Transportation Policy Board
Thursday, May 9, 2019 • 9:30 AM – 11:30 AM
PSRC Board Room • 1011 Western Avenue, Suite 500, Seattle, WA 98104

The meeting will be streamed live over the internet at www.psrc.org

1. **Call to Order (9:30) - Mayor Becky Erickson, Chair**
2. **Communications and Public Comment**
3. **Report of the Chair**
4. **Director's Report**
5. **Consent Agenda (9:50)**
   a. Approve Minutes of Transportation Policy Board Meeting held February 14, 2019
   b. Approve Minutes of Transportation Policy Board Meeting held April 11, 2019
6. **Discussion Item (9:55)**
   a. Special Needs Transportation: Status Report and Ongoing Work -- *Gil Cerise, PSRC & Jerri Kelly, Pierce County Human Services*
7. **Discussion Item (10:25)**
   a. Passenger Only Ferries Futures Work -- *Kelly McGourty & Gil Cerise, PSRC*
8. **Discussion Item (11:00)**
   a. Regional Transportation Plan Implementation, 2019 Work Program -- *Kelly McGourty, PSRC*
9. **Next Meetings:**
   General Assembly – Thursday, May 30, 2019, 11:30 a.m. – 1:30 p.m., The Conference Center at the Washington State Convention Center, 800 Pike Street (8th & Pike), Seattle, WA 98101. Register online at https://www.psrc.org/board/general-assembly.
   TPB Meeting: June 13, 2019, 9:30 - 11:30 a.m., PSRC Board Room
   Major Topics for June:
   -- Project Tracking and Delivery Action
   -- Regional ITS Inventory
10. **Adjourn (11:30)**
    TRAFFIC ALERT! Drivers should expect travel delays around PSRC during the Alaskan Way Viaduct demolition. Access to the parking garage will remain open (entrance off Madison) during this time.
Board members please submit proposed amendments and materials prior to the meeting for distribution. Organizations/individuals may submit information for distribution. Send to Casey Moreau, e-mail cmoreau@psrc.org; fax 206-587-4825; or mail.

Sign language and communication material in alternate formats can be arranged given sufficient notice by calling 206-464-7090 or TTY Relay 711.
MINUTES OF THE
TRANSPORTATION POLICY BOARD

February 14, 2019

[To watch a video of the meeting and hear the full discussion, please go to: http://psrcwa.iqm2.com/Citizens/Default.aspx.]

CALL TO ORDER

The meeting was called to order at 9:30 a.m. by Councilmember Rob Johnson, Chair.

COMMUNICATIONS AND PUBLIC COMMENT

The following people addressed the board:

- Will Knedlik, WSGRTA

REPORT OF THE CHAIR

Chair Johnson acknowledged outgoing members:

- Councilmember Debora Nelson, Snohomish County Other Cities & Towns (member)

Chair Johnson welcomed the following new members and alternates to the board:

- Councilmember Mark James, Marysville, representing Snohomish County Other Cities and Towns (member)
- Mayor Debbie Bertlin, Mercer Island, representing King County Other Cities & Towns (alternate)

DIRECTOR’S REPORT

Kelly McGourty noted that included in the agenda packet was a brochure on PSRC’s VISION 2050 Draft Supplemental Environment Impact Statement (SEIS) Open Houses. The SEIS should be released by the end of February. Throughout March PSRC will be hosting several open houses in each of the four counties to receive comment.

Ms. McGourty noted that demolition of the Alaskan Way Viaduct is scheduled to begin
soon. The area near PSRC is scheduled for construction mid-March through mid-April. PSRC staff will stay informed of any issues related to construction and monitor noise levels to see if it will be disruptive to board meetings.

CONSENT AGENDA

a. Minutes of the Transportation Policy Board Meeting held January 10, 2019  
b. Routine Amendment to the 2019-2022 Transportation Improvement Program (TIP)  
c. Recommend Certification of the Lakewood RGC Subarea Plan  
d. Recommend Full Certification of the Puyallup Comprehensive Plan

ACTION: The motion was made by Councilmember Doug Richardson and seconded by Councilmember Chris Beale to adopt the Consent Agenda. The motion passed.

STATE OF TRANSPORTATION

Secretary Roger Millar, Washington State Department of Transportation (WSDOT), shared a presentation on the State of Transportation, which was provided to the Senate and House Transportation Committees.

Secretary Millar discussed how transportation is related to Washington state’s economy, quality of life and social equity. He provided an overview of the WSDOT agency, the state’s multimodal system and key areas of responsibility. Secretary Millar reviewed WSDOT’s strategic plan goals, covering workforce development and inclusion and practical solutions approach.

He discussed the needs for maintenance and preservation and reviewed the safety of the transportation system and investments in safety programs. He provided example strategies to further Transportation Systems Management and Operations and reviewed current investments as well as proposed investments. Secretary Millar discussed responses to future trends in resilience, alternative energy, technology, and financing.

WASHINGTON STATE FERRIES LONG-RANGE PLAN

Amy Scarton, Washington State Ferries (WSF), shared a presentation with the board on WSF’s long-range plan. Ms. Scarton provided an overview of the WSF agency, its role in Washington State, its routes, terminals, vessels and employees. She provided details of the community engagement process to develop the plan.

Ms. Scarton reviewed the long-range plan’s four key themes in depth: reliable service, customer experience, manage growth, and sustainability and resilience. Ms. Scarton also discussed WSF’s financial plans and investment needs.

ADJOURN

The meeting adjourned at 11:26 a.m.
TPB MEMBERS & ALTERNATES PRESENT

Councilmember Bek Ashby, Other Cities & Towns in Kitsap County
Councilmember Claudia Balducci, King County (via remote)
Councilmember Chris Beale, City of Tacoma
Rob Berman, Seattle Metropolitan Chamber of Commerce
Mayor Debbie Bertlin, Other Cities & Towns in King County (Alt.)
Martha Burke, League of Women Voters of Washington (via remote)
Don Cairns, Regional Project Evaluation Committee
Councilmember John Clauson, Local Transit – Kitsap County (Alt.)
Mayor Mike Courts, Other Cities & Towns in Pierce County (Alt.)
Doug DeForest, Thurston Regional Planning Council (via remote)
Deputy Mayor Davina Duerr, Other Cities & Towns in King County
Mayor Becky Erickson, Local Transit – Kitsap County, Vice Chair
Anne Eskridge, University of Washington
Jesse Hamashima, Regional Staff Committee (via remote)
Councilmember Mark James, Other Cities & Towns in Snohomish County
Councilmember Rob Johnson, City of Seattle, Chair
Craig Kenworthy, Puget Sound Clean Air Agency (Alt.)
Jefferson Ketchel, Snohomish Health District
Councilmember Peter Kwon, Other Cities & Towns in King County (Alt.) (via remote)
Claire Martini, Cascade Bicycle Club (Alt.)
Councilmember Joe McDermott, Local Transit–King County
Councilmember Ryan Mello, Local Transit – Pierce County (via remote)
Kelsey Mesher, Transportation Choices Coalition
Secretary Roger Millar, WSDOT
Councilmember Mike O’Brien, City of Seattle
Mayor Dana Ralph, Other Cities & Towns in King County
Dave Ramsay, WA State Transportation Improvement Board
Councilmember Doug Richardson, Pierce County
Councilmember Jennifer Robertson, Metropolitan Center–Bellevue
Councilmember Terry Ryan, Local Transit – Snohomish County
Councilmember Mike Todd, Local Transit – Snohomish County (Alt.) (via remote)
Mayor Greg Wheeler, Bremerton (via remote)
Councilmember Stephanie Wright, Snohomish County (via remote)
Brian Ziegler, Freight Mobility Strategic Investment Board (Alt.) (via remote)
TPB MEMBERS ABSENT (*alternate present)

Commissioner Shiv Batra, WA State Transportation Commission
Commissioner Ryan Calkins, Ports
*Vicky Clarke, Cascade Bicycle Club
Jennifer Cook, AAA Washington
Councilmember John Daniels, Jr., Muckleshoot Indian Tribe
*Dan Gatchet, Freight Mobility Strategic Investment Board
Commissioner Robert Gelder, Kitsap County
Representative Mia Gregerson, House Transportation Committee
Senator Steve Hobbs, Senate Transportation Committee
*Councilmember Kate Kruller, Other Cities & Towns in King County
Councilmember Kathy Lambert, King County
Dan McKisson, ILWU Local 19
Councilmember Jay Mills, The Suquamish Tribe
Commissioner Helen Price Johnson, Island County
*Councilmember Paul Roberts, Metropolitan Center–Everett/Puget Sound Clean Air Agency
Andrew Strobel, Puyallup Tribe of Indians

GUESTS and PSRC STAFF PRESENT -
(As determined by signatures on the Attendance Sheet and documentation by staff)

Ben Bakkenta, PSRC
Lyndall Bervar, Congressman Adam Smith’s Office
Ben Brackett, PSRC
Gil Cerise, PSRC
April Delchamps, City of Kent
Carolyn Downs, PSRC
June Devoll, Community Transit
Linda Gehrke, Federal Transit Administration
Sarah Gutschow, PSRC
Peter Heffernan, King County
Kathryn Johnson, PSRC
Catherine Kato, PSRC
Will Knedlik, WSGRTA
Joe Kunzler
Kelly McGourty, PSRC
Maggie Moore, PSRC
Casey Moreau, PSRC
Ian Munce, City of Tacoma
Pavithra Parthasarati, PSRC
Brian Parry, Sound Cities Association
Amy Scarton, WSF
Noah Tunick, Community Transit
Jude Willcher, Seattle
Lacey Jane Wolfe, City of Bellevue
CALL TO ORDER

The meeting was called to order at 9:32 a.m. by Mayor Becky Erickson, Vice Chair.

Vice Chair Erickson acknowledged outgoing chair Rob Johnson and expressed great appreciation and respect for his service on the board and in Seattle.

Vice Chair Erickson welcomed the following new members and alternates to the board:

- Mayor Don Anderson, Lakewood, representing Pierce Transit (member).
- Mayor Daryl Eidinger, Edgewood, representing Pierce Transit (alternate).
- Mayor Mike Courts, Dupont, representing Pierce County Other Cities and Towns, (alternate to member).
- Councilmember Cynthia Jacobsen, Puyallup, representing Pierce County Other Cities and Towns (alternate).

Vice Chair Erickson announced those rotating off the board:

- Councilmember Ryan Mello, Tacoma, representing Pierce Transit (member)
- Mayor Ron Lucas, Steilacoom, representing Pierce County Other Cities and Towns.

Vice Chair Erickson stated that the board did not have a quorum. As a recommending body, the Transportation Policy Board would take action on items by consensus. Those items would then move forward to the Executive Board for approval.

COMMUNICATIONS AND PUBLIC COMMENT

There was no public comment.

DIRECTOR’S REPORT

Kelly McGourty shared that the Alaskan Way Viaduct removal is underway, and
construction demolition has begun near PSRC’s offices. In addition, the agenda packet included a save the date notice for PSRC’s annual General Assembly; registration is now open for the event. Ms. McGourty also shared the public comment period on VISION 2050 Supplemental Draft EIS is open through April 29.

CONSENT AGENDA

a. Minutes of the Transportation Policy Board Meeting held February 14, 2019
b. Routine Amendment to the 2019-2022 Transportation Improvement Program (TIP)
c. Recommend Authorizing a Change in the Regional Transportation Plan Project Status for the City of Sumner SR 410/Traffic Avenue Interchange Project
d. Recommend Authorizing a Change in the Regional Transportation Plan Project Status for the Kitsap Transit Bremerton to Downtown Seattle Passenger-Only Ferry Project

By consensus, the Transportation Policy Board recommended that the Executive Board approve items b through d on the Consent Agenda.

COMMUNITY TRANSIT SWIFT GREEN LINE OPENING & SNOHOMISH COUNTY SUPPORTING PROJECTS

Roland Behee, Community Transit, shared an overview of Community Transit’s Swift BRT program, including the design principles for station design, vehicles and high frequency service. Mr. Behee talked about the Swift Blue Line, which was the first line between Everett Station and the Aurora Village Transit Station. Mr. Behee then gave a report on the recent opening of the Green Line between Boeing/Paine Field to Canyon Park, including the new Seaway Transit Center.

Steve Thomsen, Snohomish County Public Works, joined Mr. Behee to share information on the coordination and collaboration between their agencies on this project. Mr. Thomsen discussed how the county supported the Swift Green line by installing adaptive signals and sidewalk improvements, in partnership with the state and cities along the corridor.

REPORT ON ALASKAN WAY VIADUCT AND RELATED PROJECTS

Roger Millar, WSDOT, opened by acknowledging the work and collaboration to close the Alaskan Way Viaduct and open the new State Route 99 tunnel. Chris Brown, WSDOT, briefed the board on the viaduct demolition, sharing details of the viaduct removal, filling and sealing the Battery Street Tunnel, and rebuilding surface street connections.

Chris Arkills, King County Metro, briefed the board on the shift of bus routes out of the Downtown Seattle Transit Tunnel. He shared details of transit service changes,
summarizing new transit pathways, changes in transit operations, capital improvements and additional service to accommodate ridership demand.

Heather Marx, Seattle DOT, shared strategies the city is using to manage the transportation system and right-of-way during given current and future project activities, and how they are partnering with transit and employers to reduce drive-alone trips downtown.

PROJECT TRACKING AND DELIVERY REPORT

Ryan Thompto, PSRC, provided an overview of PSRC’s Project Tracking Program including current policies and guidelines that direct how PSRC’s federal funds are managed.

Mr. Thompto described how PSRC tracks current projects and detailed the progress reporting process. He shared that all projects are required to meet annual delivery targets for FHWA funds and reviewed the details of that requirement. Mr. Thompto discussed the annual target status for 2019 and the policies in place to address a current gap. A Project Delivery Working Group is working to identify a more consistent and streamlined approach to meeting annual delivery targets.

Mr. Thompto reviewed the next steps for meeting the 2019 annual target. The board is expected to receive another presentation in June on the 2019 delivery report with a potential action on funding. Possible updates to project tracking policies will also be presented.

ADJOURN
The meeting adjourned at 11:31 a.m.
TRANSPORTATION POLICY BOARD
April 11, 2019

TPB MEMBERS & ALTERNATES PRESENT

Councilmember Bek Ashby, Other Cities & Towns in Kitsap County
Mayor Debbie Bertlin, Other Cities & Towns in King County (Alt.)
Russ Blount, Regional Project Evaluation Committee
Martha Burke, League of Women Voters of Washington (via remote)
Don Cairns, Regional Project Evaluation Committee
Councilmember John Clauson, Local Transit – Kitsap County (Alt.) (via remote)
Doug DeForest, Thurston Regional Planning Council
Deputy Mayor Davina Duerr, Other Cities & Towns in King County
Mayor Becky Erickson, Local Transit – Kitsap County, Vice Chair
Anne Eskridge, University of Washington
Dan Gatchet, Freight Mobility Strategic Investment Board
Jesse Hamashima, Regional Staff Committee
Councilmember Mark James, Other Cities & Towns in Snohomish County
Craig Kenworthy, Puget Sound Clean Air Agency (Alt.)
Councilmember Peter Kwon, Other Cities & Towns in King County (Alt.) (via remote)
Secretary Roger Millar, WSDOT
Mayor Dana Ralph, Other Cities & Towns in King County (via remote)
Dave Ramsay, WA State Transportation Improvement Board
Councilmember Doug Richardson, Pierce County (via remote)
Councilmember Paul Roberts, Metropolitan Center–Everett/Puget Sound Clean Air Agency (via remote)
Patty Rubstello, WSDOT (1st Alt.)
Councilmember Terry Ryan, Local Transit – Snohomish County
Councilmember Mike Todd, Local Transit – Snohomish County (Alt.)
Mayor Greg Wheeler, Metropolitan Center–Bremerton (via remote)
Councilmember Stephanie Wright, Snohomish County (via remote)
Councilmember Janice Zahn, Metropolitan Center–Bellevue (Alt.)

TPB MEMBERS ABSENT (*alternate present)

Mayor Don Anderson, Local Transit-Pierce County
Councilmember Claudia Balducci, King County
Commissioner Shiv Batra, WA State Transportation Commission
Councilmember Chris Beale, Metropolitan Center–City of Tacoma
Rob Berman, Seattle Metropolitan Chamber of Commerce
Commissioner Ryan Calkins, Ports
Vicky Clarke, Cascade Bicycle Club
Jennifer Cook, AAA Washington
Mayor Mike Courts, Other Cities & Towns in Pierce County
John Daniels, Jr., Muckleshoot Indian Tribe
TPB MEMBERS ABSENT (*alternate present) continued

Commissioner Robert Gelder, Kitsap County
Representative Mia Gregerson, House Transportation Committee
Senator Steve Hobbs, Senate Transportation Committee
Jefferson Ketchel, Snohomish Health District
*Councilmember Kate Kruller, Other Cities & Towns in King County
Councilmember Kathy Lambert, King County
Councilmember Joe McDermott, Local Transit–King County
Dan McKisson, ILWU Local 19
Kelsey Mesher, Transportation Choices Coalition
Councilmember Jay Mills, The Suquamish Tribe
Councilmember Mike O’Brien, City of Seattle
Commissioner Helen Price Johnson, Island County
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Andrew Strobel, Puyallup Tribe of Indians

GUESTS and PSRC STAFF PRESENT -
(As determined by signatures on the Attendance Sheet and documentation by staff)

Chris Arkills, King County Metro
Lyndall Bervar, Congressman Adam Smith’s Office
Ben Brackett, PSRC
Chris Brown, WSDOT
Gil Cerise, PSRC
Carolyn Downs, PSRC
Roland Behee, Community Transit
Grant Gibson, PSRC
Mark Gulbranson, PSRC
Peter Heffernan, King County
Kathryn Johnson, PSRC
Catherine Kato, PSRC
Mitch Koch, PSRC
Heather Marx, SDOT
Kelly McGourty, PSRC
Maggie Moore, PSRC
Casey Moreau, PSRC
Pavithra Parthasarathi, PSRC
Brian Parry, Sound Cities Association
Jason Thibedeau, PSRC
Steve Thomsen, Snohomish County
Noah Tunick, Community Transit
Lacey Jane Wolfe, City of Bellevue
DISCUSSION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director, Transportation Planning
Subject: Special Needs Transportation: Status Report and Ongoing Work

IN BRIEF

At the May 9, 2019 Transportation Policy Board meeting, PSRC will provide a summary of results from the 2019-2021 Consolidated Grant competition for special needs transportation funding and how the streamlined funding process worked out compared to past grant competitions. In addition, PSRC staff will provide an overview of upcoming work on special needs transportation in the region, and the board will hear a presentation from one of the non-profit agencies providing special needs transportation service.

DISCUSSION

The WSDOT Consolidated Grant program funds special needs transportation projects statewide. Special needs transportation provides mobility for seniors, people with disabilities, and other populations with mobility challenges due to age, income, or disability.

In past years, PSRC held its own competition for special needs transportation funding offered through a specific funding program of the Federal Transit Administration (FTA) provided to large urban areas. This grant competition was coordinated with the statewide Consolidated Grant competition. In 2018, the Board approved of a streamlined process for this funding competition that takes advantage of using the statewide Consolidated Grant competition while still giving PSRC the role of coordinating with stakeholders in the region to provide regional priority rankings. Regional rankings for the current statewide competition were approved by the Executive Board in December 2018 and forwarded to the state.
The Washington State Department of Transportation (WSDOT) has announced the results of its Consolidated Grant for the 2019-2021 Biennium. Table 1, attached to this memo, shows the projects that were funded from the PSRC region. Table 2 shows the regional projects that were not funded during this competition.

One of the benefits to this streamlined approach to the funding competitions is that more focus can be placed on planning for special needs transportation. The board will be provided an overview of the special needs transportation work program, based upon the current regional Coordinated Transit-Human Services Transportation Plan (Coordinated Plan). This plan identifies existing transportation services and programs that service people with special transportation needs, as well as mobility needs and gaps, and prioritized strategies for addressing them. Staff will also provide an overview of planned improvements to data, analysis and visualization related to people with special transportation needs and their travel patterns.

In addition, Jerri Kelly, Pierce County Human Services, will provide a brief presentation to the Board on two of their transportation programs, both funded through the Consolidated Grant Program:

- Beyond the Borders provides accessible demand response and deviated fixed route transportation service to people with special transportation needs who live or travel in rural and suburban locations in portions of eastern and southern Pierce County, outside of the Pierce Transit district boundaries.

- Mobility Management Pierce County sustains the staffing for the Pierce County Coordinated Transportation Coalition, a countywide mobility coalition. This coalition brings together diverse stakeholders in a coordinated way to address mobility needs for some of the region’s most vulnerable populations.

For further information, please contact Gil Cerise at gcerise@psrc.org or (206) 971-3053 or Jean Kim at jkim@psrc.org or (206) 971-3052.

Attachments:
Table 1 WSDOT Consolidated Grant Competition Award List 2019-21
Table 2 WSDOT Consolidated Grant Unfunded Project List
<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Project Title</th>
<th>Project Description</th>
<th>County</th>
<th>Large Urban (PSRC Region)</th>
<th>State/Other Federal</th>
<th>Total Award</th>
<th>PSRC Priority Ranking</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Community Services of King County</td>
<td>Preserve Volunteer Services’ (VS) King County Volunteer Transportation Program</td>
<td>Volunteer Services (formerly Volunteer Chore Services) provides volunteer transportation free of charge to low-income older adults and persons living with disabilities. Transportation services are provided throughout King County and targeted to special needs populations.</td>
<td>King</td>
<td>$ 98,101</td>
<td>$ -</td>
<td>$ 98,101</td>
<td>A</td>
</tr>
<tr>
<td>Homage Senior Services</td>
<td>Transportation Assistance Program (TAP) Operations</td>
<td>The Transportation Assistance Program (TAP) provides transportation services for rural and extreme rural areas of Snohomish County. TAP provides transportation to those who cannot access or do not have access to regular public transit services where they live. TAP guests are either ADA eligible, over 60 years of age, or both.</td>
<td>Snohomish</td>
<td>$ 103,655</td>
<td>$ 844,335</td>
<td>$ 947,990</td>
<td>A</td>
</tr>
<tr>
<td>Mt. Si Senior Center</td>
<td>Mt Si Senior Center - Sustain SVT - Snoqualmie Valley Transportation</td>
<td>SVT provides ADA accessible demand response and deviated route services to transit-dependent individuals in the incorporated and unincorporated rural areas of Snoqualmie Valley including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe.</td>
<td>Multi</td>
<td>$ -</td>
<td>$ 1,029,000</td>
<td>$ 1,029,000</td>
<td>A</td>
</tr>
<tr>
<td>Pierce County Human Services</td>
<td>Beyond the Borders</td>
<td>Sustain Beyond the Borders’ accessible demand response and deviated fixed route transportation service for special needs riders who live or travel to unincorporated rural and suburban locations in east and south Pierce County and who do not receive service from Pierce Transit.</td>
<td>Pierce</td>
<td>$ 1,120,760</td>
<td>$ -</td>
<td>$ 1,120,760</td>
<td>A</td>
</tr>
<tr>
<td>Puget Sound Educational Service District (PSESD)</td>
<td>Key Peninsula School Bus Connects (KPSBC)</td>
<td>Key Peninsula School Bus Connects preserves an existing route-deviated service that utilizes off-duty school buses to provide transportation to special needs populations in an otherwise unserved remote region of Pierce County.</td>
<td>Pierce</td>
<td>$ -</td>
<td>$ 150,000</td>
<td>$ 150,000</td>
<td>A</td>
</tr>
<tr>
<td>Puget Sound Educational Service District (PSESD)</td>
<td>Road to Independence Van Program (RTI)</td>
<td>Sustain existing van operations to assist individuals with special needs in rural south King and east Pierce counties. RTI Van program provides: CDL driver training and licensing for low-income individuals and rides driven by CDL driver trainees for people with special transportation needs.</td>
<td>Multi</td>
<td>$ -</td>
<td>$ 550,000</td>
<td>$ 550,000</td>
<td>A</td>
</tr>
<tr>
<td>Sound Generations</td>
<td>Sustain the Hyde Shuttles: A Community-based Paratransit Service in King County</td>
<td>Sustain a community-based paratransit service for seniors and people with disabilities in King County who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.</td>
<td>King</td>
<td>$ 1,000,000</td>
<td>$ 769,658</td>
<td>$ 1,769,658</td>
<td>A</td>
</tr>
<tr>
<td>Catholic Community Services of Snohomish County</td>
<td>Disabled Veterans Transportation</td>
<td>Sustain Disabled Veterans Transportation program, which provides disabled veterans living in Snohomish County with no-cost transportation to access medical, dental, and other essential appointments.</td>
<td>Snohomish</td>
<td>$ 41,650</td>
<td>$ -</td>
<td>$ 41,650</td>
<td>B</td>
</tr>
<tr>
<td>Catholic Community Services of Western Washington - Pierce County</td>
<td>Volunteer Transportation Services</td>
<td>VTS provides door-to-door transportation to medical, grocery shopping and other necessary appointments to low-income seniors and adults with disabilities (18-59) who don't qualify for Pierce Transit Shuttle, Paratransit services or who live in a rural area of Pierce County where public transportation isn't available.</td>
<td>Pierce</td>
<td>$ 284,035</td>
<td>$ -</td>
<td>$ 284,035</td>
<td>B</td>
</tr>
<tr>
<td>Hopelink</td>
<td>Mobility Management in King County</td>
<td>Provides staffing, short term planning and operational support for the King County Mobility Coalition and subregional coalitions; implements locally prioritized mobility management projects; and conducts outreach to targeted special needs populations.</td>
<td>King</td>
<td>$ 618,174</td>
<td>$ -</td>
<td>$ 618,174</td>
<td>B</td>
</tr>
<tr>
<td>Sponsor</td>
<td>Project Title</td>
<td>Project Description</td>
<td>County</td>
<td>Large Urban (PSRC Region)</td>
<td>State/Other Federal</td>
<td>Total Award</td>
<td>PSRC Priority Ranking</td>
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<tr>
<td>King County Metro Transit</td>
<td>Sustain Community Shuttles for Seniors and People with Disabilities in King County</td>
<td>Requests operating assistance funds to support the continuation of the Hyde Shuttle, an existing paratransit service for seniors and people with disabilities in urban and suburban King County. The project would provide operating assistance for 7-9 vans, allowing continuation of Hyde Shuttle service in Seattle, SeaTac and Tukwila.</td>
<td>King</td>
<td>$537,506</td>
<td>$-</td>
<td>$537,506</td>
<td>B</td>
</tr>
<tr>
<td>Pierce County Human Services</td>
<td>Mobility Management Pierce County</td>
<td>Sustain existing Mobility Management staffing of the Pierce County Coordinated Transportation Coalition. Mobility Management invites stakeholders to identify transportation challenges and facilitate partnerships that improve mobility for special needs riders in Pierce County.</td>
<td>Pierce</td>
<td>$184,000</td>
<td>$-</td>
<td>$184,000</td>
<td>B</td>
</tr>
<tr>
<td>Snohomish County Workforce Development Council</td>
<td>Snohomish County Transportation Coalition Mobility Management</td>
<td>Continuation of Mobility Management services in Snohomish County providing staffing, planning and operational support for the Snohomish County Transportation Coalition (SNOTRAC).</td>
<td>Snohomish</td>
<td>$184,632</td>
<td>$-</td>
<td>$184,632</td>
<td>B</td>
</tr>
<tr>
<td>United Way of Pierce County (UWPC)</td>
<td>South Sound 2-1-1 Transportation Resource Center</td>
<td>Sustain South Sound 2-1-1 Transportation Resource Center, preserving the centralized intake service for special needs transportation services and providing the special needs community with a single point of contact to learn about, apply for and get connected to all available mobility options in Pierce County.</td>
<td>Pierce</td>
<td>$225,348</td>
<td>$-</td>
<td>$225,348</td>
<td>B</td>
</tr>
<tr>
<td>Homage Senior Services</td>
<td>Transportation Outreach</td>
<td>Transportation Outreach is a program designed to educate Snohomish residents about their transportation options. Through in-person presentations, interviews, and telephonic interaction, Homage staff deliver information regarding fixed route, cabulance, paratransit, ORCA, and private transport entities.</td>
<td>Snohomish</td>
<td>$45,077</td>
<td>$-</td>
<td>$45,077</td>
<td>C</td>
</tr>
<tr>
<td>Hopelink</td>
<td>Regional Emergency Management/Transportation for Vulnerable Populations Coordination</td>
<td>Provides staffing, short- and long-term planning, and operational support for the Regional Alliance for Resilient and Equitable Transportation (RARET) project and workgroup.</td>
<td>Multi</td>
<td>$83,556</td>
<td>$-</td>
<td>$83,556</td>
<td>C</td>
</tr>
<tr>
<td>Around the Sound (Formerly known as Worldbridgers)</td>
<td>Pierce County Adult Day Health Express (ADHE) Vehicles</td>
<td>Acquire 12 new ADA light duty cutaway vehicles to be used for the MultiCare Adult Day Health Express (ADHE) and coordinated transportation in Pierce County. This request will replace aging vehicles.</td>
<td>Pierce</td>
<td>$-</td>
<td>$994,660</td>
<td>$994,660</td>
<td>C</td>
</tr>
<tr>
<td>Northshore Senior Center</td>
<td>Sustain Inter-County Special Needs Transportation</td>
<td>The Northshore Senior Center Transportation serves seniors and persons with disabilities in Bothell, Kenmore, Woodinville, and unincorporated King and Snohomish Counties including Bellevue, Kirkland, Lake Forest Park, Juanita, Redmond and Shoreline in King County, as well as Brier.</td>
<td>Multi</td>
<td>$-</td>
<td>$110,935</td>
<td>$110,935</td>
<td>C</td>
</tr>
<tr>
<td>Homage Senior Services</td>
<td>Pay Your Pal (PYP)</td>
<td>Pay Your Pal is a volunteer transportation program and reimburse mileage for drivers who provide trips to work, education, or health appointments for older adults and disabled citizens in the rural Snohomish County.</td>
<td>Snohomish</td>
<td>$47,877</td>
<td>$-</td>
<td>$47,877</td>
<td>D</td>
</tr>
<tr>
<td>Kitsap Transit</td>
<td>Clean Bus Replacement Project</td>
<td>Kitsap Transit (KT) proposes to replace five 2004 heavy-duty diesel buses with new greater than 35’ low floor biodiesel buses. These fixed-route buses will serve rural, tribal &amp; urban connections throughout the Olympic and Puget Sound regions sustaining frequency of transit service and multimodal connections within the County and connecting to the surrounding region.</td>
<td>Kitsap</td>
<td>$-</td>
<td>$2,168,000</td>
<td>$2,168,000</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

1 Kitsap Transit participates in the Consolidated Grant through the Peninsula RTPO. Their project is being included to give a complete picture of projects funded in the region.

**TOTAL** $4,574,371 $6,616,588 $11,190,959
### Table 2 – WSDOT Consolidated Grant Unfunded Project List

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Project Title</th>
<th>Project Description</th>
<th>County</th>
<th>Total Requested</th>
<th>PSRC Priority Ranking</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homage Senior Services</td>
<td><strong>TAP Capital - Expansion</strong></td>
<td>Acquire 4 vehicles—2 ADA mini vans and 2 non-ADA vans—for the TAP program. TAP provides demand-response transportation services throughout Snohomish County.</td>
<td>Snohomish</td>
<td><strong>$ 170,000</strong></td>
<td>C</td>
</tr>
<tr>
<td>Homage Senior Services</td>
<td><strong>Transportation Assistance Program (TAP) Operations - Expansion</strong></td>
<td>Expand TAP operations to serve more clients who either live outside of the 3/4 mile ADA corridor or live in a location with no regular fixed route in Snohomish County.</td>
<td>Snohomish</td>
<td><strong>$ 517,941</strong></td>
<td>C</td>
</tr>
<tr>
<td>Stanwood Community &amp; Senior Center</td>
<td><strong>Medicaid Vehicles Replacement</strong></td>
<td>Replace three vehicles for the Stanwood Community &amp; Senior Center Medicaid Transportation Program. This program provides low income individuals transportation to and from medical appointments throughout Snohomish County.</td>
<td>Multi</td>
<td><strong>$ 145,000</strong></td>
<td>C</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$ 832,941</strong></td>
<td></td>
</tr>
</tbody>
</table>
DISCUSSION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director, Transportation Planning
Subject: Passenger Only Ferries Futures Work

IN BRIEF

The Washington State Legislature has included $350,000 in the transportation budget for PSRC to study passenger only ferry service throughout the Puget Sound. The study would include a review of potential new routes and terminals, including ridership demand forecasts, and identification of strategies to accelerate the electrification of the ferry fleet.

At its meeting on May 9, the Transportation Policy Board will be provided a briefing on the region’s passenger-only ferry service---past, present and opportunities to get ready for the future.

DISCUSSION

Currently, there are two providers of year-round passenger only ferry service in the region -- King County Metro and Kitsap Transit. King County Metro provides service between Vashon Island and downtown Seattle, and between West Seattle and downtown Seattle. Kitsap Transit provides service between Port Orchard, Annapolis and Bremerton. In addition, Kitsap Transit began fast ferry service between Bremerton and downtown Seattle in 2017 and between Kingston and downtown Seattle in 2018; an additional route between Southworth and downtown Seattle is planned for 2020.

PSRC conducted a study of passenger only ferry service in 2008, including an analysis of market opportunities, forecast data that identified viable routes, and information to inform infrastructure decisions such as fleets and facilities. The study also identified appropriate roles and action steps for various agencies throughout the region. There
has been interest by partners to commission a new passenger-only ferry study to reflect current conditions and identify new opportunities.

The Washington State Legislature has included $350,000 in the transportation budget for PSRC to conduct this study. The scope of work would include an assessment of potential new routes, including ridership demand; an identification of potential terminal locations throughout the region; and recommendations to accelerate the electrification of the ferry fleet. A variety of stakeholders would be engaged throughout the process.

At the May 9 meeting, the Transportation Policy Board will be provided a briefing on this proposed work and the potential state funding.

For more information, please contact Gil Cerise at gcerise@psrc.org or (206) 971-3053.
DISCUSSION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director, Transportation Planning
Subject: Regional Transportation Plan Implementation, 2019 Work Program

IN BRIEF

The Regional Transportation Plan was adopted in May 2018, and contains policies and investments to support a sustainable, multimodal transportation system for people and goods. Since adoption, staff have been working on implementing action items identified in the plan, such as those related to freight, access to transit, technology and others.

At its meeting on May 9, the Transportation Policy Board will be provided a briefing on the work planned over the next several years to both implement the Regional Transportation Plan and prepare for the required four-year update in 2022.

DISCUSSION

The Regional Transportation Plan adopted in May 2018 celebrates the progress made over the last decade in funding and implementing key regional investments. A few examples of these include the opening of the University of Washington Link Light Rail line; the passage of Connecting Washington, the Sound Transit 3 package, and Kitsap Transit’s Fast Ferries program; the replacement of the SR 520 Floating Bridge and many others.

The plan also took the opportunity to refine the long-range financial strategy and address key issues such as maintenance and preservation needs, emerging technologies, and climate change. The plan reflects a coordinated system of investments to support mobility, including an integrated transit system reflecting the long-range plans of each transit agency throughout the region.
Since plan adoption, staff has been working to advance the implementation of the plan and address key actions. At the May 9 meeting, the Transportation Policy Board will be provided a briefing on the work program planned over the next few years as well as initiatives begun to date on the following topics:

- Freight
- Technology
- Climate Change
- Maintenance and Preservation
- PSRC Funding and Project Delivery
- Finance
- Transit, including Transportation Demand Management and Special Needs Transportation
- Bicycle and Pedestrian Planning

For more information, please contact Kelly McGourty at kmcgourty@psrc.org, or (206) 971-3601.