | $0 | $2,200,000 | $2,200,000
OTH | 2021 | 6/1/21 | 5307(Urban) | $5,000,000 | $0 | $0 | $5,000,000
OTH | 2021 | 7/1/21 | State | $0 | $9,800,000 | $0 | $9,800,000
OTH | 2022 | 6/1/22 | Local | $0 | $0 | $500,000 | $500,000
OTH | 2022 | 6/1/22 | 5307(Urban) | $2,000,000 | $0 | $0 | $2,000,000
OTH | 2024 | 6/1/24 | Local | $0 | $0 | $292,023 | $292,023
OTH | 2024 | 6/1/24 | CMAQ | $1,871,113 | $0 | $0 | $1,871,113

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Pacific Avenue/SR 7

**From:** S. 9th/Market St Tacoma  
**To:** SR 7/8th Avenue E Spanaway

**Total Cost:** $19,500,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.
Jurisdiction: Pierce Transit
County: Pierce
Title: Pacific Avenue/SR 7 BRT Stations

Project Number: PT-173

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Pierce County
Total Cost: $16,360,000
Year of Expenditure for Total Cost: 2022
MTP Status: Candidate
MTP Reference(s): 5320

Description:
Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Environmental Status: DCE
Regionally Significant: Yes

Federal Aid/FTA Grant Number(s):

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $12,223,575 $0 $576,425 $12,800,000

Improvement Type: Transit Center or Station -- new or expansion
From: Commerce Street Transfer Area
To: SR 7/8th Avenue E /8th Avenue

WSDOT PIN:  
Totals: $12,223,575 $0 $576,425 $12,800,000
Jurisdiction: Pierce Transit  
Project Number: PT-174  
County: Pierce  
Title: ADA Service 2023-24

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit  
Location: Pierce County  
From:  
To:  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $1,745,746  
Year of Expenditure for Total Cost: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.
Jurisdiction: Pierce Transit  
Project Number: PT-175  
County: Pierce  
Title: Clean Fuels Bus Replacement Expansion 2023-24

<table>
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<th>Phase</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement  
Location: Pierce County  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $17,673,878  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A

Description: An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.
Jurisdiction: Pierce Transit
Project Number: PT-176  County: Pierce  Title: Spanaway Transit Center Phase II

WSDOT PIN: 20710 Mountain Highway E

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E  From: 204th Street E/SR 7
To: 208th Street E/SR 7

Total Cost: $2,500,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will expand parking to 100 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $2,000,000  $0  $500,000  $2,500,000

County: Pierce
Jurisdiction: Port of Everett

Project Number: POE-5  
County: Snohomish  
Title: SR529/W Marine View Dr. Bulkhead

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2022 | 6/15/22 | Local | $0 | $0 | $347,500 | $347,500 |
CN | 2023 | 6/1/23 | STP(UL) | $1,500,000 | $0 | $0 | $1,500,000 |
CN | 2023 | 6/1/23 | Local | $0 | $0 | $695,000 | $695,000 |

Totals:  
- Federal Funds: $1,500,000  
- State Funds: $0  
- Local Funds: $1,042,500  
- Phase Total: $2,542,500

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  

Location: 1600 Block of SR529 (West Marine View Dr.)  
From: 1600 Block West Marine View Dr  
To: 1600 Block West Marine View Dr  

Total Cost: $2,542,500  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.
Jurisdiction: Port Orchard

Project Number: PO-10

County: Kitsap

Title: Bay Street Pedestrian Pathway West, Situational Study

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Location: See Project Description

Total Cost: $26,924,855

Year of Expenditure for Total Cost: 2050

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.

Appendix A: Project Descriptions
Jurisdiction: Poulsbo
County: Kitsap
Title: Poulsbo Complete Streets Plan

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: City of Poulsbo

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Total Cost: $250,000

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.
Jurisdiction: Poulsbo
Project Number: PB-20  County: Kitsap  Title: Noll Road North Segment 3A

Description:
The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.
**Jurisdiction:** Puget Sound Regional Council  
**Project Number:** PSRC-11  
**County:** Multicounty Project  
**Title:** Rural Town Centers and Corridors—Planning & Capital Program

<table>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** STPUL-9999(469)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** Various rural centers (to be identified)  
**From:** N/A  
**To:** N/A

**Total Cost:** $6,953,107  
**Regionally Significant:** No  
**Environmental Status:** Programmatic CE

**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Continue PSRC’s Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region’s contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2021.
Jurisdiction: Puget Sound Regional Council  
Project Number: PSRC-23  
County: Multicounty Project  
Title: Regional Transportation Planning and Programming, FY22-23

<table>
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Totals: $3,500,000  
Federal Funds: $0  
State Funds: $607,500  
Local Funds: $4,107,500

Federal Aid/FTA Grant Number(s): Study or Planning Activity  
Improvement Type: Study or Planning Activity  
From: N/A  
To: N/A  
Location: Region-wide  
Regional Significance: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
Total Cost: $5,107,500

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-24  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY24-25

**Title:** Regional Transportation Planning and Programming, FY24-25

**Description:**
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puyallup

Project Number: PUY-27  County: Pierce  Title: Valley Ave NW Overlay; Meridian to Fred Meyer Distribution Signal

<table>
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WSDOT PIN:  Totals: $750,000  $0  $440,000  $1,190,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW  From: N Meridian  To: Fred Meyer Distribution Center

Total Cost: $1,190,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Overlay roadway and re-stripe.
Jurisdiction: Redmond
Project Number: RED-47  County: King  Title: 152nd Avenue Main Street

WSDOT PIN: 2021 1/1/21  Local  $0  $0  $3,756,000  $3,756,000
WSDOT PIN: 2021 6/1/21  STP(UL)  $4,250,000  $0  $0  $4,250,000
Totals: $4,250,000  $0  $3,756,000  $8,006,000

Federal Aid/FTA Grant Number(s): 2015(094)  STPUL-2015(094)

Functional Class: Urban Minor Arterial  Improvement Type: Other -- Roadway

Location: 152nd Avenue  From: 22nd Place  To: Plaza Street
Regionally Significant: No  Environmental Status: DCE

Total Cost: $16,586,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.
Jurisdiction: Redmond
Project Number: RED-52  County: King  Title: 40th Street Shared Use Path

<table>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 2080(003)

Functional Class: Urban Collector  Improvement Type: Non-Regional Trail (Separate Facility)
Location: NE 40th Street  From: 156th Avenue NE  To: 163rd Avenue NE
Total Cost: $2,837,000  Regionally Significant: No

Year of Expenditure for Total Cost: 2022  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.
Jurisdiction: Redmond

Project Number: RED-53  County: King  Title: 90th Street Preservation

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2021 | 1/1/21 | Local | $0 | $0 | $286,000 | $286,000
PE | 2021 | 6/1/21 | STP(UL) | $300,000 | $0 | $0 | $300,000
CN | 2022 | 1/1/22 | Local | $0 | $0 | $988,000 | $988,000
CN | 2022 | 6/1/22 | STP(UL) | $1,100,000 | $0 | $0 | $1,100,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: NE 90th Street  
From: Willows Road  
To: Approach to SR 202 (Not Inclus  
Total Cost: $2,674,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $700,000 $0 $191,000 $891,000

Jurisdiction: Redmond

County: King

Title: 156th Avenue Shared Use Path

Project Number: RED-54

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 156th Avenue

Total Cost: $6,038,000

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Paved shared use path on 156th Avenue
Jurisdiction: Redmond
Project Number: RED-55     County: King     Title: Avondale Road Preservation

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: Union Hill Road  
From: Approximately 150 Feet North of Union Hill Road  
To: 90th Street  
Total Cost: $1,706,571  
Year of Expenditure for Total Cost: 2024  
Regionally Significant: No  
Environmental Status: CE  

MTP Status: Exempt  
MTP Reference(s): N/A  
Description:  
Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road (where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.
Jurisdiction: Redmond
Project Number: RED-56  County: King  Title: West Lake Sammamish Parkway Preservation

<table>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: West Lake Sammamish Parkway  From: 150 Feet North of Marymoor Way  To: Leary Way

Total Cost: $1,719,942  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of Marymoor Way to Leary Way where pavement needs rehabilitation.
**Jurisdiction:** Renton  
**County:** King  
**Title:** Rainier Ave S Corridor Improvements - Phase 4

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1615(005)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- HOV

**Location:** Rainier Ave S/N  
**From:** S 3rd St (SR 900)  
**To:** NW 3rd Pl

**Total Cost:** $24,306,000  
**Regionally Significant:** Yes  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025

**MTP Status:** Candidate  
**MTP Reference(s):** 4433

**Description:**

Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd Pl). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail). Construction will be implemented in phases. Phase 4A is from S 3rd St to S Tobin St. Phase 4B is from S Tobin St to NW 3rd Pl.
Jurisdiction: Renton  
Project Number: REN-44  
County: King  
Title: SW 43rd Street Preservation Project

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Totals:  
$0  
$0  
$1,820,000  
$1,820,000

WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  

Location: SW 43rd St  

Total Cost: $2,040,000  

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  

MTP Reference(s): N/A

Description:  
The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.
### Jurisdiction: Renton

**Project Number:** REN-47  
**County:** King  
**Title:** South 7th Street Corridor Improvements

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** S 7th Street  
**From:** Burnett Ave S  
**To:** Oakesdale Ave SW

**Total Cost:** $2,930,020  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.
Jurisdiction: Roy  
County: Pierce  
Title: Yelm Prairie Line Trail

**Project Number:** ROY-2  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**WSDOT PIN:**  
**Location:** Pierce County  
**Description:** This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).

**Improvement Type:** Regional Trail (Separate Facility)  
**From:** Downtown Roy  
**To:** Pierce County line at Nisqually River  
**Total Cost:** $52,023  
**Year of Expenditure for Total Cost:** 2020

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

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Totals: $45,000 $0 $7,023 $52,023

**Federal Aid/FTA Grant Number(s):**

**Environmental Status:** CE

**Regionally Significant:** No  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: SeaTac

Project Number: ST-27  County: King  Title: 34th Ave S Phase 2

Description:
The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.
Jurisdiction: Seattle  
County: King  
Title: Streetcar System Maintenance

**Project Number:** SEA-209  
**WSDOT PIN:**  
**Location:** Westlake Ave., Jackson St., 14th St., Yesler, Broadway  
**Description:** This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**From:** Yale - Stewart  
**To:** 1st Ave - Howell St.  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

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**Totals:**  
Federal Funds: $0  
State Funds: $0  
Local Funds: $2,072  
Phase Total: $430,106  
**Total Cost:** $1,611,222

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

Appended to this description:

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**Totals:**  
Federal Funds: $0  
State Funds: $0  
Local Funds: $2,072  
Phase Total: $430,106  
**Total Cost:** $1,611,222

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Description:**

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.
Jurisdiction: Seattle  
County: King  
Title: Monorail System Maintenance

Project Number: SEA-210  
WSDOT PIN:  
Location: 5th Ave  
Description: This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020. The 5307 and 5337 HIFG grants will fund 80% of monorail system maintenance in 2018-2020.

<table>
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Totals: $392,138

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvemnet Type: Operations -- Transit

Location: 5th Ave  
From: Pine Street  
To: Thomas Street

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Seattle  
Project Number: SEA-215a  
County: King  
Title: Fairview Ave N Multimodal Improvements

Description:
Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).
Jurisdiction: Seattle  
County: King  
Title: 15th Ave S Preservation

**Project Number:** SEA-224  
**Functional Class:** Urban Minor Arterial  
**WSDOT PIN:** Location: 15th Ave S/S Columbian Way  
**Description:** Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

**Improvement Type:** Resurfacing  
**From:** S Angeline St  
**To:** I-5 / S Spokane St Ramps  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,000,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

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**Totals:**  
$1,400,000 $0 $2,100,000 $3,500,000

**Federal Aid/FTA Grant Number(s):**

**WSDOT PIN:**

**Functional Class:** Urban Minor Arterial  
**Location:** 15th Ave S/S Columbian Way  
**Total Cost:** $4,000,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.
Jurisdiction: Seattle  
County: King  
Title: E Marginal Way Heavy Haul Corridor Improvements

Project Number: SEA-225  
Functional Class: Urban Principal Arterial

WSDOT PIN: E Marginal Way Heavy Haul Corridor Improvements

Location: E Marginal Way  
Description: This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and Duwamish Ave S, constructs a separated bicycle facility between S Atlantic St & S Spokane St, reconstructs the west sidewalk adjacent to the reconstructed roadway from south of S Massachusetts St and S Spokane St and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements between S Atlantic St and S Alaska St, spot repaving outside of the reconstruction area, and potential relocation of existing railroad track at EMW and S Hanford St. The STP CN phase funds will fund the bicycle/pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

Jurisdiction: Seattle  
County: King  
Title: E Marginal Way Heavy Haul Corridor Improvements

Project Number: SEA-225  
Functional Class: Urban Principal Arterial

WSDOT PIN: E Marginal Way Heavy Haul Corridor Improvements

Location: E Marginal Way  
Description: This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and Duwamish Ave S, constructs a separated bicycle facility between S Atlantic St & S Spokane St, reconstructs the west sidewalk adjacent to the reconstructed roadway from south of S Massachusetts St and S Spokane St and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements between S Atlantic St and S Alaska St, spot repaving outside of the reconstruction area, and potential relocation of existing railroad track at EMW and S Hanford St. The STP CN phase funds will fund the bicycle/pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

Jurisdiction: Seattle  
County: King  
Title: E Marginal Way Heavy Haul Corridor Improvements

Project Number: SEA-225  
Functional Class: Urban Principal Arterial

WSDOT PIN: E Marginal Way Heavy Haul Corridor Improvements

Location: E Marginal Way  
Description: This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and Duwamish Ave S, constructs a separated bicycle facility between S Atlantic St & S Spokane St, reconstructs the west sidewalk adjacent to the reconstructed roadway from south of S Massachusetts St and S Spokane St and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements between S Atlantic St and S Alaska St, spot repaving outside of the reconstruction area, and potential relocation of existing railroad track at EMW and S Hanford St. The STP CN phase funds will fund the bicycle/pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

Jurisdiction: Seattle  
County: King  
Title: E Marginal Way Heavy Haul Corridor Improvements

Project Number: SEA-225  
Functional Class: Urban Principal Arterial

WSDOT PIN: E Marginal Way Heavy Haul Corridor Improvements

Location: E Marginal Way  
Description: This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and Duwamish Ave S, constructs a separated bicycle facility between S Atlantic St & S Spokane St, reconstructs the west sidewalk adjacent to the reconstructed roadway from south of S Massachusetts St and S Spokane St and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements between S Atlantic St and S Alaska St, spot repaving outside of the reconstruction area, and potential relocation of existing railroad track at EMW and S Hanford St. The STP CN phase funds will fund the bicycle/pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.
Jurisdiction: Seattle  
County: King  
Title: Monorail System Maintenance 2021-2022

**Project Number:** SEA-226  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**WSDOT PIN:**  
**Location:** 5th Ave  
**Description:** This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

**Improvement Type:** Other -- Transit  
**From:** N/A  
**To:** N/A  
**Total Cost:** $2,511,360

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**Totals:**  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit  
Location: 5th Ave  
From: N/A  
To: N/A  
Total Cost: $2,511,360  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

A - 195  
Appendix A: Project Descriptions
Jurisdiction: Seattle  
County: King  
Title: Seattle Streetcar Maintenance 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit  
Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler  
From: N/A  
To: N/A  
Total Cost: $1,076,298  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.
Jurisdiction: Seattle  
County: King  
Title: 11th Ave NE Preservation

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WSDOT PIN: Totals: $1,400,000 $0 $3,300,000 $4,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Location: 11th Ave/12th Ave NE  
From: Eastlake Ave/NE 40th St  
To: NE 65th St

Total Cost: $4,700,000  
Regionally Significant: No  
Environmental Status: EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.
Appendix A: Project Descriptions

Jurisdiction: Seattle
County: King
Title: Transportation Demand Management and Wayfinding Expansion

Function Class: Not applicable (transit, enhancements, Etc.)

Description:
The project will expand City of Seattle's Transportation Demand Management(TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.
Jurisdiction: Seattle
County: King
Title: Downtown Bike Network

Project Number: SEA-235

WSDOT PIN: 4th Ave

Location: 4th Ave

Description: This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles; this will complete a north/south pathway through the downtown core that offers direct access to dense employment centers and bike facilities connecting other parts of the city.

Year of Expenditure for Total Cost: 2024

Environmental Status: CE
Regionally Significant: Yes

Federal Aid/FTA Grant Number(s):

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $1,900,000 0 3,696,532 5,596,532

Federal Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Bike Lanes

MTP Status: Candidate
MTP Reference(s): 5637

From: Vine St
To: Yesler

Total Cost: $5,596,532

County: King
Jurisdiction: Seattle

Project Number: SEA-236  County: King  Title: West Seattle High-Rise Bridge Replacement Design

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Replacement

Location: West Seattle High-Rise Bridge

From: SR99/West Seattle Bridge  To: SW Andover Way/West Seattle Br

Total Cost: $525,000,000

Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Engineering design work and permitting necessary to replace the West Seattle High-Rise Bridge.
Jurisdiction:  Seattle
Project Number:  SEA-237  County:  King  Title:  Georgetown to South Park Trail

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
----- | --------------- | ------------ | --------------- |---------------|-------------|-------------|-------------|
PE    | 2022           | 1/2/22      | Local           | $0            | $0          | $600,000    | $600,000    |
CN    | 2023           | 6/1/23      | STP(UL)         | $1,500,000    | $0          | $0          | $1,500,000  |
CN    | 2023           | 6/1/23      | Local           | $0            | $0          | $1,500,000  | $1,500,000  |

Totals:  
Federal Funds:  $1,500,000  
State Funds:  $0  
Local Funds:  $2,100,000  
Phase Total:  $3,600,000

WSDOT PIN:  

Functional Class:  Not applicable (transit, enhancements, Etc.)  
Improvement Type:  Regional Trail (Separate Facility)

Location:  Downtown Georgetown to downtown South Park Seattle  
From:  S Baily St and 12th Ave S  
To:  14th Ave S and Dallas Ave S

Total Cost:  $3,600,000  
Regionally Significant:  No  
Environmental Status:  CE

Year of Expenditure for Total Cost:  2024

MTP Status:  Exempt  
MTP Reference(s):  N/A

Description:
The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.
Jurisdiction: Seattle  
County: King  
Title: Monorail System Maintenance 2023-2024

Project Number: SEA-238  

WSDOT PIN: Location: 5th Avenue

Description:
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail.

Federal Aid/FTA Grant Number(s):
Federal Funds: $0  
State Funds: $0  
Local Funds: $255,795  
Phase Total: $255,795

Improvement Type: Operations -- Transit

From: Westlake Center  
To: Seattle Center

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Total Cost: $2,557,950

Environmental Status: CE  
Regionally Significant: No

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 9/30/23 | Local | $0 | $0 | $255,795 | $255,795 |
CN | 2023 | 9/30/23 | 5337 HIFG | $593,051 | $0 | $0 | $593,051 |
CN | 2023 | 9/30/23 | 5307(Urban) | $430,129 | $0 | $0 | $430,129 |
CN | 2024 | 9/30/24 | Local | $0 | $0 | $255,795 | $255,795 |
CN | 2024 | 9/30/24 | 5337 HIFG | $593,051 | $0 | $0 | $593,051 |
CN | 2024 | 9/30/24 | 5307(Urban) | $430,129 | $0 | $0 | $430,129 |

Totals: $2,046,360 | $0 | $511,590 | $2,557,950
Jurisdiction: Seattle
County: King
Title: Seattle Streetcar System Maintenance 2023-2024

WSDOT PIN: First Hill & South Lake Union

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: First Hill & South Lake Union

Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s): Operations -- Transit

Improvement Type: Operations -- Transit

Regionally Significant: No

Environmental Status: CE

Jurisdiction: Seattle
County: King

Title: Seattle Streetcar System Maintenance 2023-2024

WSDOT PIN: First Hill & South Lake Union

Federal Aid/FTA Grant Number(s): Operations -- Transit

Improvement Type: Operations -- Transit

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s):

Description:
This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.
Jurisdiction: Seattle
Project Number: SEA-240
County: King
Title: Northgate to Downtown Transit Improvements

Description:
The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $4,000,000 $0 $12,118,000 $16,118,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Other -- Transit
Regionally Significant: Yes

Location: Metro Route 40
From: Westlake Ave N at 9th Ave N
To: N 105th St at Aurora Ave N (SR 520)

Total Cost: $16,118,000
Year of Expenditure for Total Cost: 2024

MTP Status: Candidate
MTP Reference(s): 5141

Appendix A: Project Descriptions
Jurisdiction: Seattle  
County: King  
Title: 23rd Ave Bus Rapid Transit

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
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Totals: $1,153,000 $0 $427,000 $1,580,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Other -- Transit

Location: 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St  
From: Rainier Ave S  
To: 15th Ave NE

Regionally Significant: Yes  
Environmental Status: CE

Total Cost: $1,580,000

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  
MTP Reference(s): 5088

Description:
The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.
Jurisdiction: Seattle
Project Number: SEA-242  County: King  Title: RapidRide Roosevelt (J-Line), Eastlake Segment

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Totals:  
Federal Funds: $4,000,000  
State Funds: $0  
Local Funds: $1,950,000  
Phase Total: $5,950,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial  Improvement Type: Other -- Transit
Location: Eastlake Ave E  From: Fairview Ave N  To: Fuhrman Ave E
Total Cost: $5,950,000  Regionally Significant: Yes  Environmental Status: EA
Year of Expenditure for Total Cost: 2024
MTP Status: Candidate  MTP Reference(s): 5152

Description:
The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.
Jurisdiction: Seattle  
County: King  
Title: 15th Ave. W and W Nickerson St. Interchange

<table>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial  
Location: 15th Ave. W/NW from W Nickerson St. to NW 57th St.  
From: 15th Ave. W and W Nickerson St  
To: Intersection of 15th Ave. NW a 
Total Cost: $15,800,000 
Year of Expenditure for Total Cost: 2023 
MTP Status: Exempt  
MTP Reference(s): N/A  
Environmental Status: DCE 
Regionally Significant: No 

Description: 
Resurface 15th Ave. W/NW from W Nickerson St. to NW 57th St. Add/reconstruct curb ramps to comply with ADA guidelines. Restripe street. Reinstall traffic loops. Minor signal modifications to make pedestrian push buttons compliant with ADA guidelines.
**Jurisdiction:** Shoreline  
**Project Number:** SL-16A  
**County:** King  
**Title:** State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

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<th>Oblig. Date</th>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** SR523  
**From:** I-5  
**To:** Corliss Avenue  
**Total Cost:** $24,590,972  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**MTP Status:** Candidate  
**Year of Expenditure for Total Cost:** 2024  
**MTP Reference(s):** 4434

**Description:**  
Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.
Jurisdiction: Shoreline
Project Number: SL-22  County: King  Title: SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Summary:

- **WSDOT PIN:**
  - Total Cost: $25,000,000
  - Federal Aid/FTA Grant Number(s): 0523(011)

- **Functional Class:** Urban Principal Arterial
  - Improvement Type: Major Interchange -- GP
  - Regionally Significant: Yes
  - Environmental Status: EA

- **Location:** SR-523 (N/NE 145th Street) & I-5 Interchange
  - From: N/A
  - To: N/A

- **Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**
  - CN 2022 12/15/22 State $0 $3,580,000 $0 $3,580,000
  - CN 2022 12/15/22 Local $0 $0 $10,000,000 $10,000,000
  - CN 2023 6/1/23 STP(UL) $4,920,000 $0 $0 $4,920,000

- **Year of Expenditure for Total Cost:** 2021

**Description:**

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.
Jurisdiction: Shoreline

Project Number: SL-24  County: King  Title: Meridian Avenue N Safety Improvements

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $916,900  $0  $0  $916,900

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  Improvement Type: Safety – Roadway

Location: Meridian Avenue N, 155th to 175th St.  From: N. 155th Street  To: N. 175th Street

Total Cost: $1,163,700  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.
**Jurisdiction:** Shoreline  
**Project Number:** SL-26  
**County:** King  
**Title:** Ridgecrest Safe Routes to School

<table>
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<th>Funding Source</th>
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**WSDOT PIN:** Totals:  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Collector  
**Improvement Type:** Safety -- Roadway  
**Location:** 12th Ave NE and NE 165th St intersection  
**From:** 12th Ave NE intersection  
**To:** NE 165th St  
**Total Cost:** $481,399  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:
1. School Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (facing east).
2. Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/ Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing).
3. Educational outreach to the surrounding neighborhood and school.
Jurisdiction: Skykomish

Project Number: SKY-2  County: King  Title: US 2 and 5th Street Roundabout

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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</table>

Totals: $259,500  $0  $0  $259,500

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Single Intersection -- Roadway

From: US 2 MP 48  To: US 2 MP 49

Regionally Significant: No  Environmental Status: CE

Location: US 2 and 5th Street

Total Cost: $3,100,000  

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will replace the existing intersection, which is stop controlled for 5th Street, with a compact roundabout at the intersection of US 2 and 5th Street. The project will include splitter islands along US 2 that will provide access control through the town of Skykomish, removing the two way left turn lane. The roundabout will include a shared use path on the south side, sidewalks on the northeast side of the intersection and marked crosswalks at the low-speed entrances to the roundabout on the east side.
Jurisdiction: Snohomish
Project Number: SNH-13  County: Snohomish  Title: North Bickford Avenue Overlay

Description:
The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).
Description:

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.
Jurisdiction: Snohomish County  
Project Number: SNOCO-145  
County: Snohomish  
Title: Snohomish County Rural Roads Preservation

<table>
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WSDOT PIN: Totals: $782,000 $0 $138,900 $920,900

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  
Improvement Type: Resurfacing

Location: Kayak Point Road  
From: Kayak Pt Rd at Marine Drive  
To: 140th ST SW at 63rd Avenue NW  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,001,000  
Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): NA

Description:

Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2” final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6’ - 10’ shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.
Jurisdiction: Snohomish County  
Project Number: SNOCO-148  
County: Snohomish  
Title: 84th St NE & 163rd Ave NE Roundabout  

<table>
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<tr>
<th>Phase</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2740(001)  
Improvement Type: Single Intersection -- Roadway  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021  
MTP Status: Exempt  
MTP Reference(s): N/A  

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.
Jurisdiction: Snohomish County  
Project Number: SNOCO-149  
County: Snohomish  
Title: Madden Bridge #58 Rehabilitation

<table>
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<tr>
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Totals:  
$566,682  
$0  
$141,670  
$708,352

Federal Aid/FTA Grant Number(s): K311(001)

Functional Class: Rural Major Collector  
Improvement Type: Bridge Rehabilitation

Location: Granite Falls  
From: Menzel Lake Rd @ MP 5.1  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.
Project Number: SNOCO-150  County: Snohomish  Title: Jordan Creek Bridge

<table>
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<tr>
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WSDOT PIN: L311(006)

Federal Aid/FTA Grant Number(s): L311(006)

Functional Class: Rural Major Collector

Location: Jordan Road @ MP5.9

Improvement Type: Bridge Replacement

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $5,779,358  Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-151  
**County:** Snohomish  
**Title:** Swamp Creek #503 Bridge Replacement  

<table>
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**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 2563(002)  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Replacement  
**Location:** Locust Way M.P. 1.1  
**From:** N/A  
**To:** N/A  
**Total Cost:** $4,027,742  
**Regionally Significant:** No  
**Environmental Status:** CE  

**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Replace existing bridge with new structure meeting current standards.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-152  
**County:** Snohomish  
**Title:** Alderwood Mall Parkway - 168th St SW to SR 525

### Project Details

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:** $2,580,000 $0 $5,373,400 $7,953,400

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** Alderwood Mall Parkway  
**From:** 168th St SW  
**To:** SR 525  
**Total Cost:** $11,160,400  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-153  
**County:** Snohomish  
**Title:** Snohomish County Rural Roads Preservation - Pioneer Highway

**Location:** Pioneer Highway  
**Description:** Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

### Phase Information

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:** $750,000 $0 $217,500 $967,500

**WSDOT PIN:** NA  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Major Collector  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** Pioneer Highway  
**From:** 300th St NW  
**To:** Snohomish/Skagit County Line  
**Total Cost:** $967,500  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** NA
Jurisdiction: Sound Transit

Project Number: RTA-3A  County: King  Title: Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

Federal Aid/FTA Grant Number(s): WA-95-X059-00  WA-05-0057-01  WA-05-0057-02  WA-2016-025-01
WA-90-X592-00  9999(587)  CM-FT13(001)  WA-05-0057-00
CM-9999(587)  WA-2016-025-00  WA-2018-024-01  WA-95-X039-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment
Location: UW Stadium to Northgate  From: UW Station (Husky Stadium)  To: Northgate
Regionally Significant: Yes  Environmental Status: EIS
Total Cost: $1,899,756,000  Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 2492

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 12/1/21 | Local | $0 | $0 | $100,000 | $100,000 |
ROW | 2021 | 12/1/21 | Local | $0 | $0 | $41,000 | $41,000 |
CN | 2021 | 12/1/21 | Local | $0 | $0 | $28,311,000 | $28,311,000 |
CN | 2022 | 12/1/22 | Local | $0 | $0 | $6,948,000 | $6,948,000 |
OTH | 2021 | 12/1/21 | Local | $0 | $0 | $17,448,000 | $17,448,000 |
OTH | 2022 | 12/1/22 | Local | $0 | $0 | $12,000,000 | $12,000,000 |

Totals: $0 $0 $64,848,000 $64,848,000
Jurisdiction: Sound Transit

Project Number: RTA-91  County: King  Title: Auburn Station Improvements

Location: 23 A St. SW

Total Cost: $42,870,000

Year of Expenditure for Total Cost: 2017

Federal Aid/FTA Grant Number(s): FT18(019)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

From: N/A  To: N/A

Regionally Significant: Yes  Environmental Status: DCE

Description:
A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.
Jurisdiction: Sound Transit

Project Number: RTA-95  County: King  Title: Downtown Redmond Link Extension

WSDOT PIN: Location: Link LR Extension

Description: Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The 5307 funds will be used to construct the station in downtown Redmond and in southeast Redmond near Marymoor Park. The project also includes parking spaces and range of bicycle and pedestrian improvements.

<table>
<thead>
<tr>
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Totals: $91,472,439  $0  $23,601,252  $115,073,691

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension  From: Redmond Technology Center  To: Downtown Redmond/ Marymoor Par

Total Cost: $1,530,000,000  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2020

MTP Status: Approved  MTP Reference(s): 2524
Jurisdiction: Sound Transit
Project Number: RTA-103    County: King    Title: SR 522/NE 145th St BRT

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WSDOT PIN: Totals: $6,272,690 $0 $0 $6,272,690

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Service Expansion

Location: SR 522 Corridor to Woodinville From: NE 145th St/I-5 To: Woodinville

Total Cost: $568,840,000 Regionally Significant: Yes Environmental Status: DCE

Year of Expenditure for Total Cost: 2020 MTP Status: Candidate MTP Reference(s): 5359

Description:
Design a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: Sound Transit

Project Number: RTA-4B  County: Multicounty Project  Title: Commuter Rail Project: Seattle to Lakewood

Description:
Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.
Jurisdiction: Sound Transit

Project Number: RTA-92  County: Multicounty Project  Title: Regional Express Bus Program (2018-2020)

WSDOT PIN:

Location: Snohomish, King, and Pierce Counties

Description:

Bucket project for procuring buses for Sound Transit’s ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.


Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Expansion

Jurisdiction: Sound Transit

Environmental Status: Programmatic CE

MTP Status: Exempt

MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2017

Total Cost: $661,151,000

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Totals: $0  $0  $274,373,000  $274,373,000

Federal Aid/FTA Grant Number(s):

WA-2019-018-00
WA-2019-023-00
WA-2019-024-00
WA-2019-024-01

Appendix A: Project Descriptions
Jurisdiction: Sound Transit
Project Number: RTA-93  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2018-2020)

Description:
This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

Federal Aid/FTA Grant Number(s): WA-2019-025-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit
Location: Sounder and Link Route System with service from Everett in the nort  From: N/A  To: N/A
Year of Expenditure for Total Cost: 2020

Total Cost: $299,700,000  Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): N/A

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Totals: $0 $0 $143,660,000 $143,660,000
Jurisdiction: Sound Transit

Project Number: RTA-100  County: Multicounty Project  Title: I-405 Bus Rapid Transit

Description:
A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses.

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Totals: $21,300,000  $0  $1,269,208  $22,569,208

Federal Aid/FTA Grant Number(s): FT19(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: I-405/SR 518 Corridor

Total Cost: $1,036,790,000

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate  MTP Reference(s): 2527

Improvement Type: New/Relocated Transit Alignment

From: Lynnwood Transit Center  To: Burien Transit Center

Regionally Significant: Yes  Environmental Status: EA

WSDOT PIN: 2527
Jurisdiction: Sound Transit  
Project Number: RTA-101  
County: Multicounty Project  
Title: Regional Express Bus Program 2021-2022

Description:
This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately 8 percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life.

Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Vehicle Replacement
Year of Expenditure for Total Cost: 2018

Total Cost: $23,985,024

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WSDOT PIN:  
Regionally Significant: No
Environmental Status: DCE

Totals: $19,188,018 $0 $4,797,006 $23,985,024

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-102  
**County:** Multicounty Project  
**Title:** Sounder and Link State of Good Repair (2021-2022)

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Sounder and Link Routes System from Everett in the north to Lakew  
**From:** N/A  
**To:** N/A

**Year of Expenditure for Total Cost:** 2017  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $49,245,616  
**Year of Expenditure:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 33 percent of the overall maintenance budget for this project.
This project will implement TDM programs with Next Generation ORCA to promote ridership and improve access to transit, including programs to help low-income riders. The three elements of the project include: 1) Procure 100,000 ORCA LIFT cards preloaded with $20 of transit rides to assist people with low income to register for ORCA LIFT and receive a significantly reduced fare; 2) Procure 1.8 million Next Generation ORCA cards for all transit agencies to distribute throughout the region; and 3) Procure 100,000 Next Gen ORCA cards or mobile app ORCA cards preloaded with $10 of transit rides to be distributed to the communities surrounding new light rail and BRT projects opening in the next five years.
Jurisdiction: Sound Transit

Project Number: RTA-106  County: Multicounty Project  Title: Regional Express Bus Program (2023-2024)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST’s express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.
Jurisdiction: Sound Transit

Project Number: RTA-107  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2023-2024)

Description:
This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.
Jurisdiction: Stanwood

Project Number: STN-12  County: Snohomish  Title: Viking Way Phase 2

WSDOT PIN: Location: Viking Way and 92nd Avenue

Description: This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: Viking Way and 92nd Avenue  From: 91st Avenue  To: 92nd Avenue

Total Cost: $1,500,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Total Costs:

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Totals: $432,500  $0  $1,067,500  $1,500,000
Jurisdiction: Steilacoom
Project Number: STE-10   County: Pierce   Title: Rainier St. Preservation Project

Project Number: STE-10   County: Pierce   Title: Rainier St. Preservation Project

**Description:**
The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** Rainier St.

**From:** Union Ave.  
**To:** Puyallup St.

**Total Cost:** $1,092,500

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt

**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: Steilacoom

Project Number: STE-11
County: Pierce
Title: Rigney Rd. Non-motorized Improvement Project

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Rigney Rd.

From: Lexington St.
To: Steilacoom Blvd.

Total Cost: $1,504,600

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.
Jurisdiction: Steilacoom
Project Number: STE-12  County: Pierce  Title: Old Military Road Pavement Preservation

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<th>Funding Source</th>
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WSDOT PIN: Totals: $750,000  $0  $378,616  $1,128,616
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: Old Military Rd./Stevens St.
Improvement Type: Resurfacing
From: East Town limits, west of 109t  To: Lexington St.
Regionally Significant: No
Environmental Status: CE
Total Cost: $1,128,616
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.
Jurisdiction: Sumner
Project Number: SUM-16 County: Pierce Title: Stewart Road Corridor Completion: White River Bridge

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-3290(011)

Functional Class: Urban Principal Arterial

Location: Stewart Rd (8th Street)

Total Cost: $29,468,263

Year of Expenditure for Total Cost: 2023

MTP Status: Conditionally Approved for ROW

MTP Reference(s): 127 4460

Description:
This project will replace the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic, a standard sidewalk on the south side of the roadway, and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.
**Jurisdiction:** Sumner  
**Project Number:** SUM-17  
**County:** Pierce  
**Title:** Fryar Avenue Shared Use Trail

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** TAP-1270(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Imagery Type:** Regional Trail (Separate Facility)  
**Location:** Fryar Avenue/White River  
**From:** W Main Street  
**To:** Puyallup Street  
**Total Cost:** $4,669,497  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 2914

**Description:**  
This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Title:** I Street Overlay  

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**WSDOT PIN:**
**Totals:** $750,000 $0 $251,000 $1,001,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** South I Street  
**From:** South 3rd St.  
**To:** Yakima Ave.  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $1,001,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Title:** Portland Avenue Freight and Access Improvements

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**Totals:**  
Federal Funds: $370,430  
State Funds: $0  
Local Funds: $65,370  
**Phase Total:** $435,800

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** Portland Avenue  
**From:** Lincoln Ave/Bridge  
**To:** E. 27th Street  
**Regionally Significant:** Yes  
**Environmental Status:** CE  
**Total Cost:** $4,358,000  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Candidate  
**MTP Reference(s):** 5550

**Description:**  
Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 ft to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie-in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.
Jurisdiction: Tacoma
Project Number: TAC-119  County: Pierce  Title: Cultural Shift to Active Transportation

Federal Class: Not applicable (transit, enhancements, etc.)
Functional Class: Not applicable (transit, enhancements, etc.)

Location: Tacoma, Fircrest, Puyallup, University Place

Improvement Type: TDM
From: N/A  To: N/A
Year of Expenditure for Total Cost: 2021

Total Cost: $500,000
Regionally Significant: No  Environmental Status: CE

Federal Aid/FTA Grant Number(s):

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

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Totals:  
Federal Funds: $425,000  
State Funds: $0  
Local Funds: $75,000  
Phase Total: $500,000
Jurisdiction: Tacoma  County: Pierce  Title: Puyallup Ave Transit/Complete Street Improvements

Project Number: TAC-120  Location: Puyallup Avenue  Description: The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

Federal Aid/FTA Grant Number(s): Improvement Type: Preservation/Maintenance/Reconstruction

Functional Class: Urban Principal Arterial  From: S. C Street  Regionally Significant: Yes  Environmental Status: DCE

Location: Puyallup Avenue  To: Portland Avenue  Year of Expenditure for Total Cost: 2025

Total Cost: $25,088,600

MTP Status: Candidate  MTP Reference(s): 5579

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Totals:  $2,100,000  $0  $400,000  $2,500,000
Jurisdiction: Tacoma  
Project Number: TAC-125  
County: Pierce  
Title: 6th Avenue Pedestrian Crossing Safety Improvements

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Totals:  
Federal Aid/FTA Grant Number(s): 3278(003)

Functional Class: Urban Minor Arterial  
Improvement Type: Multiple Intersections -- Roadway

Location: 6th Avenue  
From: Jackson Street  
To: Grant Avenue

Regionally Significant: No  
Environmental Status: DCE

Total Cost: $3,014,600  
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.
Jurisdiction: Tacoma
Project Number: TAC-129  County: Pierce  Title: E Portland Ave (64-72) Overlay

Description:
The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/1/23 | STP(UL) | $57,642 | $0 | $0 | $57,642 |
PE | 2023 | 6/1/23 | Local | $0 | $0 | $55,239 | $55,239 |

Totals: $57,642  $0  $55,239  $112,881

Federal Aid/FTA Grant Number(s):
Improvement Type: Preservation/Maintenance/Reconstruction
Functional Class: Urban Principal Arterial
Location: East Portland Avenue
From: East 64th Street  To: East 72nd Street
Total Cost: $1,128,813
Year of Expenditure for Total Cost: 2025
Regionally Significant: No
Environmental Status: DCE
Jurisdiction: Tacoma
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 6/1/23 STP(UL) $57,642 $0 $0 $57,642
PE 2023 6/1/23 Local $0 $0 $55,239 $55,239

Totals: $57,642  $0  $55,239  $112,881

Appendix A: Project Descriptions
Jurisdiction: Tacoma
County: Pierce
Title: Water Ditch Trail Phase IIIA
Project Number: TAC-130

Functional Class: Urban Principal Arterial
WSDOT PIN: Location: S Tacoma Way, from S Sprague Ave to S M St
Description: Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Improvement Type: Regional Trail (Separate Facility)
From: S Sprague Ave
To: S M St
Regionally Significant: Yes
Environmental Status: CE

Year of Expenditure for Total Cost: 2023
MTP Status: Candidate
MTP Reference(s): 5712

Federal Aid/FTA Grant Number(s):

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Totals: $2,273,631 $0 $2,371,405 $4,645,036

Total Cost: $5,543,302

Appendix A: Project Descriptions
Title: Water Ditch Trail Phase IIIB

Jurisdiction: Tacoma
County: Pierce

Description:
Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tukwila
Project Number: TUK-63  County: King  Title: South King County Regional TDM for Centers and Corridors

Table: Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
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WSDOT PIN: Totals: $0 $200,000 $0 $200,000

Federal Aid/FTA Grant Number(s): Improvement Type: TDM

Location: South King County From: Various  To: Various

Total Cost: $2,000,000 Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.
Jurisdiction: Tukwila
Project Number: TUK-64 County: King Title: South King County TDM

**Description:**
This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.
Jurisdiction: University Place
Project Number: UVP-31  County: Pierce  Title: Chambers Creek Rd/Chambers Lane Phase 1

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WSDOT PIN: Totals: $1,823,250 $0 $321,750 $2,145,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway
Location: Chambers Crk Rd/Chambers Lane  From: Bridgeport Way  To: 81st Ave
Total Cost: $2,445,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.
Jurisdiction: University Place  
Project Number: UVP-32  
County: Pierce  
Title: Lakewood Dr Overlay

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2967(001)

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Lakewood Dr  
From: 64th St  
To: Hanna Pierce Rd

Total Cost: $544,671  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.
Jurisdiction: University Place

Project Number: UVP-33

County: Pierce

Title: 35th Street Phase 1

WSDOT PIN: 35th St

Location:

Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location:

From: 67th Ave

To: Bridgeport Way

Total Cost: $2,623,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Environmental Status: CE

Regionally Significant: No
This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permission left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.
Jurisdiction: University Place
Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

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WSDOT PIN: Totals: $2,125,000 $0 $375,000 $2,500,000
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Collector  Improvement Type: Safety – Roadway
Location: 35th Street  From: Bridgeport Way  To: Grandview Drive
Total Cost: $2,760,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt  MTP Reference(s): N/A
Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-82  County: King  Title: Seattle Multimodal Terminal at Colman Dock

<table>
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<th>Funding Source</th>
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Totals: $50,849,028  $104,419,500  $0  $155,268,528

Federal Aid/FTA Grant Number(s): WA-04-0004-00  WA-04-0004-01  WA-2017-024-00  WA-2018-006-00


Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal - SR 519  From: Alaskan Way S  To: Marion St.

Total Cost: $415,829,000  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2019

MTP Status: Approved  MTP Reference(s): 5135

Description:
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-79  County: Kitsap  Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 905003A  Totals: $12,117,000  $0  $0  $12,117,000

Federal Aid/FTA Grant Number(s): WA-04-0003-00  WA-04-0003-01  WA-04-003-00  WA-04-0003-03

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost: $18,763,348

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-59  County: Snohomish  Title: Mukilteo Multimodal Terminal

Description:
Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.
Jurisdiction: WSDOT Marine Division
Project Number: WSF-116  County: Multicounty Project  Title: WSF Hybrid Electric Ferry Conversion

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $6,500,000 $0 $0 $6,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Seattle

Total Cost: $73,340,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): na

Description:
This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-117  County: Multicounty Project  Title: Vessel Preservation and Improvement (2021-2022)

<table>
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<tr>
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<th>Funding Source</th>
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WSDOT PIN: Multiple  Totals: $52,650,978  $31,503,000  $0  $84,153,978

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vessel Preservation/Rehabilitation

Location: multiple  From: N/A  To: N/A

Total Cost: $84,153,978  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-118  County: Multicounty Project  Title: Vessel Preservation and Improvement (2023-2024)

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: multiple  
Totals: $58,514,326  $93,799,000  $0  $152,313,326

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle  
From: N/A  
To: N/A

Total Cost: $152,313,326  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  
MTP Reference(s): n/a

Description:
This is a TIP bucket project that contains Washington State Ferries’ FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.
Title: I-5/Northbound I-90 to SR 520 - Active Traffic Management

Jurisdiction: WSDOT Northwest Region
Functional Class: Urban Interstate
Location: I-5 NB
Total Cost: $13,685,229
Year of Expenditure for Total Cost: 2022
Federal Aid/FTA Grant Number(s): STPUL-9999(654)
MTP Status: Approved

Description:
Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1124 County: King

Title: SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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Totals: $0 $123,846,994 $506,604 $124,353,598

WSDOT PIN: 150907E

Federal Aid/FTA Grant Number(s): 0509(034)

Functional Class: Urban Principal Arterial

Location: SeaTac, Des Moines & Kent

Total Cost: $494,471,462

Year of Expenditure for Total Cost: 2025

MTP Status: Approved

MTP Reference(s): 1613

Improvement Type: New Facility -- Roadway

From: MP 20.59 To: MP 21.49

Regionally Significant: Yes Environmental Status: EIS

Description:

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1140  County: King  Title: I-405/NE 132nd Street Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>2021</td>
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<td>State</td>
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Totals:  
$0  
$47,666,054  
$0  
$47,666,054

WSDOT PIN: 140567B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-405

Improvement Type: Major Interchange -- GP

From: MP 20.80  
To: MP 21.50

Regionally Significant: Yes  
Environmental Status: CE

Total Cost: $83,000,000

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate  
MTP Reference(s): 4148

This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1173  County: King
Title: I-5/Northbound Seneca St to Olive Way - Mobility Improvements

WSDOT PIN: 100521X
Federal Aid/FTA Grant Number(s): STPUL-9999(654)

Functional Class: Urban Interstate
Improvement Type: Major Widening -- GP

Location: I-5 in Seattle
From: Seneca St (MP 165.09)  To: Olive Way (MP 166.10)
Regionally Significant: Yes  Environmental Status: CE

Total Cost: $13,652,996
Year of Expenditure for Total Cost: 2022

Description:
Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I-5/Northbound I-90 to SR 520 - Active Traffic Management). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $10,100,230  $0  $206,133  $10,306,363

MTP Status: Approved  MTP Reference(s): 5508

A - 265  Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-1178  County:  King  Title:  I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

Description:
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1180 County: King
Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $18,101,118 $0 $369,410 $18,470,528

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Interstate
Location: I-405
Year of Expenditure for Total Cost: 2021

Regionally Significant: No
Environmental Status: CE

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Provide seismic retrofit on twelve I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).
Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1183  
**County:** King  
**Title:** I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

<table>
<thead>
<tr>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:** 109024S  
**Federal Aid/FTA Grant Number(s):** N/A  
**Functional Class:** Urban Interstate  
**Location:** I-90 on Lake Washington  
**Improvement Type:** Bridge Rehabilitation  
**From:** MP 4.28  
**To:** MP 5.89  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $10,069,948  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.
This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1200  County: King  Title: SR 99/S Lucile St to S Idaho St - ADA Compliance

Description: This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the 90/73N bridge and to improve water quality for stormwater leaving state right of way.
Jurisdiction:  WSDOT Northwest Region  
Project Number:  WDNW-2015  County:  King  
Title:  SR 509/Miller Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
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<td>$224,459</td>
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Totals:  
Federal Funds:  $10,998,511  
State Funds:  $0  
Local Funds:  $224,459  
Total Cost:  $11,222,970

WSDOT PIN:  150923B  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Principal Arterial  
Improvement Type:  Environmental Improvement -- Roadway  
Location:  SR 509  
From:  SR 509 MP 24.37  
To:  SR 509 MP 24.47  
Total Cost:  $12,808,410  
Regionally Significant:  No  
Environmental Status:  CE  
Year of Expenditure for Total Cost:  2021  
MTP Status:  Exempt  
MTP Reference(s):  N/A  
Description:  
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2019 County: King

Title: I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

Location: I-90

Description: The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2028  County: King  Title: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

Totals: $1,417,555  $0  $140,198  $1,557,753

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-5  From: I-5 MP 168.34  To: I-5 MP 169.18

Total Cost: $20,486,886  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck, including transverse joint seals and expansion joints to maintain structural integrity, continue safe operations of the highway, and extend the life of the bridge. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-2035  **County:** King  
**Title:** SR 99/SR 516 Vicinity to S 200th St - Paving & ADA Compliance

### Description:
The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

### Table: Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
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**WSDOT PIN:** 109915B & 109915D  
**Totals:** $2,266,303  $0  $5,138,268  $7,404,571

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** SR 99  
**Total Cost:** $7,404,571  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Regionally Significant:** No  
**Environmental Status:** CE  

**From:** SR 99 MP 15.63  
**To:** SR 99 MP 17.52  

**Jurisdiction:** WSDOT Northwest Region  
**County:** King  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Environmental Status:** CE
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083  County: Snohomish  Title: SR 529/Northbound Union Slough Bridge - Scour Repair

WSDOT PIN: 152905B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 529 in Everett

Total Cost: $1,159,088

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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Totals: $730,254  $14,903  $0  $745,157

Improvement Type: Bridge Rehabilitation

From: Union Slough Bridge (MP 5.00)  To: Union Slough Bridge (MP 5.40)

Regionally Significant: No  Environmental Status: CE

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1135  County: Snohomish  Title: SR 529/NB Union Slough Bridge - Substructure Repair

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: 152906F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Everett

From: MP 5.00  To: MP 5.40

Total Cost: $3,155,414

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1136  County: Snohomish  Title: SR 529/SB Union Slough Bridge - Rehabilitation

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: Everett  Regionally Significant: No  Environmental Status: CE

Total Cost: $3,917,716  Year of Expenditure for Total Cost: 2022

Federal Aid/FTA Grant Number(s):

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $3,014,112  $61,514  $0  $3,075,626

WSDOT PIN: 152906E  MTP Status: Exempt

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

CN 2021 1/1/21 State $0 $27,106 $0 $27,106
CN 2021 1/1/21 NHPP $1,328,137 $0 $0 $1,328,137
CN 2022 1/1/22 State $0 $34,408 $0 $34,408
CN 2022 1/1/22 NHPP $1,685,975 $0 $0 $1,685,975

Totals: $3,014,112 $61,514 $0 $3,075,626

MTP Reference(s): N/A

Description:
This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1137  County: Snohomish  Title: SR 529/NB Snohomish River - Bridge Rehabilitation

Functional Class: Urban Principal Arterial

Location: Everett

Description: Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

Improvement Type: Bridge Rehabilitation

From: MP 3.80  To: MP 4.34

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Everett

Total Cost: $11,015,820

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: 152903C

Environmental Status: CE

Regionally Significant: No

Jurisdiction: WSDOT Northwest Region

County: Snohomish

Title: SR 529/NB Snohomish River - Bridge Rehabilitation

Project Number: WDNW-1137

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation

From: MP 3.80  To: MP 4.34

Functional Class: Urban Principal Arterial

Location: Everett

Total Cost: $11,015,820

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description: Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

WSDOT PIN: 152903C

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation

From: MP 3.80  To: MP 4.34

Functional Class: Urban Principal Arterial

Location: Everett

Total Cost: $11,015,820

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description: Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1168  
**County:** Snohomish  
**Title:** SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:** 152906L  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 529 in Everett  
**From:** MP 5.44  
**To:** MP 5.61  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $1,937,873  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1184  County: Snohomish  Title: US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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Totals: $0 $0 $1,184,832 $1,184,832

WSDOT PIN: 100201K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: US 2

From: MP 21.37
To: MP 30.55

Total Cost: $1,372,880

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.
Jurisdiction: WSDOT Northwest Region
Title: SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

Description:
This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2021 | 1/7/21 | STP(W) | $195,715 | $0 | $0 | $195,715 |
PE | 2021 | 1/7/21 | Local | $0 | $0 | $8,155 | $8,155 |
CN | 2022 | 1/10/22 | STP(W) | $1,762,515 | $0 | $0 | $1,762,515 |
CN | 2022 | 1/10/22 | Local | $0 | $0 | $49,235 | $49,235 |
CN | 2022 | 6/1/22 | STP(UL) | $650,000 | $0 | $0 | $650,000 |

Totals: $2,608,230 | $0 | $57,390 | $2,665,620

Federal Aid/FTA Grant Number(s):
Improvement Type: Preservation/Maintenance/Reconstruction
Location: SR 92
From: MP 0.18
To: MP 4.08
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2022
MTP Status: Exempt
MTP Reference(s): N/A

Total Cost: $2,665,620

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2010  County: Snohomish  Title: SR 9/Bickford Ave - Intersection Improvements

WSDOT PIN: 100910F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Location: SR 9
From: MP 10.88  To: MP 11.05

Total Cost: $3,772,859

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2013  County: Snohomish  Title: SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
ROW | 2021 | 1/5/21 | State | $0 | $8,600,000 | $0 | $8,600,000 |

WSDOT PIN: 153160K  Totals:  

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: SR 531  From: SR 531 MP 7.00  To: SR 531 MP 8.68

Total Cost: $39,300,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 1639

Description:

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-2025  County:  Snohomish

Title:  SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

Functional Class:  Urban Principal Arterial

WSDOT PIN:  100016M

Location:  SR 9

Description:  SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.

Improvement Type:  Safety -- Roadway

From:  SR 9 MP 17.49, SR 92 MP 2.38  To:  SR 9 MP 26.05, SR 92 MP 7.26

Regionally Significant:  No  Environmental Status:  CE

Total Cost:  $874,405

Year of Expenditure for Total Cost:  2021

Federal Aid/FTA Grant Number(s):  N/A

MTP Status:  Exempt  MTP Reference(s):  N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 1/11/21 Local $0 $0 $15,098 $15,098
CN 2021 1/11/21 HSIP $739,822 $0 $0 $739,822

Totals:  $739,822 $0 $15,098 $754,920

Jurisdiction:  WSDOT Northwest Region

County:  Snohomish

Title:  SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

Functional Class:  Urban Principal Arterial

Location:  SR 9

Description:  SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.
This project will upgrade the Snohomish County Traffic Buster network equipment and software that serves two cities (with connections pending to two others) and three 911 call centers which encompasses three Regional Growth Centers and one Manufacturing/Industrial Center.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1081  
**County:** Multicounty Project  
**Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

<table>
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**WSDOT PIN:** BPPSRC  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Resurfacing

**Location:** Multi-Regionwide  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $284,140,360  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082  County: Multicounty Project  Title: Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2023  County: Multicounty Project  Title: I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 100526J

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: MP 172.76  To: MP 182.86

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2026  
**County:** Multicounty Project  
**Title:** US 2/Corridor Safety Improvements

<table>
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**WSDOT PIN:** 100217A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** US 2  
**Total Cost:** $17,000,000  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027  County: Multicounty Project  Title: I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Functional Class: Urban Interstate

Location: I-405

Total Cost: $640,012,358

Year of Expenditure for Total Cost: 2022

WSDOT PIN: 140561Z

Federal Aid/FTA Grant Number(s):

Environmental Status: EA

Regionally Significant: Yes

Improvement Type: Major Widening -- HOV

Jurisdiction: WSDOT Northwest Region

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2021 1/1/21 Local $0 $0 $7,574,605 $7,574,605
ROW 2021 1/1/21 Local $0 $0 $14,418,015 $14,418,015
ROW 2022 1/1/22 Local $0 $0 $2,297,274 $2,297,274

Totals: $0 $0 $24,289,894 $24,289,894

Description:

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-435     County: Kitsap     Title: SR 307/SR 305 to SR 104 - ADA Compliance

Phase                      Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---                        ----             -----------    --------------      ---------     ---------     ---------     ------------
PE                         2021             1/1/21       STP(W)          $10,397       $0         $0         $10,397
PE                         2021             1/1/21       State           $0           $212       $0         $212
ROW                        2021             3/1/21       STP(W)          $12,995       $0         $0         $12,995
ROW                        2021             3/1/21       State           $0           $265       $0         $265
CN                         2022             1/1/22       STP(W)          $62,664       $0         $0         $62,664
CN                         2022             1/1/22       State           $0           $1,279     $0         $1,279

WSDOT PIN: 330701C
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Safety -- Roadway
Location: SR 307/SR305
From: SRMP 000.00     To: SRMP 005.25
Total Cost: $87,812
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
<table>
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<th>Phase</th>
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**Totals:**

- Federal Funds: $0
- State Funds: $21,716
- Local Funds: $0
- Phase Total: $21,716

**WSDOT PIN:** 300398K

**Jurisdiction:** WSDOT Olympic Region

- **County:** Kitsap

**Project Number:** WDO-458

**Title:** SR 3/Chico Way Bridge Vic - Remove Fish Barriers

**Functional Class:** Urban Principal Arterial - Expressway

**Location:** SR 3

- **From:** 040.97
- **To:** 041.08

**Total Cost:** $5,728,240

**Year of Expenditure for Total Cost:** 2023

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Environmental Improvement -- Roadway

**Regionally Significant:** No

**Environmental Status:** CE

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).
Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-479  
**County:** Kitsap  
**Title:** SR 166/Bethel/Bay/Maple Intersection - Roundabout

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 316615R  
**Totals:** $0 $838,003 $0 $838,003

**Federal Aid/FTA Grant Number(s):** N/A

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety – Roadway

**Location:** SR 166  
**From:** BEGIN SRMP: 003.35  
**To:** END SRMP: 003.46

**Total Cost:** $1,007,350  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-482  County: Kitsap  Title: SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

WSDOT PIN: 300339V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: ITS

Location: SR 3  From: BEG SRMP: 039.75  To: END SRMP: 050.23

Total Cost: $1,416,738  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-421  County: Pierce  Title: SR 167/SR 410 to SR 18 - Safety

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Totals: $480,000 $20,000 $0 $500,000

WSDOT PIN: 316707C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Safety -- Roadway

Location: SR 167/SR 410 to SR 18

From: SRMP 005.75  To: SRMP 014.32

Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-430
County: Pierce
Title: SR 302/Purdy Bridge - Bridge Rehabilitation

Project Number: WDO-430  County: Pierce  Title: SR 302/Purdy Bridge - Bridge Rehabilitation

Description: The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-433    County: Pierce
Title: SR 167/SR 410 to SR 18 - Congestion Management

WSDOT PIN: 316706C and 316706Q
Federal Aid/FTA Grant Number(s): 0167(055)

Functional Class: Urban Principal Arterial
Improvement Type: Major Widening -- HOV
Location: SR 167/SR 410
From: SRMP 005.75   To: SRMP 014.32
Regionally Significant: Yes
Environmental Status: CE

Total Cost: $30,198,814
Year of Expenditure for Total Cost: 2021

MTP Status: Approved
MTP Reference(s): 1652

Description:
This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-441  
**County:** Pierce  
**Title:** SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

### Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

### Table: Project Details

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**Totals:** $1,743,227 $41,382 $0 $1,784,609

**WSDOT PIN:** 316141B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety – Roadway

**Location:** SR 161  
**From:** SRMP 016.39  
**To:** SRMP 030.32

**Total Cost:** $1,784,609  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Reference(s):** N/A

---

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

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Project Number: WDO-442  County: Pierce  Title: SR 163/N Pearl St to N 46th St - ADA Compliance

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 163  From: SRMP 000.00  To: SRMP 002.33

Total Cost: $1,423,759  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-449  County: Pierce

Title: SR 167/I-5 to SR 509 - Stage 1B

Location: SR 167

Description: Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 6/1/21 STP(UL) $4,000,000 $0 $0 $4,000,000

Totals: $4,000,000 $0 $0 $4,000,000

WSDOT PIN: 316707T

Federal Aid/FTA Grant Number(s):

Improvement Type: New Facility -- Roadway

Location: SR 167

From: SRMP 001.70

To: SRMP 001.80

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2021

MTP Status: Conditionally Approved for ROW

MTP Reference(s): 1722

Total Cost: $509,292,786

Federal Funds: $4,000,000

State Funds: $0

Local Funds: $0

Phase Total: $4,000,000

County: Pierce

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2021 6/1/21 STP(UL) $4,000,000 $0 $0 $4,000,000

Totals: $4,000,000 $0 $0 $4,000,000

WSDOT PIN: 316707T

Federal Aid/FTA Grant Number(s):

Improvement Type: New Facility -- Roadway

Location: SR 167

From: SRMP 001.70

To: SRMP 001.80

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2021

MTP Status: Conditionally Approved for ROW

MTP Reference(s): 1722

Total Cost: $509,292,786

Federal Funds: $4,000,000

State Funds: $0

Local Funds: $0

Phase Total: $4,000,000
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-453  
County: Pierce  
Title: I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

Location: JBLM  
Description: This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 300504T  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Interstate  
Location: JBLM  
Total Cost: $187,755,777  
Year of Expenditure for Total Cost: 2022  
MTP Status: Candidate  
MTP Reference(s): 1803 4419

Improvement Type: Major Widening -- GP  
Regionally Significant: Yes  
Environmental Status: EA  
Federal Funds  
State Funds  
Local Funds  
Phase Total

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-455  County: Pierce  Title: SR 16/Purdy Creek - Remove Fish Barrier

Functional Class: Urban Principal Arterial

WSDOT PIN: 301698H

Location: SR 16

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

Improvement Type: Environmental Improvement -- Roadway

From: SRMP 017.77  To: SRMP 017.90

Total Cost: $22,091,227  Year of Expenditure for Total Cost: 2021

Federal Aid/FTA Grant Number(s):

Regionally Significant: No  Environmental Status: CE

County: Pierce

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
--- --- --- --- --- --- ---
CN 2021 1/1/21 State $0 $397,250 $0 $397,250
CN 2021 1/1/21 NHPP $19,465,250 $0 $0 $19,465,250

Totals: $19,465,250 $397,250 $0 $19,862,500

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
--- --- --- --- --- --- ---
CN 2021 1/1/21 State $0 $397,250 $0 $397,250
CN 2021 1/1/21 NHPP $19,465,250 $0 $0 $19,465,250

Totals: $19,465,250 $397,250 $0 $19,862,500

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466  County: Pierce  Title: I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Improvement Type: New Facility -- Roadway

Location: JBLM
From: MP 119.01  To: MP 124.70

Year of Expenditure for Total Cost: 2024

Total Cost: $51,000,000
Regionally Significant: Yes  Environmental Status: EA

Federal Aid/FTA Grant Number(s):

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2022 6/6/22 State $0 $36,500,000 $0 $36,500,000

Totals: $0 $36,500,000 $0 $36,500,000

Appendix A: Project Descriptions
The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.
### Project Number: WDO-474  
### County: Pierce  
### Title: SR 162/Spiketon Creek - Remove Fish Barrier

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**WSDOT PIN:** 316226A  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** Spiketon Creek  
**From:** BEGIN SRMP: 019.70  
**To:** END SRMP: 019.71

**Total Cost:** $2,769,436  
**Year of Expenditure for Total Cost:** 2022

**Environmental Status:** CE  
**Regionally Significant:** No  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).
## SR 165/Spiketon Creek - Remove Fish Barrier

**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-475  
**County:** Pierce  
**Title:** SR 165/Spiketon Creek - Remove Fish Barrier

### Funding Source Summary

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**WSDOT PIN:** 316597A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 165/Spiketon Creek  
**From:** BEGIN SRMP: 019.76  
**To:** END SRMP: 019.77  
**Total Cost:** $1,739,406  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** NA  

### Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476   County: Pierce   Title: I-5/N-N Ramp to I-705 - Special Repairs

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WSDOT PIN: 300508R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Improvement Type: Bridge Rehabilitation

From: BEGIN SRMP: 133.71

To: END SRMP: 133.77

Regionally Significant: No

Environmental Status: CE

Total Cost: $205,902

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-477     County: Pierce     Title: I-5/SB over I-705 and RR - Special Repairs

WSDOT PIN: 300506M

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost: $835,410

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
### Project Details

**Jurisdiction:** WSDOT Olympic Region

**Project Number:** WDO-486  **County:** Pierce  
**Title:** SR 162/SR 410 Interchange - Construct Roundabouts

**WSDOT PIN:** 316202C

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Multiple Intersections -- Roadway

**Location:** SR 162  
**From:** BEGIN SRMP: 000.00  
**To:** END SRMP: 000.08

**Total Cost:** $7,108,823  
**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

Funds are provided for design and right-of-way for the SR 162/SR 410 intersection project. Construct two roundabouts.

### Phase Details

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**Totals:**

- Federal Funds: $771,434
- State Funds: $1,067,081
- Local Funds: $0
- Phase Total: $1,838,515
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-416  County: Multicounty Project  Title: Olympic Region - Dynamic Warning Signs

Location: SR3 and SR302

Description: The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
---
PE	2021	7/6/19	State	$0	$3,765	$0	$3,765
PE	2021	7/6/21	HSIP	$90,367	$0	$0	$90,367
CN	2022	1/24/22	State	$0	$6,262	$0	$6,262
CN	2022	1/24/22	HSIP	$306,850	$0	$0	$306,850

WSDOT PIN: 300092E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Safety -- Roadway

From: Various  To: Various

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Total Cost: $407,244
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-48  County: King
Title: I-90/SR 906 West Summit Bridge - Deck Rehabilitation

Location: I-90 Snoqualmie Pass
Description: Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate
Improvemnt Type: Bridge Rehabilitation
Regionally Significant: No
Environment Status: CE

Location: I-90 MP 52.23 To: I-90 MP 52.29

Year of Expenditure for Total Cost: 2022

Total Cost: $3,861,380

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Totals: $3,439,624  $0  $70,196  $3,509,820

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT SR-520 Bridge Replacement & HOV Project Office  
**Project Number:** WD520-3  
**County:** King  
**Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

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**WSDOT PIN:** M00400R  
**Totals:** $0 $1,020,550,098 $299,000 $1,020,849,098

**Federal Aid/FTA Grant Number(s):**

- **Functional Class:** Urban Principal Arterial - Expressway  
- **Improvement Type:** Bridge Replacement  
- **Location:** SR 520 from I-5 to Lake Washington  
- **From:** I-5  
- **To:** Foster Island Vicinity  
- **Total Cost:** $1,643,315,000  
- **Regionally Significant:** Yes  
- **Environmental Status:** EIS  
- **Year of Expenditure for Total Cost:** 2021  
- **MTP Status:** Approved  
- **MTP Reference(s):** 4250

**Description:**
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.