Overview

The current Regional Transportation Plan contains a financial strategy covering planned projects and programs in the region through 2040

• Most of these investments are “programmatic” in nature
  • Preservation, maintenance and operations
  • Local system improvements
  • *Programmatic investments are not explicitly identified as projects in the plan*

• A smaller portion of projects are larger in scale and modify capacity on the regional system
  • Identified on the Regional Capacity Projects List
  • Subject to Approval process
## Project Categories

<table>
<thead>
<tr>
<th>Plan Category</th>
<th>Approval Status</th>
<th>Description</th>
<th>Regional Transportation Improvement Program Actions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ready To Go</td>
<td>Approved</td>
<td>PSRC Executive Board has approved the project to proceed towards implementation.</td>
<td>Can program and obligate funds for any phase.</td>
</tr>
<tr>
<td>Constrained</td>
<td>Conditionally Approved</td>
<td>Approved pending the satisfaction of certain conditions, such as completion of NEPA; OR approved only for early right of way purchase.</td>
<td>Can program funds for any phase but may not obligate construction or right of way funds unless the conditions set by PSRC’s Executive Board explicitly state otherwise.</td>
</tr>
<tr>
<td></td>
<td>Candidate</td>
<td>Project is not yet approved; financial and other analysis remains to be done and Executive Board needs to take action.</td>
<td>Can program funds for any phase but may not obligate construction or right of way funds.</td>
</tr>
<tr>
<td>Less Ready To Go</td>
<td>Unprogrammed</td>
<td>Investment not yet included in the financial strategy and therefore not admitted to the Constrained portion of the plan.</td>
<td>Can only program and obligate study/planning funds.</td>
</tr>
</tbody>
</table>

SEPA Review – Entire Plan

Conformity finding, Financial strategy – Constrained Plan
Plan Amendments

The Plan allows for major or minor amendments in between plan updates

- Discussed in the *Administrative Procedures* appendix

  - **Major** amendments
    - require additional environmental review
    - require General Assembly action

  - **Minor** amendments
    - have minimal to no impact on air quality finding, SEPA review and/or financial strategy
    - can be approved by Executive Board
2020 Minor Amendment

Mid-cycle call for project updates issued in November

• Limited to changes needed prior to 2022 plan adoption
  • Revising existing projects
  • Requesting a project move from Unprogrammed to Constrained
  • Requesting a new project to Constrained plan

• All requests reviewed for consistency with adopted air quality conformity finding, financial strategy and prioritization framework
2020 Minor Amendment

22 project requests received:

- 2 new projects
- 2 projects from Unprogrammed to Constrained
- 6 project revisions to scope, completion year and/or cost
- 12 administrative updates, including cost changes

Staff review:

- No change to air quality conformity finding
- Projects consistent with previous prioritization thresholds
- Change to financial strategy addressed
The Transportation Policy Board recommends the Executive Board adopt a minor amendment to the Regional Transportation Plan to reflect revisions to the Regional Capacity Projects List as identified in Attachment A of agenda item 6.