Overview

- Overview of PSRC funds and 2019-2022 TIP
- Status of 2019 Delivery
- 2018 Project Selection Highlights
- Project Spotlights
- Introduction to the 2019 Project Selection Task Force
- Schedule
Since 2013, PSRC has received on average ~$260 Million annually in federal transportation funds:

**Federal Highway Administration (FHWA)**
~$80m

**Federal Transit Administration (FTA)**
~$180m
2019-2022 Regional TIP

- Four-year snapshot
  - PSRC funds, state funds, local funds, other federal
- Current total = $11 billion
- Leverages $35 billion in total project costs
Delivery of 2019 Funds

- Reminder – annual delivery target for PSRC’s Federal Highway Administration funds
- Significant gap identified in the spring to meeting the 2019 target
- Process to address gap =
  1. Advance projects from later years
  2. Exchange funds among projects within the same agency
  3. Fund immediately ready to go contingency projects
  4. Increase the federal share of existing projects
- Board took action in June on a $23m supplemental funding action
- Region has exceeded the 2019 delivery target
2018 Project Selection Highlights

- 2018 process distributed ~$533 million of FFY 2021-2022 funds
  - 254 projects were submitted, requesting a total of $867 million
  - 124 projects were awarded funding
  - For example:
2018 Project Selection Highlights

WSDOT
SR 509 Spur

Federal Way
Adaptive Traffic Control

WSF Hybrid Ferry Conversion

Bremerton
Washington and 11th Improvements

Mountlake Terrace Main Street Revitalization

Sumner SR 410 Bottleneck

Multi-Agency Bus Rapid Transit Lines
2018 Project Selection Highlights

Projects by Major Project Type

- Multimodal: 11.8%
- Transit Capital: 21.2%
- Preservation: 35.8%
- Other: 5.7%
- Bicycle / Pedestrian: 4.6%
- Equipment: 32.1%

Legend:
- Blue: Funding Amount
- Orange: Number of Projects
Recent Project Completions / Major Milestones

- Groundbreakings:
  - Pedestrian Bridge over Sultan River
  - I-5 / Port of Tacoma Road Interchange
  - South Lander Street

- Completions:
  - King County Ferry Terminal
  - Swift Green Line
  - Silverdale Way Widening
  - *Puyallup River Bridge* – expected opening in September
2019 Project Selection Task Force

- Volunteers solicited from PSRC’s four Boards
  - Transportation Policy Board
  - Growth Management Policy Board
  - Economic Development Board
  - Executive Board

- Purpose:
  - Review key policy issues and administrative procedures for PSRC’s project selection processes
  - Recommend the 2020 Policy Framework for PSRC’s Federal Funds to the Transportation Policy Board
**Project Selection Background**

<table>
<thead>
<tr>
<th>Federal Highway Administration Funds</th>
<th>Federal Transit Administration Funds</th>
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<tr>
<td>Regional Competition</td>
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<tr>
<td>Countywide Competitions</td>
<td>Earned Share Distribution</td>
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- Several set-asides historically taken “off the top”
  - Bicycle / Pedestrian
  - Rural Town Centers and Corridors Program
  - Preservation
  - Kitsap County adjustment
  - Transit minimum floor
  - PSRC work program
## Key Issues for Project Selection Task Force

<table>
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<tr>
<th>Policy Issues</th>
<th>Administrative Issues</th>
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<td>• Policy Focus (<em>support for centers and the corridors that serve them</em>)</td>
<td>• Estimated Funding Amounts</td>
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<tr>
<td>• Set-Asides</td>
<td>• Funding Splits by Competitions</td>
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<td>• Project Tracking and Delivery Provisions</td>
<td>• Number of Applications / Funding Limits for Regional Competitions</td>
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<td>• Project Evaluation Criteria</td>
<td>• Contingency List Procedures</td>
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Draft 2020 Project Selection Schedule

- **Project Selection Task Force**: September - December
- **Policy Framework Adoption**: January
- **Call for Projects**: February
- **Project Recommendations to PSRC Boards**: July
- **Development of 2021-2024 TIP & Public Comment**: August - October
- **TIP Adoption / Federal, State Approval**: October – January 2021
Thank You.