Kitsap Transit POF Docking Facility on the Seattle Waterfront
PSRC FTA Regional Funding

Co-sponsored by: PierceTransit

May 13, 2020
PSRC FTA Funding Application Request

• **KT request:** $2.5 million in 2024 FTA 5307 Regional Funding

• **The Project:** Preliminary engineering (PE & NEPA) phase to create new POF docking capacity along the Seattle waterfront

• **Problem to Solve:** Current constraints at the shared KCM facility for future growth
Project Background

- Located on the central Seattle waterfront
- Planning study currently underway (Seattle Terminal Alternatives Analysis)
- Specific location determined by 2022
Seattle Waterfront & Current Ferry Facilities

Passengers at Pier 50 POF Facility
Project Benefits: Support for Centers

Regional Growth Centers (RGC):
- Bremerton
- Seattle’s Central Business District
- Seattle’s Uptown
- Seattle’s First Hill / Capitol Hill
- Seattle’s South Lake Union
- Tacoma Downtown

Manufacturing/Industrial Centers (MIC):
- Duwamish (access via the Seattle CBD)
- Ballard-Interbay (access via the Uptown RGC)
- Port of Tacoma

Benefits
- Increase access b/w housing & employment centers
- Decrease commute travel times
- Support economic development & job growth
Project Benefits: Benefit to the Region & Long Term Sustainability

Tacoma – Seattle POF Connection

Regional Hub
• POF docking hub
• Connections to other modes
• Versatile float

Navigation & Operations
• Optimize schedules
• Increase reliability
• Improve schedule flexibility
• Prevent delays
Project Benefits: Air Quality and Climate Change (Transit and Ferry Service)

Southworth – Seattle
• Over 200,000 projected annual riders
• Approx. 9.5 nautical miles

  Travel Time Savings
  • Drive: 1 hour & 10 minutes with no traffic
  • Fast Ferry: 22 minutes

Tacoma – Seattle
• Over 114,000 projected annual riders
• Approx. 25 nautical miles

  Travel Time Savings
  • Drive: 50 to 120 minutes
  • Fast Ferry: 34 to 55 minutes

Benefits
• Decrease traffic congestion
• Increase transit options
• Encourages non-SOV travel for connecting trips
## Project Readiness: Schedule, Costs and Funding Sources

### Project Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>March 2020</td>
<td>December 2021</td>
</tr>
<tr>
<td>Preliminary Engineering / Design</td>
<td>May 2023</td>
<td>March 2026</td>
</tr>
<tr>
<td>Construction</td>
<td>March 2026</td>
<td>June 2028</td>
</tr>
</tbody>
</table>

**Estimated Completion of Project**: June 30, 2028

### Total Project Cost

<table>
<thead>
<tr>
<th>Preliminary Engineering (PE)</th>
<th>$22,985,000</th>
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<tbody>
<tr>
<td><strong>Funding Source</strong></td>
<td><strong>Secured/Unsecured</strong></td>
</tr>
<tr>
<td>5307</td>
<td>Reasonably Expected</td>
</tr>
<tr>
<td>Local</td>
<td>Secured</td>
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**Preliminary Engineering (PE) Total**: $3,575,000
Connecting communities throughout the sound...

Thank you!

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