Regional Transportation Plan

Key Focus Areas:

• Implementation of projects
• Regional integrated transit network
• Refined financial strategy
• Updated maintenance and preservation needs
• Emerging technologies, shared mobility
• Addressing climate change
Regional Transportation Plan

Additional work and specific actions called for in major policy areas:

• Freight
• Transportation Demand Management
• Special Needs Transportation
• Bicycle and Pedestrian Planning
• State Facilities Action Plan

Other major efforts:

• PSRC Funding
• Project Delivery and Project Tracking
• Performance Based Planning
Current Work

Freight:

• Recently completed issue paper relating to VISION 2050
• Inventory of significant freight assets throughout region
• Data collection and research into key freight issues
  • Truck parking
  • Growth in freight and goods delivery
  • Congestion and mobility issues
  • Permitting, regulatory environment
  • Innovations
Current Work

Maintenance and Preservation:

• 2019 research and data collection
  • Local asset management practices
  • Analysis of similarities, differences
• Facilitate discussions around region on needs, opportunities
• Ongoing refinements and data collection regarding expenditures and revenue assumptions
• Performance reporting
Current Work

Transit:

- Transit integration report
- Planning for 2050 network updates
- Transit access
- Performance measures
- Transportation Demand Management
  - Research current programs and impacts
  - Monitoring and data collection
- Special Needs Transportation
- Passenger Only Ferry Study
Bicycle / Pedestrian:

- Data collection and guidelines for regional consistency
  - Sidewalk inventory pilot underway
- Research local plans and regulations – complete streets, ADA transition plans
- Safety data research
Current Work

Technology:

• Regional ITS Inventory
• Recently completed issue paper related to VISION 2050
• Research ongoing work throughout region
  • Pilot projects
  • Local ordinances, restrictions, etc.
• Identify key questions for regional coordination and needs
  • Lens = assisting jurisdictions to be prepared / guide investments rather than react to
• Regional EV coordination group (PSCAA partnership)
State Facilities Action Plan:

- Evaluation of needs and gaps on state routes
- Existing conditions
- Planned investments
- Regional Transportation Plan analysis results
- Identification of issues, gaps and barriers
- Begin with pilot corridors
- Coordination with WSDOT
Financial Strategy:

- Ongoing monitoring of financial strategy implementation
- Road Usage Charge pilot study
- Local initiatives
- Other inputs
- Continued research and data collection on revenue and expenditure assumptions
- Identify trends, future work
Current Work

Climate Change and Resilience:

• Advance implementation of the Four-Part Greenhouse Gas Strategy
• Regional EV coordination efforts
• Continued participation in Puget Sound Climate Preparedness Collaborative
• Research and data collection for a regional hazards / risk inventory
Current Work

PSRC Funding:

• 2020 project selection process
  • Project Selection Task Force Fall 2019
  • Project recommendations July 2020
• Enhanced project monitoring
  • Annual delivery targets
  • Improvements for project selection and tracking
Performance Based Planning:

- Regular updates to required federal targets
- Continued improvements on metrics and reporting
- Ongoing Trends data

Sources:
WSDOT 2015 Corridor Capacity Report
OFM, April 1, 2018 Population of Cities, Towns and Counties
ESD, WA Employment Estimates (seasonally adjusted) April 2018
Next RTP update:

- Preparatory work begins now
- Board engagement on key topics over next 6-12 months
- Finance working group expected in 2020
- Plan adoption in 2022