Overview of Transit Work Program

• Develop a regionally integrated transit network – 2040 & 2025
• Refine transit-related financial strategy assumptions
• Develop a regional transit access and parking strategy
• Prepare regional TOD analysis
• Develop regional transit performance measures
• Update the Coordinated Plan for special needs transportation
Overview of Transit Work Program

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Coordinated Transit-Human Services Transportation Plan

Work Program

• Update with more current data and trends

• Focus on:
  o Needs, Gaps & Duplications
  o Prioritized Strategies

• Make more actionable and oriented to connecting funding to biggest needs

• Meet federal & state requirements
  o Including public outreach to special needs populations
Regional Special Needs Demographic Summary

Total Special Needs Population
Growing

Seniors are the fastest growing special needs group

38% of individuals with a disability are low-income

24% of total population are low-income

72% of seniors who are 85 and older has a disability

Seniors age 85 and older will grow by 158% in 2040 in central Puget Sound

24% of total population are low-income
Coordinated Plan: Schedule

2016
- Initiation
  JUNE – DEC 2016
  ▪ Develop work plan

2017
- Assessment of State of Special Needs Transportation (Existing Conditions)
  NOV – FEB 2017
  ▪ Updates to Demographic and travel pattern information to inform plan update
  ▪ Update to inventory of transportation services
- Needs and Gaps
  MARCH – JUNE 2017
  ▪ Assess needs and gaps (both near term and long term)
  ▪ Use public outreach to obtain information on updated needs and gaps in the region
- Prioritized Strategies
  JUNE – SEPT 2017
  ▪ Review and assess need to update goals
  ▪ Update prioritized strategies based upon updated need and gaps and possible update of goals

2018
- T2040 Plan Update
  OCT 2017 – APRIL 2018
  ▪ Updates to Demographic and travel pattern information to inform plan update
  ▪ Update to inventory of transportation services

Ongoing outreach to County Coalitions

Targeted outreach to Seniors, People with Disabilities, and Other Special Needs Populations

Draft Coordinated Plan
2040 Integrated Transit Network

Develop an Integrated 2040 Transit Network

- Account for ST3 and other transit agency long range plans
- Builds on experience with rail-bus integration
- Highlight corridors where agencies are planning investments in speed & reliability
Status of DRAFT 2040 & 2025 Transit Network

• Early February - Received latest updates to initial DRAFT 2040 network

• Incorporating updated DRAFT 2040 Network into PSRC Travel Model

• Agencies working on 2025 networks
2040 Integrated Transit Network

Transit Travel Times at Noon 2016

Transit Travel Times at Noon 2040

Lynnwood Transit Center
Transit Service

- Ridership
- Accessibility
  - Example: How many households are close to the Frequent Transit Network?
- Peak Period Transit
  - Example: What percentage of peak period trips will use transit in Regional Growth Centers?
- Transit Speed and Reliability
  - Example: How reliable is a transit trip between two regional growth centers today compared to 2040?
Transit Performance Measures

Federal Requirements

- Transit Asset Management
  - Rolling Stock
  - Facilities
  - Equipment
  - Infrastructure
- Transit Safety
  - Fatalities
  - Injuries
  - Accidents
  - System Reliability
Coordinated Plan: Prioritized Strategies

Through Plan Update we will seek the answers to:

• How should needs, gaps and duplications be prioritized?
• Which strategies are higher priority than others?
• How can we measure performance of a program/project to tell if it is succeeding or failing?
• How should special needs transportation funding from federal and state sources be prioritized through 2022?

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