2018 Project Selection Recommendations

Transportation Policy Board
July 12, 2018
Project Selection Process Overview

• Project Selection Task Force – September to December 2017

• Policy Framework adopted in February 2018
  ➢ Based on VISION 2040 policies
  ➢ Provided Board direction for project selection
  ➢ Detailed policies and procedures for conducting the process

• Call for Projects released in February

• Staff committees prepared project recommendations May-June 2018
PSRC Funds

PSRC receives ~$260 Million annually in federal transportation funds:

Federal Highway Administration (FHWA) ~$80m
  • Two funding programs, specific eligibility requirements for each

Federal Transit Administration (FTA) ~$180m
  • Four funding programs, specific eligibility requirements for each

2018 process is distributing FFY 2021-2022 funds
### Project Selection Process

<table>
<thead>
<tr>
<th><strong>FHWA Funds = $164 million</strong></th>
<th><strong>FTA Funds = $369 million</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Regional competition – $52 million</strong></td>
<td><strong>Regional competition – $24 million</strong></td>
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<tr>
<td>Policy focus = support for regional growth or manufacturing/industrial centers and the corridors that serve them</td>
<td>Policy focus = support for regional, countywide or local centers and the corridors that serve them</td>
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<tr>
<td><strong>Countywide competitions – $105 million (includes set-asides)</strong></td>
<td><strong>Earned share distribution - $342 million (includes set-asides)</strong></td>
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<tr>
<td>Policy focus = support for regional, countywide or local centers and the corridors that serve them</td>
<td>To each transit agency per amount of FTA funds earned in the region based on each agency’s service and operating characteristics</td>
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<td><strong>Other Distributions:</strong></td>
<td><strong>Other Distributions:</strong></td>
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<tr>
<td>PSRC Work Program - $2 million</td>
<td>PSRC Work Program - $2.5 million</td>
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<tr>
<td>Rural Town Centers and Corridors Program - $5 million <em>(Process to be conducted in 2019)</em></td>
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**Project Requests**

A total of **$533 million available**

- 254 projects submitted across all competitions
- Total request of **$867 million**

<table>
<thead>
<tr>
<th>Competition</th>
<th>Number of Applications</th>
<th>Amount Requested</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional FHWA</td>
<td>31</td>
<td>$142 million</td>
<td>$52 million</td>
</tr>
<tr>
<td>Regional FTA</td>
<td>11</td>
<td>$64 million</td>
<td>$24 million</td>
</tr>
<tr>
<td>King Countywide FHWA</td>
<td>72</td>
<td>$169 million</td>
<td>$54 million</td>
</tr>
<tr>
<td>Kitsap Countywide FHWA</td>
<td>18</td>
<td>$30 million</td>
<td>$10 million</td>
</tr>
<tr>
<td>Pierce Countywide FHWA</td>
<td>46</td>
<td>$77 million</td>
<td>$22 million</td>
</tr>
<tr>
<td>Snohomish Countywide FHWA</td>
<td>39</td>
<td>$43 million</td>
<td>$20 million</td>
</tr>
<tr>
<td>FTA Earned Share and Preservation</td>
<td>37</td>
<td>$343 million</td>
<td>$343 million</td>
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</table>
A total of 124 projects are recommended for the available $533 million.

Over 80% of recommended projects include construction / implementation phases.
While “stand-alone” bicycle/pedestrian projects represent 13% of all projects (and 13% of the FHWA funds):

• Over 90% of the remaining projects include some bicycle or pedestrian component – sidewalks, bicycle facilities, pedestrian lighting, curb ramps, bicycle storage, etc.

• These are incorporated into projects containing almost 50% of the total available funding
Regional Context

- Recommended projects address regional policies in a variety of ways, including:
  - 61 capital projects are on a facility with one or more transit routes
  - 61 capital projects are on a designated freight route
  - 66% of the region’s growth and manufacturing / industrial centers are supported by projects (projects located within or leading to)
Partnerships:

- On average, PSRC’s federal funds represent between 3-4% of the total annual expenditures on transportation in the region.
- Projects are implemented using a variety of funding sources, including other federal, state, and local funds.
- The current project recommendations include:
  - 7 projects with current or future Transportation Improvement Board funds
  - 5 projects with funds from the Connecting Washington package
  - At least 4 projects are relying on additional federal discretionary funding
Project Examples: Port of Tacoma SR 509 Spur
Project Examples: SR 305 Pedestrian Tunnel
Project Examples: Adaptive Traffic Control System
Project Examples: Main Street Revitalization
Project Examples: Bus Rapid Transit
Next Steps

July 2018 – Board action on project recommendations

September 2018 – Public comment on Draft 2019-2022 Regional Transportation Improvement Program (TIP)

October 2018 – Board adoption of 2019-2022 Regional TIP

January 2019 – Federal approval of TIP
The Transportation Policy Board is asked to:

Recommend Executive Board approval of the projects recommended for PSRC’s federal funds as identified in Attachments A through D, including the prioritized contingency lists of projects should additional funds become available prior to the next project selection process.
Thank You

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